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UNDP/ECA PROJECT RAF/89/016
PREPARATION OF UNTACDA II
PROGRAMME

DOC/UNTACDA/91/05
6 March 1991

ECONOMIC COMMISSION FOR AFRICA

PROJECT RAF/89/016: PREPARATION AND LAUNCHING
OF UNTACDA II PROGRAMME

PROJECT PERFORMANCE EVALUATION REPORT (PPER) FOR 1990

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I. INTRODUCTION

This report may be considered as a partial mid-term evaluation report on the implementation of the project. It is "partial" in that it covers only the results of the activities that have so far been implemented as compared to the Workplan, and the main constraints which have affected the production of the results. Issues of relevance and effectiveness are not discussed at this time.

II. DELIVERY OF OUTPUTS

Output 1.1: Briefing documents for National Co-ordinating Committees, Subregional and sectorial working groups.

1. Original completion date: February 1990
2. Actual completion date: April 1990
3. Summary of activities:

A workshop was held at ECA for NCC chairmen in February at which guidelines for preparation of national programmes of UNTACDA II were agreed upon.

4. Observations:

Very few NCCs had been formed by February 1990, three months after the Tangier decision to create them. The project had to field many missions to countries to assist in the establishment of NCCs, using ECA staff because the project staff were not yet on board.

Many NCCs experienced financial problems in carrying out their assignments. However, the RMC was unable to offer them any technical nor financial assistance. That is why the Project decided to provide some technical assistance even though this was not one of the programmed activities of the Project.

5. Documents produced: The documents produced under this output are shown in Annex I numbers 2-5, 35, 42(a).

Output 1.2: Strategies and programmes of subregional Working Groups.

1. Original completion date: November 1990
2. Actual completion date: December 1990
3. Summary of activities:

The first meetings of the subregional working groups were held at ECA in March 1990. The guidelines were adopted, work was allocated and co-ordinators were selected for each subregion as follows: PTA for Eastern and Southern Africa, assisted by the Northern Transit Transport Commission; ECOWAS for West Africa, assisted by CEAO; ECCAS for Central Africa and UMA for North Africa.

7. The Deputy Executive Secretary then reminded the meeting about the time-frame within which the work has to be done. The Meeting of Ministers is tentatively scheduled to take place in early February next year. Before the Ministers receive the draft programme, it must be reviewed by the IACC - the Inter-Agency Coordinating Committee for the Decade. The IACC is scheduled to meet in mid-December, that is in two months time.

8. Finally, he reminded the participants that the onus of development in Africa lies squarely on the shoulders of Africans. Consequently, the Decade programme will only make an impact on African economic and social development if it is internalized and seen as an African programme for development. In this regard, the programme for North Africa must be designed to promote sustained economic and social development not only of North Africa, but for the whole of Africa. Thus, UNTACDA II must be viewed as part and parcel of the Lagos Plan of Action and, by extension, the African Alternative Framework for Structural Adjustment Programmes for Socio-Economic Recovery and Transformation.

D. ACCOUNT OF PROCEEDINGS

Election of Officers (agenda item 2)

9. Morocco was unanimously elected Chairman of the meeting.

Adoption of the agenda and work programme (agenda item 3)

10. The meeting adopted the following agenda:

1. Opening of the meeting
2. Election of Officers
3. Adoption of the agenda and programme of work
4. Progress report on preparation of UNTACDA programme
5. Reports of the National Coordinating Committees
6. Reports on subsector strategies
7. Discussion of subregional strategy
8. Any other business
9. Adoption of report and closure of meeting.

11. The start of the meeting was delayed by the late arrival of several participants who experienced difficulties due to cancelled flights and delayed receipt of tickets. Consequently, the following programme of work was adopted:

Output 1.3: Strategies and programmes of subsectoral Working Groups.

1. Original completion date: November 1990
2. Actual completion date: December 1990
3. Summary of activities:

The first meeting of all subsectoral Working Groups was held at ECA in April 1990 at which team leaders were selected and work divided among various members. The following organizations were chosen as team leaders:

- (a) ECA - Air transport
- (b) World Bank - Roads and Urban transport
- (c) UNCTAD - Water related and Multimodal transport
- (d) UAR - Railways
- (e) ITU - Telecommunications and broadcasting
- (f) UPU - Postal services.

The Project provided funds for the preparation of baseline assessment and sector strategies (see Annex III for details).

Various Working Groups held follow-up meetings as deemed necessary by the team leader in order to agree on their strategies. However, it was reported that some groups never met (e.g. Telecoms and broadcasting and Postal services).

The subsectoral Working Groups also sent representatives to the convergence meetings in the subregions where the proposed strategies were discussed in the context of the peculiarities of each subregion.

4. Observations:

As should be expected, the subsectoral groups did not experience much problem in completing their assignments. Nevertheless, there were delays in finalizing the sectoral strategies in time for earlier input into the subregional programmes in August as was planned; instead only one meeting was held for each subregion. In some cases, the Working Groups have not met to adopt their report.

5. Documents produced: The documents produced are shown in Annex I numbers 9, 12, 14, 15, 32(ii), 37, 42(c).

Output 1.4: Strategy and programme of UNTACDA II.

1. Original completion date: April 1991
2. Expected completion date: May 1991
3. Summary of Activities:

The draft programme was drawn from the consolidation of subregional programmes and subsectoral strategies. The first draft was prepared in December 1990 by the IACC and distributed to the member States and members of the IACC. It contained an indicative list of over 700 projects.

At the meetings of the RMC and IACC held at Abuja in January 1991, the draft programme was revised to exclude the indicative list of projects because, among other reasons, not all projects had sufficient information to enable RMC to decide on their financial, economic and technical viability. Thus, the indicative list of projects was suppressed and RMC recommendation that they be added later was accepted.

The Meetings of African Experts and of the Conference of African Ministers of Transport, Communications and Planning, which were held at Abuja in February 1991 examined the draft programme and recommended several changes. Most importantly, the Ministers decided to call an Extra-Ordinary Meeting of the Conference in May 1991 in order to examine the initial list of projects to be included in the programme.

Several activities were programmed in order to prepare the initial list of projects in accordance with the Abuja decisions. Subregional organizations were asked to collect the necessary information on the projects emanating from their subregion. In addition, a Technical Committee of the RMC was established to analyze the projects to be considered for inclusion in the programme.

4. Observations:

The approach of the programme which had been followed until the December 1990 meeting of the IACC was the development oriented bottom-up approach. That is, the needs, problems, constraints and priorities identified at the national level were reviewed and consolidated at the subregional level. The strategies were developed for each subsector in order to address the particular needs of each subregion. Projects were then identified by each subregion for consideration and inclusion in the UNTACDA II programme. Some of these projects were submitted with complete profiles prepared, while others simply expressed ideas to be developed at a later stage. Thus, the follow-up activities envisaged for the Project for the period February to December 1991 centred around the preparation of detailed project profiles to be used by the RMC to search for resources required for their implementation. Hence the list of projects in the programme were considered as an "indicative list", though subject to further analysis, the implementation of which would lead to the attainment of specific objectives of UNTACDA II.

However, the Abuja decision not to have an indicative list in the programme completely reversed the long-held and agreed upon bottom-up approach. Instead, projects are to be included in the Decade programme only upon their demonstrated financial, economic and technical viability. As a consequence, there exists the danger that the UNTACDA II programme will become a collection of viable projects the implementation of which would not necessarily lead to the achievement of the objectives of the Decade, that is, the development of efficient and integrated transport and communications systems in Africa.

5. Documents produced: The documents produced are shown in Annex I numbers 11, 16, 17, 19, 30, 41.

Output 2.1: Transport and Communications data and other performance/efficiency indicators to follow progress and achievement of the Decade.

1. Original completion date: December 1991
2. Actual completion date: December 1991
3. Summary of activities:

The activities on this output started only in March 1991 when the Information Systems Expert was recruited for the project.

4. Observations:

It is unlikely that this output will be delivered at the standard which had been originally envisaged in the Project due to the very late start.

Output 2.2: Survey of transport and communications in Africa

1. Original completion date: November 1990
2. Expected completion date: December 1991
3. Summary of activities:

The delivery of this output was also rephased into 1991 due to the delays in recruitment of Project Staff. However, the baseline assessments which were undertaken at the national and sectoral levels provide very useful inputs for the delivery of this output.

Output 2.3: Periodic publications on UNTACDA programme.

1. Original completion date: December 1991
2. Expected completion date: December 1991
3. Summary of activities:

The activities for the preparation of publicity materials have not advanced very far because the programme is not yet approved by the Ministers.

The reports on methods of resource mobilization and the experiences of the RMC during preparatory period are under preparation by the ADB, Chairman of the RMC under a sub-contract agreement between the Project and ADB.

Output 2.4: Study on impact of financing and macro-economic conditions on the development of transport and communications sectors in Africa.

1. Original completion date: April 1991
2. Expected completion date: July 1991

3. Summary of activities:

The output will be delivered by ADB under sub-contract arrangements. The consultant has been recruited and TOR approved. It is expected that the report will be ready by July 1991.

Unprogrammed Outputs and Activities:

1. The CTA undertook a Mission to the Joint EEC/ACP Assembly Meeting at Brussels upon the invitation of the Working Group on Transport to assist them in preparing proposals for project financing under the Lomé IV Convention. It is expected that further consultations will take place between the Project and the EEC/ACP on the financing of subregional and regional projects under Lomé IV Convention.

2. The Communications Expert participated in the African Telecommunications Conference which was held at Harare where he presented a paper titled "Strategies for Development of Telecommunications in Africa during the next Decade, 1991-2000".

III. INPUTS

Government Inputs

The most critical area of Government inputs has been in the establishment to and support of the NCC's. According to the work-plan agreed to at Tangiers, the NCC's were to have been established by January 1990. However, by the February workshop for the chairmen of NCC's, only three countries (Ethiopia, Kenya and Libya) reported to have set up their NCCs. By the end of 1990, NCCs had been established in 32 countries, but only 19 of those had submitted their national programmes of UNTACDA II. Moreover, many NCCs expressed need for technical and financial assistance from ECA and RMC despite the Tangier agreement that governments would be completely responsible for the functioning of their NCCs.

ECA Inputs

In the absence of the Project Staff, ECA/TCTD provided staff to undertake missions to assist several countries establish their NCCs. The ECA experts also participated in the various Sectoral and Subregional Working Groups.

In addition, ECA staff prepared reports, participated in and serviced the various meetings held on the programme, namely, RMC, IACC, African Experts and Ministers.

As can be seen from the outputs shown in Annex I, the project staff were involved in the organization of all meetings on UNTACDA II programme..

Inputs by other organizations

The members of the RMC participated fully in the preparation of guidelines for the NCCs, subregional and subsectoral working groups. Moreover, the RMC reviewed every stage of the preparation of the draft programme, meeting in March, July, September and December 1990, and again in January 1991.

The member institutions of the IACC also took part in the work of one or more Working Groups which prepared subregional or subsector programmes.

UNDP Inputs

The financial resources provided by UNDP were sufficient to carry out all the activities of the project. However, the delay in approving Revision "C", The Early Rephasing of the Project Document, resulted in some administrative snags at ECA concerning the contracts of consultants.

IV. CONSTRAINTS

The most serious constraints faced by the project concerned the recruitment of projects personnel and consultants. The following summarizes the delays encountered:

- (a) In January 1991, UNDP gave US\$37,000 to ECA in order to contract two staff from previous Project RAF/82/008 as consultants to carry out the activities of the new project, pending its approval. However, only one staff was contracted.
- (b) The Chief Technical Adviser was selected in early April, following interviews. However, he was offered the appointment in late May, although the appointment was made retroactive to January 1990.
- (c) Planning Expert (Communications) joined the project in mid-September 1990.
- (d) Planning Expert (Transport) came on board at the beginning of October 1990.
- (e) Information System Expert came on board in the middle of March 1991.
- (f) The Project Administrative Officer joined the Project at the beginning of March 1991.

The delivery of outputs was also constrained by delays at the national level. Despite the Tangier agreement that governments would create in time and support the activities of their National Co-ordinating Committees (NCC), very few created them on time. It was only after considerable effort on the part of the project that up to 32 had been created as of end of 1990. As a

result of this delay, only one convergence Meeting, instead of the planned two, was held for each subregion. This caused some problems as to whether the projects which were proposed by the member States during these meetings had, indeed, been derived from the strategies which the subsectoral Working groups were presenting at the same meeting.

The subregional working groups also faced some problems, especially in West Africa where organizational difficulties prevented the IGO's from presenting one document representing the subregional strategy and priority programme. Thus the Project Planning Expert (Transport) had to prepare the document for this subregion, using the information in the programmes of each IGO in the subregion.

The net result of all the above constraints was that the draft UNTACDA II programme was not ready in time for the Minister's meeting which should have been held before the end of 1990. Even with the postponement of that meeting to beginning of February 1991, the projects in the draft programme had not yet been fully analyzed. As a result, the preparatory period has been extended up to the beginning of May 1991 when the Ministers will hold an extra-ordinary meeting to approve the initial list of projects.

Another problem area was the subcontract arrangement between ECA and ADB. It took quite some time for the subcontracting agreement to be signed. Even after that signing, the transfer of funds between the two institutions still took a long time, with the result that ADB was not able to produce the report on financing in time for presentation to the meeting of Ministers in February 1991. Nevertheless, it is expected that this report would be ready before July 1991.

V. FINANCIAL REPORT

The financial status as of 31 December 1990 as shown in the Project Expenditures Report of ECA prepared on 05 February 1991 is shown in ANNEX IV of this report. The major features of allocations and expenditures are summarized below:

- (i) Out of a total allocation of US\$2,005,000 for 1990, expenditures amounted to US\$576,377 or 29% of allocation, and total commitments were US\$1,005,226 or 50% of allocation. This low level of expenditure of course resulted from the delayed start of the project.
- (ii) Revision "C" for Early Rephasing was submitted to UNDP in October 1990. However, this was never signed (no reasons were given). Instead another Revision "C" was proposed by UNDP following the Abuja meeting and this was signed on 20 February 1991. However, there was the period January 1 to 20 February when, because of this delay, some budget lines did not have sufficient resources. Thus, some problems were experienced in keeping the consultants who were already on board.

VI. CONCLUSIONS

The Project is on course in the delivery of all programmed outputs despite the delays so far experienced. However, it is necessary that, in view of the late start, the activities for producing some critical outputs be rephased into 1992. In particular, it would be necessary to set up an information system for monitoring the implementation of UNTACDA programme even though the Expert had not yet been recruited by the end of January 1991, which was the deadline set by UNDP. Consequently, it is recommended that the post of Information Systems Expert, which has since been suppressed, should be re-instated in the Project Document in the Mandatory Revision "D".

PPER FOR 1990
ANNEXES

- ANNEX I: Documents and Mission Reports for 1990
- ANNEX II: Financial and Technical Assistance to Subregional Working Groups
- ANNEX III: Financial and Technical Assistance to Sectoral Working Groups
- ANNEX IV: Financial Report for 1990

Documents and Mission reports produced
1 January - December 1990
UNTACDA Project

1. DEC/TRANSCOM/90/1
12 January 1990 Financing Telecommunications Development
in Africa
Seminar on Economic Aspects of Expansion and
Modernization of National Telecommunications
Networks
Nairobi, Kenya, 22 January - 2 Feb. 1990
(R.M. Okello)
2. DEC/TRANSCOM/90/5
5 February 1990 Data Forms
Meeting of National Co-ordinating Committees
for UNTACDA II
6 - 8 February 1990
(R.M. Okello)
3. DEC/TRANSCOM/NCC/90/4
2 February 1990 Guidelines for National Co-ordinating
Committee (NCC)
(R.M. Okello)
4. DEC/TRANSCOM/90/2
22 January 1990 Background to the UNTACDA II Programme
(R.M. Okello)
5. E/ECA/TCD/71
12 February 1990 Report of the Meeting of Co-ordinators of
National Co-ordinating Committees (NCCs) for
UNTACDA II Programme
Addis Ababa, 6-8 February 1990
(R.M. Okello)
6. DEC/TRANSCOM/ESC/90/1
February 1990 Progress Report on the Preparation of the
Programme for the Second United Nations
Transport and Communications Decade in Africa -
Report of the Secretary-General to ECOSOC and
the General Assembly (1990 Sessions)
(R.M. Okello)
7. DEC/TRANSCOM/ESC/90/2
Executive Summary Report of the Secretary-General to ECOSOC
and the General Assembly (1990 Sessions)
(R.M. Okello)
8. DEC/TRANSCOM/SRWG/4
16 March 1990 DIRECTIVES POUR LES GROUPES DE TRAVAIL
SOUS-REGIONAUX
(R.M. Okello/RMC)
9. DOC/UNTACDA/90/02
27 March 1990 Guidelines for Subsectoral Working Groups
for Preparation of the Programme of the Second
United Nations Transport and Communications
Decade for Africa - UNTACDA II (R.M. Okello)

10. DOC/UNTACDA/90/01
27 March 1990
Report of the first Meeting of Subregional Working Groups for UNTACDA II programme
Addis Ababa, 19-24 March 1990
(R.M. Okello)
11. DOC/UNTACDA/90/RMC/01
11 April 1990
Report of the third Meeting of the Resource Mobilization Committee for the Second United Nations Transport and Communications Decade for Africa - UNTACDA II
Addis Ababa, 13-14 March 1990
(R.M. Okello)
12. DOC/UNTACDA/90/03
21 April 1990
Report of the Meeting of Subsectoral Working Groups for UNTACDA II Programme
Addis Ababa, 18-21 April 1990
(R.M. Okello)
13. ACP-EEC Joint Assembly
Working Group on
Transport in the Context
21-22 May 1990
The Second United Nations Transport and Communications Decade for Africa
(UNTACDA II)
(R.M. Okello)
14. DOC/UNTACDA/90/05
28 May 1990
Report of the Second Meeting of the Subsectoral Working Group on Urban transport component of UNTACDA II Programme, Brussels, Belgium, 16 May 1990
(R.M. Okello)
15. DOC/UNTACDA/90/SRS/2/3
9 July 1990
Guidelines for Establishing a Balance in the Operation of International Air Transport Services
Meeting of the Subsectoral Air Transport Group
Dakar, Senegal, 20 - 23 August 1990
(H. Koumare)
16. DOC/UNTACDA/90/04/Rev.1
15 June 1990
Revised Schedule for the Preparation of the Programme (UNTACDA II)
(R.M. Okello)
17. DOC/UNTACDA/90/06
30 July 1990
Report of the Fourth Meeting of the Resource Mobilization Committee
Abidjan, Cote d'Ivoire, 23-26 July 1990
(R.M. Okello)
18. DOC/UNTACDA/90/07
22 August 1990
RAPPORT D'EVALUATION INITIALE DU SECTEUR DES TRANSPORTS ET DES COMMUNICATIONS DANS LA SOUS- REGION DE LA CEPGL
(C. Miraruro)
19. DOC/UNTACDA/90/08
2 October 1990
Report of the Fifth Meeting of the Resource Mobilization Committee
Addis Ababa, 24-27 September 1990
(R.M. Okello)

20. DOC/UNTACDA/90/SRN/1/4
4 October 1990
Progress Report on Preparation of UNTACDA
UNTACDA II Programme
North Africa Subregional Meeting for
UNTACDA II
8 - 12 October 1990
Addis Ababa, 8 - 12 October 1990
(R.M. Okello)
21. DOC/UNTACDA/90/09
16 October 1990
Report of the Meeting of North Africa
Subregion on Preparation of UNTACDA II
Programme
Addis Ababa, 9-12 October 1990
(R.M. Okello)
22. DOC/UNTACDA/90/ERW/1/4
16 October 1990
Progress Report on Preparation of
UNTACDA II Programme
West Africa Subregional Meeting for
UNTACDA II
29 - 2 November 1990
Ouagadougou, Burkina Faso
(B. Deme)
23. DOC/UNTACDA/90/SRC/1/4
16 October 1990
Progress Report on Preparation of
UNTACDA II
Central Africa Subregional Meeting for
UNTACDA II
22 - 26 October 1990, Libreville, Gabon
(C.Miraruro)
24. DOC/UNTACDA/90/SRC/1/5
17 October 1990
STRATEGIE DE LA DEUXIEME DECENNIE DES
NATIONS UNIES POUR LES TRANSPORTS ET LES
COMMUNICATIONS EN AFRIQUE POUR LA SOUS
REGION DE L'AFRIQUE CENTRALE
Réunion de la sous-région de l'Afrique
centrale sur le programme de la deuxième
Décennie
Libreville, Gabon, 22 - 26 October 1990
(C. Miraruro)
25. PTA/ICD/UNTACDA II
October 1990
Review of Existing Transport and
Communications systems and Development of
Strategies and Programmes for Eastern and
Southern African States
(E. Dhliwayo)
26. DOC/UNTACDA/90/10
13 November 1990
Report of the Meeting of West Africa
Subregion on Preparation of UNTACDA II
Programme
Ouagadougou, Burkina Faso
29 October - 2 November 1990
(B. Deme)

27. DOC/UNTACDA/90/SRES/1/4
20 November 1990 Progress Report on Preparation of UNTACDA II Programme Eastern and Southern Africa Subregional Meeting for UNTACDA II 4 - 7 December 1990, Lusaka, Zambia (Bekele Kebede)
28. DOC/UNTACDA/90/12
28 November 1990 Report of the Meeting of the Central Africa Subregion on the Programme of the Second United Nations Transport and Communications Decade in Africa Libreville, Gabon, 22-26 October 1990 (C. Miraruro)
29. DOC/UNTACDA/90/13
6 December 1990 Orientations sur le project de programme de la sous Region de l'Afrique de l'Ouest (B. Deme)
30. DOC/UNTACDA/90/14
11 December 1990 Selection des projects devant constituer le programme de UNTACDA II (B. Deme)
31. DOC/UNTACDA/MR/90/01
27 April 1990 Report of Mission to ECOWAS Lagos, Nigeria 2-3 April 1990 (R.M. Okello)
32. DOC/UNTACDA/MR/90/2
28 May 1990 Report of Mission to Brussels, Belgium
(i) Steering Committee of the Sub-Saharan Africa (R.M. Okello)

(ii) Subsectoral Working Group on UNTACDA II Urban Transport Programme, 16 May 1990 (R.M. Okello)
33. DOC/UNTACDA/MR/90/3
30 May 1990 Report of Mission to Brussels, Belgium to take part in the ACP-EEC Joint Assembly hearings of the Working Group on transport in the context of ACP-EEC Co-operation. 21 - 22 May 1990 (M. Bongoy, R. Okello)
34. DOC/UNTACDA/MR/90/4
5 July 1990 Report of Mission to UNDP Regional Bureau for Africa, New York and the World Bank Washington, D.C., 21-27 June 1990 (R.M. Okello)
35. DOC/UNTACDA/MR/90/5
7 August 1990 Report of Mission to Nairobi, Kenya to assist the national Co-ordinating Committee of Kenya in the preparation of the national strategy and programme for the second United Nations Transport and Communications Decade for Africa 1990-2000. (R.M. Okello)

36. DOC/UNTACDA/MR/90/06
7 December 1990
Rapport de mission
Lagos, Nigeria
27 Nov. - 2 Dec. 1990
(B. Deme)
37. E/ECA/CMU/46
November 1990
Strategies for Development of
Telecommunications in Africa during the
next Decade, 1991-2000
(Bekele Kebede)
38. DOC/UNTACDA/IA/5
December 1990
STRATEGIES ET PROGRAMME DE LA DEUXIEME
DECENNIE DES N.U. POUR LE TRANSPORTS ET
LES COMMUNICATIONS EN AFRIQUE POUR LA
S/REGION DE L'AFRIQUE CENTRALE
(C. Miraruro)
39. TRANSCOM/423
Rapport de mission d'assistance au
secrétariat de le CEEAC dans la
préparation du programme d'UNTACDA II
pour la sous region (Miraruro)
40. DOC/UNTACDA/90/IA/6
15 December 1990
STRATEGIE ET PROGRAMME D'ACTIONS DE
L'AFRIQUE DE L'OUEST POUR LA DEUXIEME
DECENNIE DES NATIONS UNIES POUR LES
TRANSPORT ET LES COMMUNICATIONS EN AFRIQUE
(B. Deme)
41. Statement by the Executive Secretary to the
IACC Meeting
17-19 December, Addis Ababa
(R.M. Okello)
42. Statements by the Deputy Executive Secretary to the Meeting of:
- (a) Co-ordinators of National Co-ordinating Committees
6-8 February 1990, Addis Ababa
(R.M. Okello)
 - (b) Subregional Working Groups
19 - 27 March 1990, Addis Ababa
 - (c) Subsectoral Working Groups
18 - 21 April 1990, Addis Ababa
 - (d) North Africa
9 - 12 October 1990, Addis Ababa

RAF/89/016: UNTACDA II PROGRAMME
PROJECT PERFORMANCE EVALUATION

Financial and Technical Assistance to
Subregional Working Groups

<u>Organization</u>	<u>Allocation</u>
PTA	US\$ 15,000
Northern Corridor	US\$ 1,191
ECCAS	US\$ 2,520 + 3 w/m consultant
CEPGL	US\$ 2,520 + 1 w/m consultant
ECOWAS	US\$ 2,520 + 2 w/m consultant
CEAO	US\$ 732
MRU	US\$ 1,201
	<hr/>
Total	US\$ 25,704

RAF/89/016: UNTACDA II PROGRAMME
PROJECT PERFORMANCE EVALUATION
REPORT FOR 1990

Financial and Technical Assistance to
Sectoral Working Groups

<u>Organization</u>	<u>Subsector</u>	<u>Amount US\$</u>
World Bank	Roads	30,000
	Urban Transport	20,000
UNCTAD	Maritime Transport	60,000
	Ports	
	Inland Water Transport	
	Multimodal Transport	
UAR	Railways	Consultants
ITU	Telecommunications	40,000
	Broadcasting	
UPU	Postal services	20,000
ICAO	Air	15,000
AFRAA	Air	15,000
AFCAC	Air	15,000
ASECNA	Air	15,000
	Total	<hr/> 230,000

FINANCIAL REPORT FOR 1990

U. N. E. C. A. Addis Ababa.

Run Date : 05 FEB '91

Department of Finance Section

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SUMMARY BY PROJECT AND OBJECT OF EXPENDITURES AS AT 31/12/90

** (CURRENT) ... PROJECT ACCOUNTS ** (CURRENT YEAR)

FINANCIAL YEAR 1990

Donor.....: JHDP

Project Title: JNTACCA II

Project No.: RAF/90/01/ /01/01

Account No.: RU-RAF-0-00

RU-RAF-0-063	Description	Revised Allocations	Unliquidated Obligations	expenditures	Total Commitments	Unencumbered Balance
063-1103	Plannin_/Communication Expert	50,000.00		95,867.21	95,867.21	35,867.21
063-1104	Infors/Systems Expert	52,000.00		49,011.77	49,011.77	2,988.23
063-1105	Economist/Trans. & Comm.	52,000.00		23,834.06	23,834.06	28,115.94
063-1106	Consultants/Trans.& Comm.	46,000.00		2,435.42	2,435.42	43,514.58
063-1107	Publicity Expert	220,000.00				220,000.00
063-1108	Operations and Maintenance	703,000.00	132,723.00	10,231.29	143,007.29	159,992.71
063-1109	Reportin. Cost	30,000.00	15,000.00		15,000.00	15,000.00
063-1110	Miscellaneous	8,000.00	750.00		750.00	7,250.00
063-1111	Miscellaneous	20,000.00		1,215.00	1,215.00	18,785.00
063-1112	Miscellaneous	15,000.00	2,500.45	2,820.52	5,396.97	9,613.03
063-1113	Miscellaneous	600,000.00	151,031.45	185,557.27	337,598.72	658,411.28