

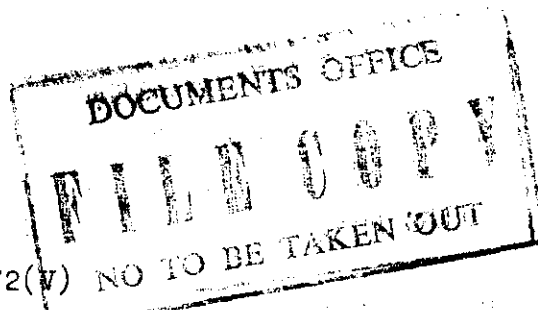
# UNITED NATIONS ECONOMIC AND SOCIAL COUNCIL



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## IMPLEMENTATION OF RESOLUTION 72(V) FINANCING OF THE AFRICAN INSTITUTE FOR ECONOMIC DEVELOPMENT AND PLANNING

By resolution 72 (V), the Economic Commission for Africa decided "that the counterpart funds for the first five years of the institute will be paid up to a total of \$US 1.5 million by those African member States of the Commission listed in the table given below according to the following methods:

- "(a) The payment of a fixed minimum contribution by all the governments of countries listed in the table given below amounting to \$US 25,000;
- "(b) An additional payment varying according to the population of each country, so as to bring the total contribution of each government up to the following amount:
- |  | <u>\$US</u> |
|--|-------------|
| - Countries with less than 1,500,000 inhabitants : | 28,500      |
| - " with 1.5 to 8 million inhabitants :            | 39,000      |
| - " with 8 to 16 million inhabitants :             | 67,000      |
| - " with more than 16 million inhabitants:         | 102,000"    |

Following is the classification in four groups of the thirty-two countries according to population and to amount of contribution:

Group 1: Less than 1,500,000. Total contribution of each government:

\$US 28,500

- |                        |                             |
|------------------------|-----------------------------|
| 1. Gabon               | 4. Libya                    |
| 2. Mauritania          | 5. Central African Republic |
| 3. Congo (Brazzaville) | 6. Liberia                  |
|                        | 7. Togo                     |

Group 2: Between 1,500,000 and 8,000,000. Total contribution of each government: \$US 39,000

- |                  |                 |
|------------------|-----------------|
| 8. Dahomey       | 17. Ivory Coast |
| 9. Somalia       | 18. Upper Volta |
| 10. Burundi      | 19. Cameroun    |
| 11. Sierra Leone | 20. Mali        |
| 12. Chad         | 21. Tunisia     |
| 13. Rwanda       | 22. Madagascar  |
| 14. Niger        | 23. Uganda      |
| 15. Senegal      | 24. Ghana       |
| 16. Guinea       |                 |

Group 3: Between 8 and 16 million Total contribution of each government:

\$US 67,000

- |                |                          |
|----------------|--------------------------|
| 25. Tanganyika | 28. Sudan                |
| 26. Algeria    | 29. Congo (Leopoldville) |
| 27. Morocco    |                          |

Group 4: Over 16 million: Total contribution of each government:

\$US 102,000

- |                          |             |
|--------------------------|-------------|
| 30. Ethiopia             | 32. Nigeria |
| 31. United Arab Republic |             |

By letter dated 29 March 1963, the Executive Secretary brought this resolution to the attention of all governments mentioned above. Up to the present, the governments of eighteen countries have notified the Executive Secretary of their pledges which amount to a total of \$US 723,900. The amount pledged by each government is payable in five instalments. Four governments have paid their first instalment amounting to a total of \$US 48,400. Following is the status of the pledges as of 15 February 1964:

I	II	III
Governments which have pledged and paid	Governments which have pledged and not paid	Governments which have not pledged
Cameroun	Congo (Leopoldville)	Central African Republic
Ghana	Dahomey	Congo (Brazzaville)
Sierra Leone	Gabon	Togo
Sudan	Liberia	Burundi
	Libya	Guinea
	Mali	Ivory Coast
	Mauritania	Madagascar
	Morocco	Niger
	Nigeria	Rwanda
	Senegal	Chad
	Somalia	Uganda
	Tunisia	Algeria
	United Arab Republic	Tanganyika
	Upper Volta	Ethiopia

In addition to the above the government of Mauritius, in its capacity of associate member, has deposited its contribution to the counterpart fund.

On the recommendation of the Managing Director of the Special Fund, the Governing Council of the Special Fund on the understanding that governments would pledge a total of \$1,500,000 towards the cash counter-part costs of the project, approved the request for the financing of the African Institute for Economic Development and Planning, and decided to earmark an amount of \$US 3,561,700 for this project. The proposed phasing of expenditure is as follows:

	<u>Total cost (in \$US)</u>	<u>First year</u>	<u>Second year</u>	<u>Third year</u>	<u>Fourth year</u>	<u>Fifth year</u>
Gross project costs:						
Experts	2,723,300 <sup>a/</sup>	433,800	626,600	626,000	626,600	409,700
Fellowships	240,000	-	60,000	60,000	60,000	60,000
Equipment	70,000	53,000	9,500	2,500	2,500	2,500
Miscellaneous	<u>163,400</u>	<u>23,400</u>	<u>35,000</u>	<u>35,000</u>	<u>35,000</u>	<u>35,000</u>
Total	3,196,700	510,200	731,100	724,100	724,100	507,200
Executing agency overhead costs	346,000					
Special Fund direct costs <sup>b/</sup>	<u>19,000</u>					
Grand total	3,561,700					

<sup>a/</sup> Gross cost, representing 113 man-years of expert services.

<sup>b/</sup> Includes any expenditure for costs related to project evaluation or operation incurred directly by the Managing Director.