



UNITED NATIONS
ECONOMIC AND SOCIAL COUNCIL

64415



Distr.
LIMITED
E/CN.14/HUS/31
29 September 1978
Original: ENGLISH

ECONOMIC COMMISSION FOR AFRICA

Meeting of Intergovernmental Regional
Committee on Human Settlements

Addis Ababa, Ethiopia, 2-6 October 1978

FINANCIAL IMPLICATIONS OF THE ESTABLISHMENT OF THE INTERGOVERNMENTAL
REGIONAL COMMITTEE ON HUMAN SETTLEMENTS

A. COST ESTIMATES OF ADDITIONAL PERSONNEL REQUIRED TO ENSURE EFFECTIVE IMPLEMENTATION OF REGIONAL AND SUBREGIONAL HUMAN SETTLEMENTS PROGRAMMES

In the case of professionals, the cost estimates are based on the rates for a bilateral expert at a given level with a wife and two children, and in the case of administration support personnel on rates applicable to locally recruited general service staff.

	Cat. & level	Estimated cost in \$ US			Total in \$ US
		1st year	2nd year	3rd year	
I. Professionals within the secretariat unit, ECA headquarters, Addis Ababa ^{1/}					
(a) <u>Policies, strategies and planning</u>					
	P.5(one)	79,313	63,952	69,551	
	P.4(one)	70,523	55,361	61,129	
(b) <u>Shelter, infrastructure and services</u>					
	P.4(two)	141,046	110,722	122,258	
	P.3(two)	128,152	98,158	109,832	
(c) <u>Institutions and management</u>					
	P.3(one)	64,076	49,079	54,916	
<u>Subtotal</u>		483,110	377,272	417,686	1,278,068
II. Administrative support at headquarters ^{2/}					
	GS(seven)				
<u>Subtotal</u> 7,700 x 7					53,900
III. Professionals at MULPOCs ^{3/}					
	P4/P5(five)	396,565	319,760	347,755	1,064,080
IV. Administrative support at MULPOCs level					
	GS(five)				
<u>Subtotal</u> 7,700 x 5					38,500
GRAND TOTAL					<u>2,434,548</u>

Notes: (i) It is to be noted that the General Assembly resolution 32/162, in Section III paragraph 15, decided that "during the period 1978-1980 a significant portion of all posts in the Center will be assigned to the regions for work on regional human settlements questions". In this case, the budgetary allocations for the personnel so deployed will be transferred to ECA. And in any event the total figure shown for Headquarters will be substantially reduced since the personnel will receive the standard salaries applicable to the duty station, Addis Ababa.

(ii) It is assumed that some of the experts assigned to the five Multinational Programming and Operation Centres (MULPOCs) will be recruited under bilateral technical co-operation arrangements between ECA and donor Governments.

^{1/} See E/CN.14/HUS/27, paragraph 23.

^{2/} Ibid., paragraph 26.

^{3/} Ibid., paragraph 24.

B. PROJECT DOCUMENT FOR THE BIENNIAL MEETING OF THE TECHNICAL ADVISORY COUNCIL
ON HUMAN SETTLEMENTS

I. Introduction and Background

The recommendations of the Vancouver Conference as endorsed by General Assembly resolution 32/162 recommended, and Conference of Ministers resolution 316(XIII) decided that an Intergovernmental Regional Committee on Human Settlements should be established charged with the responsibility for the formulation of regional and subregional policies and programmes and for their implementation. ^{4/}

The Intergovernmental Regional Committee will conduct its activities through the secretariat unit within the ECA secretariat which is to be fashioned out of the present but greatly expanded Housing, Construction and Physical Planning Section of the Joint ECA/UNIDO Industry Division, as well as through specialized working groups. It is envisaged that such working groups will have their counterparts at the national and subregional levels.

A Technical Advisory Council on Human Settlements comprising high calibre technical and financial experts from governmental and non-governmental organizations in the region is to assist the secretariat unit in reviewing progress and evaluating results achieved during the preceding biennium and in charting remedial courses of action; identifying priorities, setting targets, and recommending policies and strategies which would lead to successful implementation of regional and subregional programmes.

II. Objectives

The Technical Advisory Council will provide a region-wide professional and technical link between national and subregional working groups and the secretariat unit of ECA serving the Intergovernmental Regional Committee on Human Settlements. Specifically, it will assist the unit in formulating proposals as regards policies and strategies, institution building and training programmes. It will facilitate contacts with research and financial institutions and will review, analyse and assess achievements and shortcomings under the programme of work in the field of human settlements in the region.

III. Organization

(i) Participants

The Technical Advisory Council on Human Settlements will be composed of not more than 20 experts comprising at least two representatives from each subregion plus the five human settlements experts assigned to the subregions and a representative from Habitat, Centre for Human Settlements, Nairobi, Kenya.

(ii) Working documents

The Technical Advisory Council will help to review programme activities and evaluate the work carried out during the preceding biennium and appraise and approve the work programme and priorities for the following biennium. It will prepare the agenda for the Intergovernmental Regional Committee on Human Settlements, draw up priorities and

^{4/} See General Assembly resolution 32/162, section IV, paragraph 20.

prepare draft resolutions.

IV. Programme for the meeting (for illustration purposes only)

First day

- (i) General review of the work programme, achievements and constraints
- (ii) Reports by MULPOCs

Second day

- (i) Preview of documents for the Intergovernmental Regional Committee

Third day

Review of the work programme for the succeeding biennium and financial matters

Fourth day

Drafting of the agenda and approval of draft resolutions

Fifth day

Adoption of the report to be submitted to the Intergovernmental Regional Committee.

V. Administrative support personnel

(a) Cost of four interpreters

(i) Travel: Geneva/Addis/Geneva

- Economy fare	} 4 x 1,400	= 5,600.00
- 10 kgs excess baggage		
- Terminal expenses		

(ii) Per diem for 6 days 4 x 6 x 23 896.00

(iii) Salary for 6 days 4 x 6 x 121.50 2,916.00

Subtotal (a)

9,412.00

Subtotal (a) c/f 9,412.00

(b) Cost of 14 African participants

(i) Travel 14 x 1,000 14,000.00

(ii) Per diem for 8 days 8 x 14 x 28 3,136.00

Subtotal (b) 17,136.00

(c) Miscellaneous

(i) In-session documentation 1,000.00

(ii) Local transport 800.00

(iii) Sundries (for 75 persons @ \$ US 4 each) 300.00

Subtotal (c) 2,100.00

GRAND TOTAL 28,648.00

VI. Meeting date

The Technical Advisory Council will meet biennially at a date and venue to be decided upon by the Intergovernmental Regional Committee on Human Settlements at its first session scheduled for October 1970. In any case it must meet prior to the session of the parent committee.

VII. Follow-up action

The recommendations and draft resolutions of the Technical Advisory Council will be submitted by the secretariat unit to the Intergovernmental Regional Committee on Human Settlements for review and approval before they are submitted to and adopted by the ECA Conference of Ministers. The resolutions and decisions adopted will thus form the basis for the regional action programmes on human settlements and will be implemented at the national, subregional and regional levels.