



ECA - CEA

Economic Commission for Africa
Commission économique pour l'Afrique

**PROPOSED PROGRAMME BUDGET
FOR THE BIENNIUM 2002-2003**

PROPOSED PROGRAMME BUDGET FOR THE BIENNIUM 2002-2003

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**SECTION 16, ECONOMIC AND SOCIAL DEVELOPMENT IN
AFRICA**

SUB-PROGRAMME 1

**FACILITATING ECONOMIC AND SOCIAL POLICY
ANALYSIS**

385
Economic Commission for Africa

Account: UNH23240 Duty Station: 1411 Type of posts: E

<u>Category</u>	<u>Total 00-01</u>	<u>New</u>	<u>Reclass</u>	<u>Conver</u>	<u>Redeploy</u>	<u>Abolition</u>	<u>Sub Total</u>	<u>Total 02-03</u>
USG	0	0	0	0	0	0	0	0
ASG	0	0	0	0	0	0	0	0
D-2	0	0	0	0	0	0	0	0
D-1	1	0	0	1	0	0	1	2
P-5	3	0	0	1	0	0	1	4
P-4	5	0	0	0	-1	0	-1	4
P-3	5	0	0	2	-1	0	1	6
P-2/1	4	0	0	0	-1	0	-1	3
Principal level	0	0	0	0	0	0	0	0
Other levels	0	0	0	0	0	0	0	0
L.L.	11	0	0	0	-1	0	-1	10
S.S.	0	0	0	0	0	0	0	0
F.S.	0	0	0	0	0	0	0	0
T.C.	0	0	0	0	0	0	0	0
N.O.	0	0	0	0	0	0	0	0
Total	29	0	0	4	-4	0	0	29

385

Economic Commission for Africa

Account: UNH23240

Duty Station: 1411

<u>Code</u>	<u>Description</u>	<u>98-99 Exp</u>	<u>00-01 Appr</u>	<u>Dept Changes</u>	<u>02-03 Est</u>
030	General temporary assistance	36.1	30.6	69.4	100.0
040	Consultants	213.8	121.4	-21.4	100.0
060	Ad hoc expert groups	148.3	124.8	31.2	156.0
222	Travel - staff to meetings	57.3	23.3	9.7	33.0
242	Other official travel of staff	341.2	179.1	-59.1	120.0
300	Contractual services	59.8	31.3	-15.6	15.7
340	External printing (adm.PB)	112.4	26.0	24.0	50.0
830	Grants and contributions	1,255.0	1,322.7	-942.4	380.3
SAL	Salaries	5,136.3	4,267.7	335.2	4,602.9
Total		7,360.2	6,126.9	-569.0	5,557.9

Extrabudgetary Resources by Fund and Object of Expenditure

03/12/2000

<div> <div> Fund : DA Section : 23 </div> <div> Fund Type : 4 Resp Centre : 385 </div> <div> Sub Prog : Facilitating Economic a Account : UNH2324C </div> </div>				
<u>Objects of Expenditure</u>	<u>Biennium</u> <u>1998-1999</u> <u>Actuals</u>	<u>Biennium</u> <u>2000-2001</u> <u>Proposed</u>	<u>Biennium</u> <u>2000-2001</u> <u>Estimates</u>	<u>Biennium</u> <u>2002-2003</u> <u>Estimates</u>
Posts	122.1	0.0	0.0	0.0
Other staff costs	0.0	0.0	0.0	0.0
Consultants and experts	0.0	0.0	32.9	0.0
Travel	91.9	0.0	43.0	0.0
Contractual services	9.4	0.0	19.6	0.0
General operating expenses	0.0	0.0	0.0	0.0
Supplies and materials	0.0	0.0	0.0	0.0
Furniture and equipment	10.0	0.0	0.0	0.0
Alterations/improvements to premises	0.0	0.0	0.0	0.0
Grants and contributions	46.7	0.0	-5.9	0.0
Other expenditure	35.4	0.0	10.3	0.0
Total	315.5	0.0	99.9	0.0

Extrabudgetary Resources by Fund and Object of Expenditure

03/12/2000

<div> <div> Fund : RU Section : 23 </div> <div> Fund Type : 4 Resp Centre : 385 </div> <div> Sub Prog : Facilitating Economic ; Account : UNH2324C </div> </div>				
<u>Objects of Expenditure</u>	<u>Biennium</u> <u>1998-1999</u> <u>Actuals</u>	<u>Biennium</u> <u>2000-2001</u> <u>Proposed</u>	<u>Biennium</u> <u>2000-2001</u> <u>Estimates</u>	<u>Biennium</u> <u>2002-2003</u> <u>Estimates</u>
Posts	0.0	0.0	0.0	0.0
Other staff costs	0.0	0.0	0.0	0.0
Consultants and experts	0.0	0.0	0.0	0.0
Travel	33.8	0.0	52.0	0.0
Contractual services	2.4	0.0	7.6	0.0
General operating expenses	90.5	0.0	5.0	0.0
Supplies and materials	0.0	0.0	0.0	0.0
Furniture and equipment	0.0	0.0	0.0	0.0
Alterations/improvements to premises	0.0	0.0	0.0	0.0
Grants and contributions	0.0	0.0	0.0	0.0
Other expenditure	0.0	0.0	0.0	0.0
Total	126.7	0.0	64.6	0.0

Extrabudgetary Resources by Fund and Object of Expenditure

03/12/2000

<div> <div> Fund : XB Section : 23 </div> <div> Fund Type : 4 Resp Centre : 385 </div> <div> Sub Prog : Facilitating Economic a Account : UNH23240 </div> </div>				
<u>Objects of Expenditure</u>	<u>Biennium</u> <u>1998-1999</u> <u>Actuals</u>	<u>Biennium</u> <u>2000-2001</u> <u>Proposed</u>	<u>Biennium</u> <u>2000-2001</u> <u>Estimates</u>	<u>Biennium</u> <u>2002-2003</u> <u>Estimates</u>
Posts	383.9	0.0	0.0	0.0
Other staff costs	0.0	0.0	0.0	0.0
Consultants and experts	0.1	20.0	0.0	1,810.8
Travel	70.0	112.5	0.0	635.8
Contractual services	15.4	0.0	0.0	0.0
General operating expenses	0.0	5.0	0.0	147.5
Supplies and materials	0.0	5.0	0.0	0.0
Furniture and equipment	11.3	0.0	0.0	0.0
Alterations/improvements to premises	0.0	0.0	0.0	0.0
Grants and contributions	568.7	0.0	0.0	824.6
Other expenditure	136.4	0.0	0.0	444.5
Total	1,185.8	142.5	0.0	3,863.2

Section: 16, Economic and Social Development in Africa

Account Grouping Number: 385

Sub-Programme title: Facilitating Economic and Social Policy Analysis

Organizational Unit: Economic Commission for Africa

I. Objectives

The objective of this subprogramme is to strengthen the capacity of member states to design and implement appropriate economic and social policies and strategies in order that they may achieve sustained economic growth, and to strengthen their capacity to adopt and implement measures aimed at reducing poverty in their countries.

II. Strategy

The strategy will include systematic monitoring, review, and assessment of economic developments in the member countries in order to identify the strategies and policy options for meeting the development challenges in the region. ECA will work closely with other development partners, especially in the context of the African Knowledge Network Forum (AKNF), and its SRDCs to disseminate the research findings. Technical advisory services will be provided to member States to help them formulate policies and programmes for poverty reducing economic growth. Special attention will also be paid to assisting member States in the implementation of regional and international programmes of action for social development. This will come through by conducting studies that identify constraints and measures to overcome them, implementation of programmes by providing exchange of experiences through expert group meetings, and by providing advisory services and training, to strengthen national capacity for economic and social policy and poverty analysis and implementation.

The responsibility for implementing the subprogramme lies with the Economic and Social Policy Division (ESPD) and the African Institute for Economic Development and Planning (IDEP).

III. Expected accomplishments

Expected accomplishments would include enhanced analytical capacity of member states for macroeconomic and social policy; better understanding by member states of the economic trends and developments in the region; improved capacities of African countries to design and implement poverty alleviation programmes.

IV. Indicators of achievement

Indicators of achievement would include the extent to which ECA's policy analysis and advocacy documents and data are appreciated and used in policy making and analysis of member States; and the extent to which countries incorporate pro-poor strategies and policies in their development programmes.

V. Outputs

A. Servicing of Intergovernmental Expert Meetings

1. Substantive Servicing of Meetings

Ninth Session of the Conference of African Ministers of Finance and its committee of experts

2. Parliamentary Documentation

- (i) Report to the Twenty-Sixth Meeting of the Conference of Ministers Responsible for Economic and Social Development and Planning/ Thirty-Fifth Session of the Commission on selected themes.
- (ii) Report to the Ninth Session of the Conference of African Ministers of Finance on selected themes.

3. Other Services Provided

- (i) Ad hoc expert group meetings to peer review the Economic Report on Africa (one in 2002, one 2003);
- (ii) Ad hoc expert group meeting on the feasibility of monetary unions in African Regional Economic Communities

Working Document: Optimal currency areas in the African Regional Economic Communities;

- (iii) Ad hoc expert group meeting on fiscal policy and growth in Africa: Fiscal federalism, decentralisation and the incidence of taxation;
- (iv) Ad hoc expert group meeting on the globalisation of labour markets: Challenges, adjustment and policy response in Africa;
- (v) Ad hoc expert group meeting on the key components of broad-

based, pro-poor growth strategies

Working document: Study on components of broad-based pro-poor growth strategies.

B. Other Substantive Activities

1. Recurrent Publications

- (i) Economic Report on Africa (one in 2002; one in 2003)
- (ii) IDEP newsletter (two issues per year)

2. Non-recurrent Publications

- (i) Optimal currency areas in African Regional Economic Communities
- (ii) Fiscal policy and growth in Africa: Fiscal federalism, decentralization and the incidence of taxation
- (iii) The globalisation of labour markets: Challenges, adjustment and policy response in Africa
- (iv) Study on components of broad-based pro-poor growth strategies

3. Technical materials

Poverty profiles of African countries

4. Special events

African Development Forum (ADF 2003)

Theme: the challenge of labour markets and employment in Africa

C. International co-operation and Interagency Coordination and Liaison

1. Participation in Activities at the National, Regional, Interregional and Global Intergovernmental Organizations

Providing technical support to the regional economic communities (RECs) such as COMESA, ECCAS, ECOWAS, SADC, UMA and the Community of Sahelo Saharan States (CEN-SAD) in the five subregions on the harmonization of

economic and social policies at the subregional level through advisory services and the preparation of analytical studies and other advocacy documents.

2. Participation in Activities of Non-governmental Organizations

Cooperation and liaison with African and non-African intergovernmental organizations, research institutions, consortia and other professional associations and networks by undertaking joint research and sponsoring seminars and workshops, advocacy and fellowships, to promote growth and development in the region.

3. Participation in Activities of Funds, Programmes and Agencies of the United Nations Systems

Participation and substantive contribution in activities of relevant Departments of the United Nations such as DESA and UNCTAD, other United Nations agencies and institutions, the Administrative Committee on Coordination (ACC) on the implementation of global programmes and plans of action as they relate to African development.

D. Technical Cooperation

1. Advisory Services

- (i) Ten missions upon requests to governments and intergovernmental organizations on formulation of development policies and strategies, in particular economic reforms and poverty alleviation programmes (ESPD);
- (ii) Eight missions to governments and intergovernmental organizations on policy analysis and strategic management; project analysis and evaluation of industrial and agricultural development programmes (IDEP).

2. Group training (Seminars, workshops, symposia)

- (i) Two nine-month diploma courses on economic management for middle level public and private sector officials (IDEP);
- (iii) Two six-month certificate courses for middle level public and private sector managers (IDEP);
- (iii) Two three-month modular specialization courses, encompassing the following modules: quantitative techniques in economic analysis; project analysis and management; perspective studies and strategic planning;

- (iv) regional integration and cooperation; financing and implementing programmes (IDEP).

3. Fellowship

A visiting scholars, fellows and interns programme to enhance capacity in development issues and policy analysis (5 fellows each year).

4. Field Projects

- (i) Strengthening development policy analysis and decision-making through research, partnerships and networks (ESPD). The objective of the project is to enhance the effective use of relevant, indigenous and other research by African decision-makers in making policy choices. The project links African research networks and create centres of African expertise;
- (ii) Development and strengthening Africa's capacity in economic policy analysis and management through relevant training (IDEP);
- (iii) Poverty reduction strategy paper (PRSP) Learning Group. This project aims at implementing operational activities in the context of the PRSP process. On an annual basis, the PRSP Learning Group will bring together African policy makers and technical experts to exchange views on the experience with the design and implementation of the PRSP process. These activities will also include multi-country missions to synthesise country experiences in this area and to identify best practices. The PRSP Learning Group will also help identify the capacity needs of member States in the design and implementation of national poverty strategies.

RESOURCE REQUIREMENTS

1. Proposed post requirements

The staffing requirement for this subprogramme is 18 professional level posts (2 D-1; 4P-5, 4P-4, 6P-3, 3P/2/1) and 10 local level posts. The D1 posts will provide technical and managerial leadership for the effective operations of the division and IDEP. The P5 level posts are necessary to meet extra-requirements for skills enhancement needed to up-grade the quality of analytical research and supervisory capabilities. The P4, P3 and P2/1 posts are necessary to ensure capacity and programme implementation especially for data collection relating to the survey and the Economic Report. The local level posts are to provide secretarial services and undertake research at junior level.

Redeployments

One P4, one P3, one P2/1 and one local level posts are proposed for redeployment from this subprogramme to provide for part of the post resources required by the new subprogramme: Promoting Trade and Mobilising Finance for Development. The following are the posts that are being proposed for redeployment:

<u>ECA POST NO.</u>	<u>BIS NUMBER</u>	<u>IMIS NUMBER</u>	<u>REDEPLOYMENTS</u>
P4-006	UNH23240EP-4001	451037	To TFD
P3-068	UNH23240EP-3004	450523	To TFD
P2/1-015	UNH23240EP-2002	450531	To TFD
GS7-006	UNH23240EP-L003	450500	To TFD

Conversions

United Nations Institute for Economic Development and Planning (IDEP) was established as a full fledged bilingual Institution by Resolution 58(iv), adopted by the fourth session of the Conference of Ministers of the Economic Commission for Africa (ECA). It began its operations on 21 November 1963. It is to be recalled that IDEP was being provided with grants from the regular budget to finance some of the core posts.. In April of 2000 a task force was set up to review the activities of IDEP with a focus to define new strategic direction for the Institute. The task force, after completing its review, recommended a new mission statement for IDEP: “ to assist policymakers and other stakeholders in enhancing their skills/capacity in the areas of policymaking, long term perspective planing, and institutional and regulatory reforms as well as facilitate the emergence of policy ideas and consensus positions in Africa.” The task force further recommended that the UN General Assembly accepts the conversion of the grant awarded to IDEP into regular budget

allocation, in the spirit of the system that is being applied to ECLAC in Latin America and the Caribbean. In view of the task force's recommendation it is being proposed that the following four IDEP posts (L6 Director, L5- Deputy Director/ Chief Training Division, L3- Chief Library services and L3- Administrator) be converted into established posts. In view of this request the established posts under this subprogramme include an additional one D1, one P5 and two P3 posts.

2. General Temporary Assistance: US\$100,000

A provision of (a) US\$84,000 is required to cover the cost of engaging national experts to collect information in connection with the preparation of the annual Economic Report on Africa and the biennial Survey of Economic and Social Conditions in Africa as well as preparing country analysis. A provision of (b) US\$16,000 for IDEP is required to cover temporary replacement of staff for extended sick leave or maternity leave and engagement of additional staff during peak workloads.

3. Consultants and Experts – US\$256,000

3.1 Consultants - US\$100,000

A provision of (a) US\$90,000 is required to cover the cost of consultancy services for acquiring skills not available to effectively implement the work programme. In particular, assistance in data analysis for the preparation of the Economic Report on Africa is required. A provision of (b) US\$10,000 is made for training in Mind Programming for success for IDEP staff.

3.2 Ad-hoc expert group meetings – US\$156,000

A provision of US\$130,000 is required for six Ad-hoc Expert Group Meetings:

- i) Two Review meetings of the Economic Report on Africa (one on 2002, one 2003);
- ii) Feasibility of Monetary Unions in African Regional Economic Communities;
- iii) Fiscal Policy and Growth in Africa: Fiscal Federalism, Decentralisation and the Incidence of Taxation;
- iv) Globalisation of Labour markets: Challenges, Adjustment and Policy Response in Africa; and
- v) Broad-based, Pro-poor Growth Strategies: Key Components.

4. **Travel to Meetings: - US\$33,000**

A provision of US\$33,000 is required to cover the cost of participation and substantive contribution in activities of other United Nations agencies and institutions on development issues and policies.

5. **Travel on Official Business: - US\$120,000**

A provision of US\$120,000 is required to cover cost of travel for information and data collection and consultation with relevant officials on issues related to activities in the work programme, in particular the Economic Report on Africa, travel to provide advisory services and to participate in the activities under international cooperation and inter-agency coordination and liaison.

6. **Contractual services: - US\$15,700**

A provision of US\$15,700 is required to cover the cost of contractual editing of the Economic Report on Africa (2002 and 2003)

7. **External Printing – US\$50,000**

An amount of US\$50,000 is required to cover the cost of external printing for the Economic Report on Africa (2002-2003).

8. **Grants and Contributions – US\$380,300**

The provision of US\$380,300 is required to cover the cost of core posts of UNAFRI. The amount reflects the full cost of six core professional posts of UNAFRI i.e. Director, Deputy Director, Research Advisor, Training Advisor, Admin/Finance Officer plus other administrative costs.

DETAILED JUSTIFICATIONS

1. General Temporary Assistance – US\$100,000

General temporary assistance is required to (a) engage national experts (each year) to prepare the economic survey of countries that are not covered by staff direct visits to countries in connection with the preparation of the Economic Report on Africa and the Survey on Economic and Social Conditions in Africa, as well as engaging experts to prepare country analytical papers including cross-country analysis US\$84,000. (b) an amount of US\$16,000 is also requested to cover short-term staff for IDEP.

2. Consultants: - US\$100,000

Publications:

(i)	Two consultants at 1 w/m each (1 w/m)	US\$10,000
(ii)	Two consultants at 1 ½ w/m each (3 w/m)	US\$36,000
(iii)	One consultant at 3 w/m	US\$17,000
(iv)	One consultant at 2 w/m	US\$ 9,000
(v)	One consultant at 2 w/m	US\$ 9,000
(vi)	One consultant at 1 w/m	US\$ 4,500
(vii)	One consultant at 1 w/m	US\$ 4,500
(viii)	One consultant at 2 w/m for IDEP	US\$10,000

3. Ad-hoc Expert Group Meetings – US\$156,000

Group I

Title:	Review of the Economic Report on Africa (one 2002, one 2003)	
Purpose:	Enhance the quality of the Report to strengthen the capacity of member States in designing optimal strategies and policies	
Legislative Authority:	Commitment to programme of work	
Duration:	Three days	
Number of Experts:	Ten	
Cost Estimates:	Travel and DSA	US\$52,000

Group II

Title:	Feasibility of Monetary Unions in African Regional Economic Communities
Purpose:	Identify optimal currency areas and critical factors for establishing

monetary unions in Africa, to expedite the economic integration of the region

Legislative Authority: Commitment to programme of work

Duration: Three days

Number of Experts: Ten

Cost Estimates: Travel and DSA US\$26,000

Group III

Title: Fiscal Policy and Growth in Africa

Purpose: Strengthen the capacity of member States by brainstorming on fiscal federalism, decentralisation and the incidence of taxation for optimal pattern of growth in Africa

Legislative Authority: Commitment to programme of work

Duration: Three days

Number of Experts: Ten

Cost Estimates: Cost of travel and DSA US\$26,000

Group IV

Title: Globalisation of Labour Markets in Africa

Purpose: Examine critical challenges and appropriate policy measures to facilitate movement of production factors in Africa to enhance productivity and growth in the region

Legislative Authority: Commitment to programme of work

Duration: Three days

Number of Experts: Ten

Cost Estimates: Cost of travel and DSA US\$26,000

Group V

Title: Broad-based, Pro-poor Growth Strategies for Africa

Purpose: Identify the key components of broad-based, pro-poor growth strategies to attain the overarching development goal of poverty reduction in Africa

Legislative Authority: Commitment to programme of work

Duration: Three days

Number of Experts: Ten

Cost Estimates: Cost of travel and DSA US\$26,000

4. Travel to Meetings - US\$33,000

Trip 1 1 mission
Purpose: To participate in Group-training/ Seminars/ Workshops organised by Southern-Africa SRDC
Number of travellers: 1 staff member
Duration: 4 working days (per mission)
Destination: Africa Region
Cost: Travel and DSA US\$3,000

Trip 2 2 missions
Purpose: To participate in the African Economic Research Consortium annual workshops
Number of travellers: 4 staff member (two per mission)
Duration: 5 working days
Destination: African region
Cost: Travel and DSA US\$8,000

Trip 3 1 mission
Purpose: Participate in the UNCTAD Conference including the Conference on the LDCs
Number of travellers: 2 staff member
Duration: 4 working days
Destination: Geneva
Cost: Travel and DSA US\$8,000

Trip 4
Purpose: Participate and contribute in activities of relevant Departments of the United Nations such as DESA, other United Nations agencies and institutions, the Committee on development policy (CDP), the ACC on the implementation of Global programmes and plans of action as they relate to African development
Number of travellers: 4 staff members
Duration: Average 4 working days
Destination: New York and Geneva
Cost: Travel and DSA US\$14,000

5. Travel on Official Business - US\$120,000

Trip 1 5 missions
Purpose: To collect data and information as well as consult with relevant

officials on issues related to recurrent publications – the Economic Report on Africa

Number of travellers: 5 staff members (one per SRDCs per year)
 Duration: 4 working days (per mission)
 Destination: Africa member States (25 countries per year)
 Cost: Travel and DSA US\$50,000

Trip 2 4 missions

Purpose: To collect data and consult with relevant officials on issues related to the following non-recurrent publications:
 - Optimal Currency Areas in African Regional Economic Communities
 - Fiscal Policy and Growth in Africa
 - Globalisation of Labour Markets
 - Broad-based, Pro-poor Growth Strategies

Number of travellers: 4 staff members (one per mission)
 Duration: 5 working days (per mission)
 Destination: Africa region – 12 countries
 Cost: Travel and DSA US\$20,000

Trip 3

Purpose: To provide advisory services and technical support on the request of member States and the regional economic communities (RECs) through participation in activities of the national, regional, interregional and global intergovernmental organizations, and NGOs

Number of travellers: 20 staff members
 Duration: Average 5 working days
 Destination: Africa region
 Cost: Travel and DSA US\$50,000

6. Contractual services - US\$15,700

- | | | |
|------|--|-----------|
| i) | Economic Report on Africa: Editorial Service: | US\$7,700 |
| ii) | Optimal Currency Areas in African Regional Economic Communities: | US\$2,000 |
| iii) | Fiscal Policy and Growth in Africa: | US\$2,000 |
| iv) | Globalisation of Labour Markets: | US\$2,000 |
| v) | Broad-based, Pro-poor Growth Strategies: | US\$2,000 |

7. **External printing - US\$50,000**

Economic Report on Africa (2002 and 2003)

8. **Grants and contributions - US\$380,300**

The provision of \$380,300 is required to cover the cost of six core posts and other administrative costs. The posts covered are Director, Deputy Director, Admin/Finance officer, Research Adviser and Training advisor. The salary levels are specified in the UNAFRI staff rules and regulations which are much lower than UN salary scales.

Form 5: Extrabudgetary narrative

SECTION:
(Number and name)

**Section .16.: Economic and Social Development
in Africa**

COMPONENT OF
THE BUDGET:
(Check one only)

☐ Policy-making organs

☒ Programme of work

☐ Executive direction and management ☐ Programme support

SUBPROGRAMME:
(If it falls within programme of work)

**Facilitating Economic and Social Policy
Analysis**

Briefly describe the role/impact of XB resources (post/non-post) on the programme of work of the current biennium 2000-2001

New projects :

- 1) Strengthening development policy analysis and decision-making through research, partnerships and networks
- 2) Development and strengthening Africa's capacity in economic policy analysis and management through relevant training
- 3) Poverty reduction strategy paper (PRSP) Learning Group

Indicate the outputs for which XB resources are to be utilized in the biennium 2002-2003

XB resources will be utilized for the following: (a) production of high quality technical and policy position papers for the annual African Development Forum, and for the in-country advisory services to support implementation of the Forum's action plan. These resources will also (a) facilitate consensus & collaboration on an african-driven agenda for poverty reduction and development; (b) help countries identify their capacity needs in the context of the Poverty Reduction Strategy and forge partnerships to help meet these needs; (c) create a PRSP Learning Group (LG) for African countries to exchange experiences and lessons learned during implementation of the PRSP process; (d) strengthen Africa's voice in the shaping of the new aid relations through advocacy and by reporting on Africa's perspectives to relevant forums.

Outline the role/impact of XB resources (post/non-post) on the overall programme of work particularly priorities established by the legislative bodies

The most significant impact of these extra-budgetary resources on the overall programme of work is to enhance the effective use of relevant, indigenous and other research by African decision-makers in making policy choices, and to assist ECA set its regional priority and build policy consensus role by acting as catalyst for ideas, action, capacity building and partnerships.

FORM 7: Recurrent outputs to be discontinued

As per regulation 5.6 of the Regulations and Rules Governing Programme Planning, the programme Aspects of the Budget, Monitoring of implementation and the Methods of Evaluation, Programme Managers are required to identify recurrent outputs not to be carried out in the biennium 2002-2003

SECTION 16:

Economic and social development in Africa

SUBPROGRAMME:

Facilitating economic and social policy analysis

Recurrent output to be discontinued in 2002-2003	Reference to Proposed Programme Budget 2000-2001 (clearly indicate paragraph number from A/54/6/Rev.1)	Justification for discontinuation of recurrent output	Associated level of resources released and its disposition
Survey of Economic and Social Conditions in Africa	Section : 16A (b)(i)	Programmatic	
Six discussion paper series	Section : 16A (b)(i)	Programmatic	

Form 9: Ad Hoc Expert Group

(Form to be completed for EACH proposed ad hoc expert group)

PROGRAMME: **Economic and Social Development in Africa**

SUBPROGRAMME: **Facilitating Economic and Social Policy Analysis**

ACCOUNT CODE: **385**

TITLE OF EXPERT GROUP: **Peer review of the Economic Report on Africa (2002)**

PURPOSE: **To review the Economic Report on Africa**

LOCATION: **Addis Ababa, Ethiopia**

DURATION: 1/ **3 days**

LEGISLATIVE AUTHORITY:
(where applicable)

NUMBER OF EXPERTS: **10**

COST ESTIMATES:

- (a) Travel of experts 2/
- (b) DSA
- (c) Terminal expenses
- (d) Other

Total **US\$26,700**

1/ Provide number of working days; indicate whether there will be an intervening weekend.

2/ Airfare per expert (if origin of destination is known) or the standard average airfare.

Form 9: Ad Hoc Expert Group

(Form to be completed for EACH proposed ad hoc expert group)

PROGRAMME: **Economic and Social Development in Africa**

SUBPROGRAMME: **Facilitating Economic and Social Policy**

ACCOUNT CODE: **385**

TITLE OF EXPERT GROUP: **Peer review of the Economic Report on Africa (2003)**

PURPOSE: **To review the Economic Report on Africa**

LOCATION: **Addis Ababa, Ethiopia**

DURATION: ^{1/} **3 days**

LEGISLATIVE AUTHORITY:
(where applicable)

NUMBER OF EXPERTS: **10**

COST ESTIMATES:

- (a) Travel of experts ^{2/}
- (b) DSA
- (c) Terminal expenses
- (d) Other

Total **US\$26,700**

^{1/} Provide number of working days; indicate whether there will be an intervening weekend.

^{2/} Airfare per expert (if origin of destination is known) or the standard average airfare.

Form 9: Ad Hoc Expert Group

(Form to be completed for EACH proposed ad hoc expert group)

PROGRAMME:	Economic and Social Development in Africa
SUBPROGRAMME:	Facilitating Economic and Social Policy
ACCOUNT CODE:	385
TITLE OF EXPERT GROUP	The feasibility of monetary unions in African Regional Economic Communities
PURPOSE:	To review a study on the feasibility of monetary unions in the African Regional Economic Communities
LOCATION:	Addis Ababa, Ethiopia
DURATION: 1/	3 days
LEGISLATIVE AUTHORITY: (where applicable)	
NUMBER OF EXPERTS:	10
COST ESTIMATES:	
(a) Travel of experts 2/	
(b) DSA	
(c) Terminal expenses	
(d) Other	
Total	<u>US\$26,000</u>

1/ Provide number of working days; indicate whether there will be an intervening weekend.

2/ Airfare per expert (if origin of destination is known) or the standard average airfare.

Form 9: Ad Hoc Expert Group

(Form to be completed for EACH proposed ad hoc expert group)

PROGRAMME: **Economic and Social Development in Africa**

SUBPROGRAMME: **Facilitating Economic and Social Policy**

ACCOUNT CODE: **385**

TITLE OF EXPERT GROUP **Fiscal policy and growth in Africa: Fiscal federalism, decentralisation and the incidence of taxation**

PURPOSE: **To provide expert guidance on Fiscal policy and growth in Africa**

LOCATION: **Addis Ababa, Ethiopia**

DURATION: ^{1/} **3 days**

LEGISLATIVE AUTHORITY:
(where applicable)

NUMBER OF EXPERTS: **10**

COST ESTIMATES:

- (a) Travel of experts ^{2/}
- (b) DSA
- (c) Terminal expenses
- (d) Other

Total **US\$26,000**

^{1/} Provide number of working days; indicate whether there will be an intervening weekend.

^{2/} Airfare per expert (if origin of destination is known) or the standard average airfare.

Form 9: Ad Hoc Expert Group

(Form to be completed for EACH proposed ad hoc expert group)

PROGRAMME: **Economic and Social Development in Africa**

SUBPROGRAMME: **Facilitating Economic and Social Policy**

ACCOUNT CODE: **385**

TITLE OF EXPERT GROUP: **The Globalisation of labour markets: Challenges, adjustment and policy response in Africa**

PURPOSE: **To provide expert guidance in designing appropriate tax policies for the globalisation of labour markets in Africa**

LOCATION: **Addis Ababa, Ethiopia**

DURATION: ^{1/} **3 days**

LEGISLATIVE AUTHORITY:
(where applicable)

NUMBER OF EXPERTS: **10**

COST ESTIMATES:

- (a) Travel of experts ^{2/}
- (b) DSA
- (c) Terminal expenses
- (d) Other

Total **US\$26,000**

^{1/} Provide number of working days; indicate whether there will be an intervening weekend.

^{2/} Airfare per expert (if origin of destination is known) or the standard average airfare.

Form 9: Ad Hoc Expert Group

(Form to be completed for EACH proposed ad hoc expert group)

PROGRAMME: **Economic and Social Development in Africa**

SUBPROGRAMME: **Facilitating Economic and Social Policy**

ACCOUNT CODE: **385**

TITLE OF EXPERT GROUP: **The key components of broad-based, pro-poor growth strategies**

PURPOSE: **To review the study on key components of broad-based, pro-poor growth strategies**

LOCATION: **Addis Ababa, Ethiopia**

DURATION: ^{1/} **3 days**

LEGISLATIVE AUTHORITY:
(where applicable)

NUMBER OF EXPERTS: **10**

COST ESTIMATES:

- (a) Travel of experts ^{2/}
- (b) DSA
- (c) Terminal expenses
- (d) Other

Total **US26,000**

^{1/} Provide number of working days; indicate whether there will be an intervening weekend.

^{2/} Airfare per expert (if origin of destination is known) or the standard average airfare.

**SECTION 16, ECONOMIC AND SOCIAL DEVELOPMENT IN
AFRICA**

SUB-PROGRAMME 2

**PROMOTING TRADE AND MOBILIZING FINANCE FOR
DEVELOPMENT**

385
Economic Commission for Africa

Account: UNH23340 **Duty Station:** 1411 **Type of posts:** E

Category	Total 00-01	New	Reclass	Conver	Redeploy	Abolition	Sub Total	Total 02-03
USG	0	0	0	0	0	0	0	0
ASG	0	0	0	0	0	0	0	0
D-2	0	0	0	0	0	0	0	0
D-1	0	0	0	0	1	0	1	1
P-5	0	0	0	0	2	0	2	2
P-4	0	0	0	0	4	0	4	4
P-3	0	0	0	0	5	0	5	5
P-2/1	0	0	0	0	2	0	2	2
Principal level	0	0	0	0	0	0	0	0
Other levels	0	0	0	0	0	0	0	0
L.L.	0	0	0	0	9	0	9	9
S.S.	0	0	0	0	0	0	0	0
F.S.	0	0	0	0	0	0	0	0
T.C.	0	0	0	0	0	0	0	0
N.O.	0	0	0	0	0	0	0	0
Total	0	0	0	0	23	0	23	23

385
 Economic Commission for Africa
Account: UNH23340 **Duty Station:** 1411

<u>Code</u>	<u>Description</u>	<u>98-99 Exp</u>	<u>00-01 Appr</u>	<u>Dept Changes</u>	<u>02-03 Est</u>
030	General temporary assistance	0.0	0.0	0.0	0.0
040	Consultants	0.0	0.0	50.0	50.0
060	Ad hoc expert groups	0.0	0.0	104.0	104.0
222	Travel - staff to meetings	0.0	0.0	41.8	41.8
242	Other official travel of staff	0.0	0.0	70.0	70.0
300	Contractual services	0.0	0.0	8.0	8.0
340	External printing (adm.PB)	0.0	0.0	0.0	0.0
SAL	Salaries	0.0	0.0	3,386.9	3,386.9
Total		0.0	0.0	3,660.7	3,660.7

Extrabudgetary Resources by Fund and Object of Expenditure

03/12/2000

<div> <div> Fund : XB Section : 23 </div> <div> Fund Type : 4 Resp Centre : 385 </div> <div> Sub Prog : Promoting Trade and N Account : UNH23340 </div> </div>				
<u>Objects of Expenditure</u>	<u>Biennium</u> <u>1998-1999</u> <u>Actuals</u>	<u>Biennium</u> <u>2000-2001</u> <u>Proposed</u>	<u>Biennium</u> <u>2000-2001</u> <u>Estimates</u>	<u>Biennium</u> <u>2002-2003</u> <u>Estimates</u>
Posts	0.0	0.0	0.0	0.0
Other staff costs	0.0	0.0	0.0	0.0
Consultants and experts	0.0	0.0	0.0	46.4
Travel	0.0	0.0	0.0	278.8
Contractual services	0.0	0.0	0.0	0.0
General operating expenses	0.0	0.0	0.0	5.3
Supplies and materials	0.0	0.0	0.0	0.0
Furniture and equipment	0.0	0.0	0.0	0.0
Alterations/improvements to premises	0.0	0.0	0.0	0.0
Grants and contributions	0.0	0.0	0.0	996.9
Other expenditure	0.0	0.0	0.0	172.6
Total	0.0	0.0	0.0	1,500.0

Section: 16, Economic and Social Development in Africa

Account Grouping Number: 385

Sub-Programme title: Promoting Trade and Mobilising Finance for Development

Organizational Unit: Economic Commission for Africa

I. Objectives

The objectives of this subprogramme are to enhance the capacity of African countries to formulate and implement strategies for dealing with economic globalization, to develop policies and strategies to improve competitiveness and to attract investments for private sector development; and to strengthen the negotiating position of African countries within the World Trade Organization (WTO) and their capacity for debt management and debt negotiations as well as intraregional trade as a step towards integration into the global economy.

II. Strategy

The strategy will include the preparation and dissemination of research studies and policy position papers focusing on the functioning of the global trading system, enhancing Africa's international competitiveness and effective participation in the international trading system, debt sustainability, and investment promotion. Special emphasis will be given to the monitoring of the programme of action for the LDCs, and land-locked and island developing countries. Policy seminars, conferences, and training workshops will be key vehicles for disseminating best practices in private sector development and for promoting dialogue among policy makers from government, private sector and civil society. The Trade and Finance Division will implement this subprogramme.

III. Expected accomplishments

Expected accomplishments would include enhanced capacity for more successful trade negotiations, debt management and investment promotion and enhanced capacity in the private sector for greater competitiveness and sustainable growth.

IV. Indicators of achievement

The indicators of achievements would include the extent of incorporation of appropriate policies and the use of relevant policy oriented research and studies by governments and the private sector; strengthened capacity of African countries to effectively participate in multilateral and bilateral trade negotiations and WTO; the number of African countries that would have met eligibility criteria of the HIPC Debt Relief Initiative; and the number of debt relief, cancellation and other measures to alleviate the debt burden on member States.

V. Outputs

A. Servicing of Intergovernmental Expert Meetings

1. Substantive Servicing of Meetings

- (i) Ninth Session of the Conference of African Ministers of Finance and its Committee of experts;
- (ii) Third Session of the Committee on Industry and Private Sector Development

2. Parliamentary Documentation

- (i) Progress report to the Conference of African Ministers responsible for Economic and Social Development and Planning on the implementation of the Programme of Action for African Least-developed, Landlocked and Small-Island developing countries.
- (ii) Report to the Ninth Session of the Conference of African Ministers of Finance and its Committee of Experts on selected themes.
- (iii) Report to the Third Session of the Committee on Industry and Private Sector Development on selected themes.

3. Other Services Provided

- (i) Ad hoc expert group meeting on enhancing private sector growth in Africa.

Working document: Sustainable private sector growth in Africa: Competition policy, privatisation and manufacturing efficiency.

- (ii) Ad hoc expert group meeting on maintaining the government fiscal base in the context of a trade liberalisation regime.

Working document: Government revenue implications of trade liberalisation.

- (iii) Ad hoc expert group meeting on WTO agreements in agriculture and trade in services.

Working document: A comprehensive study on WTO agreements in agriculture and services: Status of implementation by African countries.

- (iv) Ad hoc expert group meeting on the impact on international trade initiatives and agreements.

Working document: The impact on international trade initiatives and agreements such as ACP/EU, the US/Africa Growth and Opportunity Act.

B. Other Substantive Activities

Non-Recurrent Publications

- (i) Sustainable private sector growth in Africa: Competition policy, privatisation and manufacturing efficiency
- (ii) Government revenue implications of trade liberalisation.
- (iii) A comprehensive study on WTO agreements in agriculture and trade in services: Status of implementation by African countries.
- (iv) The impact on Africa of international trade initiatives and agreements such as ACP/EU, the US/Africa Growth and Opportunity Act.

C. International Co-operation, Co-ordination and Liaison

1. Participation in activities at the national, regional, intergovernmental and global intergovernmental organizations.

Support to member States and their intergovernmental organizations in international trade negotiations in the context of the WTO agreements and other trade initiatives as well as debt negotiations through the provision of information and policy briefs, and building consensus.

2. Participation in activities of funds, programming and agencies of the United Nations System.

Collaboration and liaison with UNCTAD, WTO, World Customs Organization, World Intellectual Property Organization on issues relating to Least Developed Countries, international trade agreement and intellectual property rights.

V. Outputs

A. Servicing of Intergovernmental Expert Meetings

1. Substantive Servicing of Meetings

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- (i) Ad hoc expert group meeting on enhancing private sector growth in Africa.

Working document: Sustainable private sector growth in Africa: Competition policy, privatisation and manufacturing efficiency.

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Working document: A comprehensive study on WTO agreements in agriculture and services: Status of implementation by African countries.

- (iv) Ad hoc expert group meeting on the impact on international trade initiatives and agreements.

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Collaboration and liaison with UNCTAD, WTO, World Customs Organization, World Intellectual Property Organization on issues relating to Least Developed Countries, international trade agreement and intellectual property rights.

D. Technical Co-operation

1. Advisory Services

Six advisory missions on request to member states and their intergovernmental organizations on issues related to trade and debt negotiations, investment and finance.

2. Fellowships

Visiting scholars, fellows and interns programme to enhance analytical capacity in international trade and development finance.

3. Field Projects

- (i) Strengthening Africa's participation in the global economy. This project aims to build capacity of member States and their intergovernmental organizations to identify and respond to opportunities and challenges to Africa created by the WTO. The project also aims to create a better understanding of critical post-Lome environment issues, including its interface with WTO.
- (ii) Supporting Capital markets in Africa. The project focuses on the development of capital markets in Africa, emphasising the importance of market stability for attracting domestic and foreign investment.
- (iii) Strengthening South-South cooperation for private sector development. The main objective of this project is to improve the African business environment for private sector investment and public-private sector partnership by applying the lessons and experiences of successful cases in Asia.

RESOURCE REQUIREMENTS

1. Proposed post requirements

The staffing requirement for this subprogramme is 14 professional level posts (1 D-1; 2P-5, 4P-4, 5P-3, 2P/2/1) and 9 local level posts. The post resources for this subprogramme are to be provided, as indicated below, through redeployments from other subprogrammes. The D1 post will provide technical and managerial leadership for the effective operations of the divisions; The P5 level posts are necessary to meet extra-requirements for skills enhancement needed to up-grade the quality of analytical research and supervisory capabilities. The P4, P3 and P2/1 posts are necessary to ensure capacity and programme implementation especially for data collection relating to the survey and the Economic Report. The local level posts are to provide secretarial services and undertake research at junior level.

Redeployments

New posts are not being requested under this subprogramme. Instead, it is proposed that the following posts be redeployed from other subprogrammes.

<u>ECA POST NUMBERS</u>	<u>BIS POST NOS</u>	<u>IMIS Nos</u>	<u>REDEPLOMENTS</u>
D1-009	UNH23240ED-1001	450055	From HRSMD
P5-031	UNH23500EP-5001	450360	From DMD
P5-006	UNH23360EP-5002	450683	From RCID
P4-006	UNH23240EP-4001	451037	From ESPD
P4-064	UNH23210EP-4004	450405	From FSSDD
P4-043	UNH23210EP-4005	450709	From FSSDD
P4-046	UNH23360EP-4001	450521	From RCID
P3-068	UNH23240EP-3004	450523	From ESPD
P3-045	UNH23500EP-3004	450154	From DMD
P3-047	UNH23500EP-3005	450364	From DMD
P3-029	UNH23540EP-3001	450162	From DISD
P3-049	UNH23540EP-3004	451027	From DISD
P2/1-015	UNH23240EP-2002	450531	From ESPD
P2/1-028	UNH23210EP-2001	451043	From FSSDD

<u>ECA POST NUMBERS</u>	<u>BIS POST NOs</u>	<u>IMIS NOs</u>	<u>REDEPLOYMENTS</u>
G.7-046	UNH23240EL-L001	450500	From ESPD
G.7-011	UNH23540EL-L003	451030	From DISD
G.5-050	UNH23360EL-L005	450014	From RCID
G.5-035	UNH23360EL-L002	450324	From RCID
G.5-022	UNH23210EP-L010	450279	From FSSDD
G.4-080	UNH23840EL-L010	451003	From HRSMD
G.4-067	UNH23210EL-L004	450047	From FSSDD
G.4-034	UNH23540EL-L025	450495	From DISD
G.4-021	UNH23500EL-L010	450454	From DMD

2. **Consultants and Experts – US\$154,000**

2.1 **Consultant US\$50,000**

A provision of 50,000 is required to cover cost of consultancy services for acquiring skills not available to effectively implement the work programme. In particular, assistance in data analysis for the preparation of the following publications is required:

- (i) Sustainable private sector growth in Africa: competition policy, privatisation and manufacturing efficiency
- (ii) Government revenue implications of trade liberalisation
- (iii) A comprehensive study on WTO General Agreement on Trade in Services (GATS): Status of implementation by African countries.
- (iv) The Role of Capital Markets in domestic resource mobilisation

2.2 **Ad-hoc Expert Group Meetings – US\$104,000**

A provision of US\$104,000 is required for four Ad-hoc Expert Group Meetings:

- (i) Enhancing private sector growth in Africa;
- (ii) Maintaining the government fiscal base in the context of a trade liberalisation regime
- (iii) WTO agreements on agriculture and trade in services
- (iv) The impact of international trade initiatives and agreements.

3. Travel-staff to Meetings: US\$41,800

A provision of US\$41,800 is required to cover cost of participation and substantive contribution in activities of the Sub-regional Development Centres (SRDCs), and other United Nations agencies and institutions on trade and finance development issues and policies.

4. Travel on Official Business: -US\$70,000

A provision of US\$70,000 is required to cover the cost of travel for information and data collection and consultation with relevant officials on issues related to trade and finance development issues, travel to participate in the activities under international co-operation and inter-agency co-ordination and liaison.

5. Contractual Services: US\$ 8,000

A provision of US\$8,000 is required to cover the cost of contractual editing of the following publications:

- (i) Sustainable private sector growth in Africa: competition policy, privatisation and manufacturing efficiency;
- (ii) Government revenue implications of trade liberalisation;
- (iii) A comprehensive study on WTO General Agreement on Trade in Services (GATS): Status of implementation by African countries;
- (iv) The Role of Capital Markets in domestic resource mobilisation.

DETAILED JUSTIFICATIONS

1. Consultants US\$50,000

Publications:

(i)	One consultant at 3w/m	US\$12,500
(ii)	One consultant at 3w/m	US\$12,500
(iii)	One consultant at 3w/m	US\$12,500
(iv)	One consultant at 3w/m	US\$12,500

2. Ad-hoc Expert Group Meetings – US\$104,000

Group I

Title:	Enhancing private sector growth in Africa	
Purpose:	Developing policies and strategies to improve competitiveness and to attract investment for private sector development	
Legislative Authority:	Commitment to programme of work	
Duration:	Three days	
Number of experts:	Ten	
Cost estimates:	Travel and DSA	US\$26,000

Group II

Title:	Maintaining the government fiscal base in the context of a trade liberalisation regime	
Purpose:	Exchange of experience and best practices and propose strategies for diversified sources of fiscal revenue	
Legislative Authority:	Commitment to programme of work	
Duration:	Three working days	
Number of experts:	Ten	
Cost estimates:	Travel and DSA	US\$26,000

Group III

Title:	WTO agreements on agriculture and trade in services	
Purpose:	Review the status of implementation of the WTO agreements in agriculture and trade in services by African countries	
Legislative Authority:	Commitment to programme of work	
Duration:	Three days	
Number of experts:	Ten	
Cost estimates:	Travel and DSA	US\$26,000

Group IV

Title: The impact of international trade initiatives and agreements on African economies
Purpose: A comprehensive analysis of the implications of international trade initiatives and agreements such as the Cotonou Agreement (ACP/EU Agreement) and the US Africa Growth and Opportunity Act on Africa's trade development
Legislative Authority: Commitment to programme of work
Duration: Three days
Number of experts: Ten
Cost estimates: Travel and DSA US\$26,000

3. Travel-staff to Meetings - US\$41,800

Trip 1 Four missions

Purpose: To participate in Group training/seminars/workshops organised by SRDCs
Number of travellers: 4 Staff members (one per mission)
Duration: 4 working days (per mission)
Destination: African Region
Cost: Travel and DSA US\$8,000

Trip 2 One mission

Purpose: Participate in the UN High Level Event on Financing for Development
Number of travellers: 2 Staff members
Duration: 5 working days
Destination: To be determined
Cost: Travel and DSA US\$10,000

Trip 3: One mission

Purpose: To participate in the WTO preparatory meeting for the next Ministerial Conference
Number of travellers: 2 Staff members
Duration: 5 working days
Destination: Geneva
Cost: Travel and DSA US\$ 6,000

Trip 4 One mission

Purpose: To participate in the working party of the African governors of the Bretton Woods Institutions

Number of travellers: 1 Staff members

Duration: 4 working days

Destination: New York

Cost: Travel and DSA US\$ 5,000

Trip 5 Two missions

Purpose: To participate in the African Economic Research Consortium annual workshops

Number of travellers: 4 Staff members (two per mission)

Duration: 5 working days

Destination: African region

Cost: Travel and DSA US\$8,000

4. Travel on Official Business - US\$70,000

Trip 1 Four missions

Purpose: To collect data and information and consult with relevant officials on issues related to the following non-recurrent publications:

- Sustainable private sector growth in Africa: competition policy, privatisation and manufacturing efficiency;
- Government revenue implications of trade liberalisation;
- A comprehensive study on WTO General Agreement on Trade in Services (GATS): Status of implementation by African countries;
- The Role of Capital Markets in domestic resource mobilisation.

Number of travellers: 4 staff members (one per mission)

Duration: 5 working days (per mission)

Destination: African region – 10 countries

Cost: Travel and DSA US\$ 25,000

Trip 2

A total of 6 for the biennium

Purpose: To provide advisory services on request, to member states on the implementation of development-related issues including debt management and trade-related issues

Number of travellers: 18 Staff members (3 per mission)

Duration: On average 5 working days

Destination: African region

Cost: Travel and DSA US\$45,000

Travel to participate in the activities under international co-operation and inter-agency co-ordination and liaison.

5. Contractual Services - US\$ 8,000

- (i) Sustainable private sector growth in Africa: competition policy, privatisation and manufacturing efficiency;
- (ii) Government revenue implications of trade liberalisation;
- (iii) A comprehensive study on WTO General Agreement on Trade in Services (GATS): Status of implementation by African countries;
- (iv) The Role of Capital Markets in domestic resource mobilisation.

Editorial service US\$8,000

Form 5: Extrabudgetary narrative

SECTION:
(Number and name)

**Section .16.: Economic and Social Development
in Africa**

COMPONENT OF
THE BUDGET:
(Check one only)

☐ Policy-making organs

☒ Programme of work

☐ Executive direction and management ☐ Programme support

SUBPROGRAMME:
(If it falls within programme of work)

**Promoting Trade & Mobilising Finance for
Development**

Briefly describe the role/impact of XB resources (post/non-post) on the programme of work of the current biennium 2000-2001

New projects :

- 1) Strengthening Africa's Participation in the Global Economy
- 2) Supporting Capital Markets in Africa
- 3) Strengthening South South Cooperation for private sector Development

Indicate the outputs for which XB resources are to be utilized in the biennium 2002-2003

XB resources will be utilized to (a) provide technical support to member States on the various regional co-operation and integration issues; (b) bolster governance structures and administrative processes between individual countries and RECs and between various RECs, to strengthen RECs in international trade and investment negotiations; (c) support training and other instruments for developing expertise to effectively participate in international negotiations; (d) support information and experience-sharing including workshops for African trade ambassadors and study tours.

These resources will also be utilized for (a) a needs-assessment for capital markets development in Africa; (b) technical assistance and capacity building activities for capital markets development; (c) activities to promote regional co-operation for the development of sub-regional and regional capital markets.

In addition, the funds will be utilized for (a) technical assistance, with the active participation of Asian business interests or business promotion agencies, to African governments and chambers of commerce and industry to assist in formulating and implementing policies that promote public/private sector partnerships; (b) the development of micro, small and medium-size enterprises (SMEs) through case studies; (c) a joint ECA-ESCAP mission to finalize steps for rationalizing ECA-sponsored industrial and technology-oriented research institutions; (d) a feasibility study on promoting South South trade; (e) the development of mechanisms to increase the continent's ability to share business information including through Electronic Trading Opportunities.

Outline the role/impact of XB resources (post/non-post) on the overall programme of work particularly priorities established by the legislative bodies

The most significant impact of these extra-budgetary resources on the overall programme of work is to build capacity of member states and RECs to identify and respond to opportunities and challenges to Africa created by the WTO; develop capital markets in Africa; and to improve the African business environment for private sector investment and public-private sector partnership.

FORM 7: Recurrent outputs to be discontinued

As per regulation 5.6 of the Regulations and Rules Governing Programme Planning, the programme Aspects of the Budget, Monitoring of implementation and the Methods of Evaluation, Programme Managers are required to identify recurrent outputs not to be carried out in the biennium 2002-2003

SECTION 16:

Economic and social development in Africa

SUBPROGRAMME:

Promoting Trade and Mobilising Policy and Analysis

Recurrent output to be discontinued in 2002-2003	Reference to Proposed Programme Budget 2000-2001 (clearly indicate paragraph number from A/54/6/Rev.1)	Justification for discontinuation of recurrent output	Associated level of resources released and its disposition
NONE			

Form 9: Ad Hoc Expert Group

(Form to be completed for EACH proposed ad hoc expert group)

PROGRAMME: **Economic and Social Development in Africa**

SUBPROGRAMME: **Promoting Trade and Mobilising Finance
for Development**

ACCOUNT CODE: **385**

TITLE OF EXPERT
GROUP **Enhancing private sector growth in Africa: Competititon policy,
privatisation and manufacturing efficiency**

PURPOSE: **To provide expert guidance to enhance private sector growth in
Africa**

LOCATION: **Addis Ababa, Ethiopia**

DURATION: ^{1/} **3 days**

LEGISLATIVE AUTHORITY:
(where applicable)

NUMBER OF EXPERTS: **10**

COST ESTIMATES:

- (a) Travel of experts ^{2/}
- (b) DSA
- (c) Terminal expenses
- (d) Other

Total

US\$26,000

^{1/} Provide number of working days; indicate whether there will be an intervening weekend.

^{2/} Airfare per expert (if origin of destination is known) or the standard average airfare.

Form 9: Ad Hoc Expert Group

(Form to be completed for EACH proposed ad hoc expert group)

PROGRAMME: **Economic and Social Development in Africa**

SUBPROGRAMME: **Promoting Trade and Mobilising Finance for Development**

ACCOUNT CODE: **385**

TITLE OF EXPERT GROUP: **Maintaining the government fiscal base in the context of a trade liberalisation regime**

PURPOSE: **To provide expert guidance and input on how to maintain the government fiscal base in the context of a trade liberalisation regime**

LOCATION: **Addis Ababa, Ethiopia**

DURATION:^{1/} **3 days**

LEGISLATIVE AUTHORITY:
(where applicable)

NUMBER OF EXPERTS: **10**

COST ESTIMATES:

- (a) Travel of experts ^{2/}
- (b) DSA
- (c) Terminal expenses
- (d) Other

Total **US\$26,000**

^{1/} Provide number of working days; indicate whether there will be an intervening weekend.

^{2/} Airfare per expert (if origin of destination is known) or the standard average airfare.

Form 9: Ad Hoc Expert Group

(Form to be completed for EACH proposed ad hoc expert group)

PROGRAMME:	Economic and Social Development in Africa
SUBPROGRAMME:	Promoting Trade and Mobilising Finance for Development
ACCOUNT CODE:	385
TITLE OF EXPERT GROUP	WTO agreements in Agriculture and trade inservices
PURPOSE:	To provide expert guidance on the implementation of the WTO agreements in Agriculture and trade inservices
LOCATION:	Addis Ababa, Ethiopia
DURATION: ^{1/}	3 days
LEGISLATIVE AUTHORITY: (where applicable)	
NUMBER OF EXPERTS:	10
COST ESTIMATES:	
	(a) Travel of experts ^{2/}
	(b) DSA
	(c) Terminal expenses
	(d) Other
	Total
	<u>US\$26,000</u>

^{1/} Provide number of working days; indicate whether there will be an intervening weekend.

^{2/} Airfare per expert (if origin of destination is known) or the standard average airfare.

Form 9: Ad Hoc Expert Group

(Form to be completed for EACH proposed ad hoc expert group)

PROGRAMME: **Economic and Social Development in Africa**

SUBPROGRAMME: **Promoting Trade and Mobilising Finance for Development**

ACCOUNT CODE: **385**

TITLE OF EXPERT GROUP **The WTO agreements and the new trade initiatives (ACP/EU, cotonou, and the US/Africa Growth and opportunity act)**

PURPOSE: **To provide expert guidance on the implementation of the WTO agreements and the new trade initiatives (ACP, EU, cotonou, and the US/Africa Growth and opportunity act)**

LOCATION: **Addis Ababa, Ethiopia**

DURATION:^{1/} **3 days**

LEGISLATIVE AUTHORITY:
(where applicable)

NUMBER OF EXPERTS: **10**

COST ESTIMATES:

- (a) Travel of experts ^{2/}
- (b) DSA
- (c) Terminal expenses
- (d) Other

Total **US\$26,000**

^{1/} Provide number of working days; indicate whether there will be an intervening weekend.

^{2/} Airfare per expert (if origin of destination is known) or the standard average airfare.

**SECTION 16, ECONOMIC AND SOCIAL DEVELOPMENT IN
AFRICA**

SUB-PROGRAMME 3

**ENSURING FOOD SECURITY AND SUSTAINABLE
DEVELOPMENT**

385
Economic Commission for Africa

Account: UNH23210 Duty Station: 1411 Type of posts: E

<u>Category</u>	<u>Total 00-01</u>	<u>New</u>	<u>Reclass</u>	<u>Conver</u>	<u>Redeploy</u>	<u>Abolition</u>	<u>Sub Total</u>	<u>Total 02-03</u>
USG	0	0	0	0	0	0	0	0
ASG	0	0	0	0	0	0	0	0
D-2	0	0	0	0	0	0	0	0
D-1	1	0	0	0	0	0	0	1
P-5	3	0	0	0	0	0	0	3
P-4	6	0	0	0	-2	0	-2	4
P-3	5	0	0	0	0	0	0	5
P-2/1	3	0	1	0	-1	0	0	3
Principal level	0	0	0	0	0	0	0	0
Other levels	0	0	0	0	0	0	0	0
L.L.	11	0	-1	0	-2	0	-3	8
S.S.	0	0	0	0	0	0	0	0
F.S.	0	0	0	0	0	0	0	0
T.C.	0	0	0	0	0	0	0	0
N.O.	0	0	0	0	0	0	0	0
Total	29	0	0	0	-5	0	-5	24

03/12/2000

385
Economic Commission for Africa
Account: UNH23210 Duty Station: 1411

<u>Code</u>	<u>Description</u>	<u>98-99 Exp</u>	<u>00-01 Appr</u>	<u>Dept Changes</u>	<u>02-03 Est</u>
040	Consultants	113.5	48.7	-11.2	37.5
060	Ad hoc expert groups	97.9	163.8	-7.8	156.0
222	Travel - staff to meetings	28.6	45.7	-3.7	42.0
242	Other official travel of staff	164.9	100.5	-35.5	65.0
300	Contractual services	35.5	15.5	-9.5	6.0
340	External printing (adm.PB)	0.0	46.9	-46.9	0.0
SAL	Salaries	4,918.8	4,355.1	-563.3	3,791.8
Total		5,359.2	4,776.2	-677.9	4,098.3

Fund : AT
Section : 23

Fund Type : 4
Resp Centre : 385

Sub Prog : Ensuring Food Security & Sustainable
Account : UNH2321C

<u>Category</u>	<u>100 series</u>		<u>200 series</u>		<u>JPO</u>		<u>NRL</u>		<u>TOTAL</u>	
	<u>2000-2001</u>	<u>2002-2003</u>	<u>2000-2001</u>	<u>2002-2003</u>	<u>2000-2001</u>	<u>2002-2003</u>	<u>2000-2001</u>	<u>2002-2003</u>	<u>2000-2001</u>	<u>2002-2003</u>
USG	0	0	0	0	0	0	0	0	0	0
ASG	0	0	0	0	0	0	0	0	0	0
D-2	0	0	0	0	0	0	0	0	0	0
D-1	0	0	1	1	0	0	0	0	1	1
P-5	0	0	13	13	0	0	0	0	13	13
P-4	0	0	0	0	0	0	0	0	0	0
P-3	0	0	0	0	0	0	0	0	0	0
P-2/1	0	0	0	0	0	0	0	0	0	0
Principal level	0	0	0	0	0	0	0	0	0	0
Other levels	0	0	0	0	0	0	0	0	0	0
L.L	2	1	0	0	0	0	0	0	2	1
S.S	0	0	0	0	0	0	0	0	0	0
F.S.	0	0	0	0	0	0	0	0	0	0
T.C.	0	0	0	0	0	0	0	0	0	0
Total	2	1	14	14	0	0	0	0	16	15

Fund : XB
Section : 23

Fund Type : 4
Resp Centre : 385

Sub Prog : Ensuring Food Security & Sustainable
Account : UNH23210

<u>Category</u>	<u>100 series</u>		<u>200 series</u>		<u>JPO</u>		<u>NRL</u>		<u>TOTAL</u>	
	<u>2000-2001</u>	<u>2002-2003</u>	<u>2000-2001</u>	<u>2002-2003</u>	<u>2000-2001</u>	<u>2002-2003</u>	<u>2000-2001</u>	<u>2002-2003</u>	<u>2000-2001</u>	<u>2002-2003</u>
USG	0	0	0	0	0	0	0	0	0	0
ASG	0	0	0	0	0	0	0	0	0	0
D-2	0	0	0	0	0	0	0	0	0	0
D-1	0	0	0	0	0	0	0	0	0	0
P-5	0	0	0	0	0	0	0	0	0	0
P-4	0	0	0	0	0	0	0	0	0	0
P-3	0	0	0	0	0	0	0	0	0	0
P-2/1	0	0	0	0	1	0	0	0	1	0
Principal level	0	0	0	0	0	0	0	0	0	0
Other levels	0	0	0	0	0	0	0	0	0	0
L.L	0	0	0	0	0	0	0	0	0	0
S.S	0	0	0	0	0	0	0	0	0	0
F.S.	0	0	0	0	0	0	0	0	0	0
T.C.	0	0	0	0	0	0	0	0	0	0
Total	0	0	0	0	1	0	0	0	1	0

Extrabudgetary Resources by Fund and Object of Expenditure

03/12/2000

Fund : AT Section : 23		Fund Type : 4 Resp Centre : 385		Sub Prog : Ensuring Food Security Account : UNH23210	
<u>Objects of Expenditure</u>		<u>Biennium</u> <u>1998-1999</u> <u>Actuals</u>	<u>Biennium</u> <u>2000-2001</u> <u>Proposed</u>	<u>Biennium</u> <u>2000-2001</u> <u>Estimates</u>	<u>Biennium</u> <u>2002-2003</u> <u>Estimates</u>
Posts		3,649.4	4,497.8	3,244.5	3,842.7
Other staff costs		0.0	0.0	0.0	0.0
Consultants and experts		0.0	0.0	0.0	0.0
Travel		19.0	6.0	30.0	40.0
Contractual services		15.8	0.0	0.0	0.0
General operating expenses		0.0	0.0	15.7	0.0
Supplies and materials		0.0	0.0	0.0	0.0
Furniture and equipment		3.5	4.0	3.0	0.0
Alterations/improvements to premises		0.0	0.0	0.0	0.0
Grants and contributions		124.3	0.0	0.0	0.0
Other expenditure		0.0	0.0	0.0	0.0
Total		3,812.0	4,507.8	3,293.2	3,882.7

Extrabudgetary Resources by Fund and Object of Expenditure

03/12/2000

<div> <div> Fund : DA Section : 23 </div> <div> Fund Type : 4 Resp Centre : 385 </div> <div> Sub Prog : Ensuring Food Security Account : UNH2321C </div> </div>				
<u>Objects of Expenditure</u>	<u>Biennium</u> <u>1998-1999</u> <u>Actuals</u>	<u>Biennium</u> <u>2000-2001</u> <u>Proposed</u>	<u>Biennium</u> <u>2000-2001</u> <u>Estimates</u>	<u>Biennium</u> <u>2002-2003</u> <u>Estimates</u>
Posts	2.6	0.0	0.0	0.0
Other staff costs	0.0	0.0	0.0	0.0
Consultants and experts	0.0	0.0	8.8	0.0
Travel	0.0	0.0	1.7	0.0
Contractual services	0.0	0.0	0.0	0.0
General operating expenses	0.0	0.0	0.5	0.0
Supplies and materials	0.0	0.0	0.0	0.0
Furniture and equipment	0.0	0.0	0.0	0.0
Alterations/improvements to premises	0.0	0.0	0.0	0.0
Grants and contributions	15.7	0.0	0.0	0.0
Other expenditure	2.4	0.0	1.4	0.0
Total	20.7	0.0	12.4	0.0

Extrabudgetary Resources by Fund and Object of Expenditure

03/12/2000

<div> <div> Fund : XB Section : 23 </div> <div> Fund Type : 4 Resp Centre : 385 </div> <div> Sub Prog : Ensuring Food Security Account : UNH23210 </div> </div>				
<u>Objects of Expenditure</u>	<u>Biennium</u> <u>1998-1999</u> <u>Actuals</u>	<u>Biennium</u> <u>2000-2001</u> <u>Proposed</u>	<u>Biennium</u> <u>2000-2001</u> <u>Estimates</u>	<u>Biennium</u> <u>2002-2003</u> <u>Estimates</u>
Posts	4.2	0.0	0.0	0.0
Other staff costs	0.0	0.0	0.0	0.0
Consultants and experts	0.0	0.0	1.9	35.4
Travel	17.2	0.0	1.5	212.1
Contractual services	18.8	0.0	5.3	0.0
General operating expenses	0.0	0.0	0.0	4.0
Supplies and materials	0.0	0.0	0.0	0.0
Furniture and equipment	0.0	0.0	0.0	0.0
Alterations/improvements to premises	0.0	0.0	0.0	0.0
Grants and contributions	0.0	0.0	0.0	758.5
Other expenditure	8.9	0.0	0.2	131.3
Total	49.1	0.0	8.9	1,141.3

Section: 16, Economic and Social Development in Africa

Account Grouping Number:385

Sub-Programme title: Enhancing Food Security and Sustainable Development

Organizational Unit: Economic Commission for Africa

I. Objectives

The objectives of the subprogramme are to strengthen the capacity of member States to design institutional arrangements and implement national policies and programmes that reinforce the linkages within the nexus of food security, population, environment and human settlements in order to achieve sustainable development, and to contribute to building the capacity of African countries to utilize science and technology in achieving food security and sustainable development.

II. Strategy

The course of action envisaged will include the dissemination of studies as well as the development and refinement of analytical models on the inter-relationship between population, environment, agriculture and development (PEDA Models); building consensus and promoting the exchange of experiences through the convening of meetings to monitor progress in the implementation of measures relating to regional and global platforms adopted in the areas of population, environment, food, and human settlements; providing support through technical advisory services for capacity building in policy analysis and implementation; and the maintenance of the ECA science and technology web-based network (ESTNET).

The responsibility for implementing the subprogramme lies with the Food Security and Sustainable Development Division (FSSDD).

III. Expected accomplishments

The expected accomplishments would include improved capacity of member States to formulate and implement policies on the nexus issues; enhanced capacity to apply science and technology to achieve food security and sustainable development; enhanced capacities by member states to the implementation of commitments in the global platforms of action; and integration of the nexus of population, agriculture, and environment into the development process.

IV. Indicators of achievement

Indicators of achievements would include the number of countries whose food security and sustainable development policies have been influenced by the use of the PEDA models; and increased level of participation in ESTNET by policy-makers, researchers and other users.

V. Outputs

A. Servicing of Intergovernmental and Expert Bodies

1. Substantive Servicing of Meetings

- (i) Third session of the Committee on Sustainable Development;
- (ii) Third session of the Committee on Natural Resources and Science and Technology.

2. Parliamentary Documentation

- (i) The state of food security in Africa ;
- (ii) Progress reports on raising awareness and building analytical capacity to address nexus issues in Africa ;
- (iii) Reports on emerging issues in Science and Technology for Food Security and Sustainable Development ;
- (iv) Progress reports on the follow-up of major global, regional and international conferences related to food security and sustainable development .

3. Other Services Provided

- (i) Fifth meeting of the Follow-up Committee of the implementation of the Dakar-Ngor Declaration/ at International Conference on Population and Development-Programme of Action (DND/ICPD-PA) (2003);
- (ii) Meetings of the Advisory Board on Population, Agriculture and Environment (one in 2002 and one 2003);
- (iii) Meetings of the Advisory Board on Science and Technology (one in 2002 and one in 2003);
- (iv) Third Meeting of the Working Group for the Follow-up to the DND/ICPD (2002).

B. Other Substantive Activities

1. Recurrent Publications

- (i) Population and Development Bulletin (one in 2002 and one in 2003);
- (ii) ESTNET Newsletter (one in 2002 and one in 2003).

2. Non-recurrent Publications

- (i) Land tenure systems and their implications for food security and sustainable development in Africa;
- (ii) Study on science, technology and investment policy (STIPS) in selected African countries;
- (iii) The state of the transition in population, environment and agriculture in Africa.

3. Electronic, Audio, and Video Issuances

Emerging issues affecting food security and sustainable development in Africa: One volume prepared as the outcome of electronic discussions on emerging issues (one volume).

4. Booklets, Pamphlets, Fact Sheets, Wall Charts, Information Kits

Posters on the World Environment Day (one in 2002 and one in 2003)

5. Technical Materials for Outside Users (databases, software, etc)

- (i) ESTNET databases: Updates;
- (ii) PEDDA Software: Updates;
- (iii) Technical manuals and distance-learning modules for tools developed to analyse the nexus issues and implications for food security.

C. International Cooperation and Interagency Coordination and Liaison

1. Participation in Activities of the National, Regional, Interregional and Global Intergovernmental Organizations

Technical support to major African regional economic communities (SADC, ECCAS, ECOWAS, UMA, COMESA, CEN-SAD) through ECA-SRDCs to implement PEDDA models and ESTNET in member States, and provision of advocacy documents on issues related to food security and sustainable development.

2. Participation in Activities of Non-governmental Organizations

Cooperation with African and non-African NGOs on raising awareness on nexus issues in the member states.

3. Participation in Activities of Funds, Programmes and Agencies of the United Nations systems (meetings, joint missions and other undertakings)

Joint undertakings with other United Nations Agencies such as IFDC, FAO, IFAD, UNEP, UNCHS, WMO, UNDP, IBRD, UNCSTD, UNCTAD, UNESCO, UNU-INRA to better assist member states and regional institutions on issues related to the nexus of population, agriculture and environment and in the areas of food security, sustainable development and science and technology, including:

- (i) Joint activities with UNEP to service AMCEN and follow-up on Agenda 21 (2002);
- (ii) Follow-up activities to the initiative on UN Response to Long-term Food Security, Agriculture Development and Related Aspects in the Horn of Africa.

E. Technical Cooperation

1. Advisory Services

Six missions upon request to the governments and their intergovernmental organizations in the areas of food security and sustainable development, and capacity building in managing the nexus issues.

2. Fellowships

A visiting scholars, fellows and interns programme to enhance analytical capacity for the management of the relationships between population, environment, agricultural and human settlements (5 fellows each year).

3. Field Projects

- (i) Strengthening analytical, accounting and policy tools for addressing population, environment and development linkages in Africa. The project promotes a holistic approach for the understanding by decision-makers of the policy implications of the population, environment and development linkages, through credible, easy-to-understand analytical tools, appropriate data and concerted awareness-raising. It encourages the application of the System of Integrated Environmental and Economic Accounting tools (SEEA) in natural resources management in Africa and supports the development, adoption and customization of the population, environment, development and agriculture (PEDA) model to country specific conditions.
- (ii) Strengthening Africa's capacity in science and technology (S&T) for development. The project focuses on raising awareness of the catalytic role of S&T in increasing competitiveness, and on helping member States to evaluate their S&T development options. It also aims to help them develop

the policy and institutional capacities needed to strengthen and use S&T resources for socio-economic development – particularly in agriculture.

- (iii) UNFPA technical support service. The project aims at providing regional advisory services on population issues to African member States. The regional advisers are grouped in Country Support Team (CST) in the following three locations: Addis Ababa, Ethiopia; Dakar, Senegal; Lusaka, Zambia; and Harare, Zimbabwe.

RESOURCE REQUIREMENTS

1. Proposed post requirements for the biennium

The staffing requirements for this subprogramme is 16 professional level posts: 1 D-1, 3 P-5, 4 P-4, 5 P-3, 3 P-2/1 and 8 local level posts.

The cross-sectoral nature of the "nexus" poses complex challenges: ensuring food security requires more than expertise in agriculture production, while ensuring a sustainable environment requires more than expertise in natural resources development. By working together on one issue and ensuring that each individual's tasks contribute to the overall objectives, each area of focus should be able to address more effectively the interrelated issues of food security, population, environment and science and technology. For this challenge FSSDD needs a D1 post to provide technical and managerial leadership for the effective operation of the Division; The P5 level posts are required to provide expertise in order to effectively interact with counterparts in member States and partners. The P4 posts are vital for programme delivery in the various areas of focus as mentioned above. The P3 and P2 posts provide delivery capacity in the programme implementation. The local level posts will provide support to the programme for undertaking research and providing secretarial services.

Redeployments

Two P4s, one P2/1 and two local level posts are proposed for redeployment from this subprogramme to provide for part of the post resources required by the new subprogramme: Promoting Trade and Mobilising Finance for Development. The following are the posts that are being proposed for redeployment:

<u>ECA POST NO.</u>	<u>BIS NUMBER</u>	<u>IMIS NOs</u>	<u>REDEPLOYMENT</u>
P4-064	UNH23210EP-4004	450405	To TFD
P4-043	UNH23210EP-4005	450709	To TFD
P2/1-028	UNH23210EP-2001	451043	To TFD
G.5-022	UNH23210EL-L010	450279	To TFD
G.4-067	UNH23210EL-L004	450047	To TFD

Reclassification

A reclassification of one Local Level ECA post No. G7-020 (IMIS 450120, BIS UNH23210FL-L002) to the Level of P2/1 is being requested under this subprogramme.

The functions of the post include: the preparations of population estimates and projections for all ECA member States including the evaluation, analysis and adjustment of demographic data, in collaboration with the Population Division in New York; assume responsibilities as a focal point for the Population-Environment-Development-

Agriculture (PEDA) Model; prepare technical and analytical research reports on population and development issues, including changes in relationships between socio-economic, demographic, agricultural and environmental factors; develop and maintain regional database related to population issues at the country level; assist the Chief of the Division in organizing workshops, seminars and expert-group meetings concerned with relationships of socio-economic, agricultural, environmental, and demographic trends; participate in the follow-up activities of the Dakar/Ngor Declaration and the Programme of Action of the International Conference on Population and Development.

2. Consultants and Experts - US\$193,500

2.1 Consultants - US\$37,500

A provision of US\$37500 is required to cover cost of consultancy services for expertise required for the preparation of the non-recurrent publications:

- i) Land tenure systems and their implications for food security and sustainable development in Africa;
- ii) Study on science, technology and innovations policy (STIPs) in selected countries, and
- iii) The State of the transition in population, environment and agriculture in Africa.

2.2 Ad-hoc experts group meetings – US\$156,000

A provision of US\$ 156,000 is required for six meetings as follows:

- i) Fifth meeting of the Follow-up Committee of the implementation of the DND/ICPD-PA. (2003).
- ii) Advisory Board on Population, Agriculture and Environment (one in 2002 and one 2003).
- iii) Advisory Board on Science and Technology (one in 2002 and one in 2003).
- iv) Third Meeting of the Working Group for the Follow-up to the DND/ICPD (2002).

3. Travel to meetings- US\$42,000

US\$ 42,000 is required to cover travel cost to participate and service meetings and participate in the activities under international cooperation and inter-agency coordination and liaison on issues related to activities in the work programme.

4. Other Official Travel of Staff -US\$65,000

US\$65000 is required to cover the cost of attending workshops, for consultations with senior officials in the government, IGO's, NGO's or issues relating to the work programme for data collection for the implementation of the outputs, and to provide advisory services.

5. Contractual Services - US\$6,000

The sum of US\$6,000 is required for editing of selected publications as follows:

- i) Land tenure systems and their implications for food security and sustainable development in Africa;
- ii) Study on science, technology and innovations policies (STIPs) in selected countries, and
- iii) The State of the transition in population, environment and agriculture in Africa.

DETAILED JUSTIFICATIONS

1. Consultants -US\$37,500

1.1 Publications

i)	Two months (includes travel cost)	US\$ 12,500
ii)	Two months for (includes travel cost)	US\$ 12,500
iii)	Two months for (includes travel cost)	US\$ 12,500

1.2 Ad-hoc expert group meetings- US\$15,6000

Group I

Title:	Fifth meeting of the Follow-up Committee of the implementation of the DND/ICPD-PA. (2003).	
Purpose:	Review of progress in the implementation of the DND/ICPD	
Legislative Authority:	Resolution 748 (XXVIII) of the ECA Conference of Ministers on the Dakar/Ngor Declaration on Population, Family and Sustainable Development.	
Duration:	Three days	
Number of experts:	Ten	
Cost estimates:	Travel and DSA	US\$26,000

Group II

Title:	Advisory Board on Population, Agriculture and Environment (2002).	
Purpose:	Provide guidance on the inter-linkages between population-environment and agriculture	
Legislative Authority:	Commitment to the work programme	
Duration:	Three days	
Number of experts:	Ten	
Cost estimates:	Travel and DSA	US\$26,000

Group III

Title:	Advisory Board on Population, Agriculture and Environment (2003).	
Purpose:	Provide guidance on the inter-linkages between population- environment and agriculture	
Legislative Authority:	Commitment to the work programme	
Duration:	Three days	
Number of experts:	Ten	
Cost estimates:	Travel and DSA	US\$26,000

Group IV

Title:	Advisory Board on Science and Technology (2002).	
Purpose:	Provide guidance on key issues in science and technology for food security and sustainable development in Africa.	
Legislative Authority:	Commitment to programme of work	
Duration:	Three days	
Number of experts:	Ten	
Cost estimates:	Travel and DSA	\$26,000

Group V

Title:	Advisory Board on Science and Technology (2003).	
Purpose:	Provide guidance on key issues in science and technology for food security and sustainable development in Africa.	
Legislative Authority:	Commitment to programme of work	
Duration:	Three days	
Number of experts:	Ten	
Cost estimates:	Travel and DSA	\$26,000

Group VI

Title:	Third Meeting of the Working Group for the Follow-up to the DND/ICPD (2002).	
Purpose:	To define new orientations for the programme of work of the Follow-up Committee, the agenda for the Fifth Meeting of the Follow-up Committee and inputs to the evaluation report of the implementation of the FDND/ICPD	
Legislative Authority:	Resolution 748 (XXVIII) of the ECA Conference of Ministers on the Dakar/Ngor Declaration on Population, Family and Sustainable Development.	
Duration:	Three days	
Number of experts:	Ten	
Cost estimates:	Travel and DSA	US\$26,000

2. Travel to meetings

Trip 1

One mission

Purpose:	To participate in the meeting of the Intergovernmental Committee of Experts of the 5 SRDCs	
Number of staff:	2 staff members for each meeting	
Duration:	5 working days	

Destination:	Africa region	
Cost estimates:	Travel and DSA	\$20,000

Trip 2

One mission

Purpose:	To participate in the African Ministerial Conference on the Environment organized jointly by OAU/ECA/UNEP	
Number of staff:	2 staff members	
Duration:	5 working days	
Destination:	Africa region	
Cost estimates:	Travel and DSA	US\$7,000

Trip 3

One mission

Purpose:	To participate in the meeting of the Population Commission	
Number of staff:	1 staff member	
Duration:	5 working days	
Destination:	Africa region	
Cost estimates:	Travel and DSA	US\$2,000

Trip 4

One mission

Purpose:	To participate in the FAO Regional Conference for Africa	
Number of staff:	2 staff members	
Duration:	5 working days	
Destination:	Africa region	
Cost estimates:	Travel and DSA	US\$7,000

Trip 5

One mission

Purpose:	To attend the Consultative Meeting on Population	
Number of staff:	1 staff member	
Duration:	5 working days	
Destination:	New York	
Cost estimates:	Travel and DSA	US\$5,000

Trip 6

One mission

Purpose:	To participate in the meeting of the Commission on Sustainable Development	
Number of staff:	2 staff members	
Duration:	5 working days	
Destination:	New York	
Cost estimates:	Travel and DSA	US\$10,000

<u>Trip 7</u>	One mission	
Purpose:	To participate in the meeting of the Commission on Human Settlements	
Number of staff:	2 staff members	
Duration:	5 working days	
Destination:	Africa region	
Cost estimates:	Travel and DSA	US\$4,000
<u>Trip 8</u>	One mission	
Purpose:	To participate in a meeting of the United Nations Commission for Science and Technology for Development	
Number of staff:	2 staff members	
Duration:	5 working days	
Destination:	To be determined	
Cost estimates:	Travel and DSA	US\$8,000
<u>Trip 9</u>	One mission	
Purpose:	To participate to the work of the Committee on Food Security	
Number of staff:	1 staff member	
Duration:	5 working days	
Destination:	Rome	
Cost estimates:	Travel and DSA	US\$4,000
<u>Trip 10</u>	One mission	
Purpose:	To participate to follow-up meetings to the initiative on UN Responses to Long term Food Security, Agriculture Development and Related Aspects in the Horn of Africa	
Number of staff:	2 staff members	
Duration:	5 working days	
Destination:	Rome	
Cost estimates:	Travel and DSA	US\$8,000

4.

Trip 1

One mission

Purpose:	To collect data and consult with relevant officials and resource persons on issues related to Land tenure systems and their implications for food security and sustainable development	
Number of staff:	1 staff member	
Duration:	10 working days	
Destination:	Africa region	
Cost estimates:	Travel and DSA	US\$5,000

Trip 2

One mission

Purpose:	To collect data and consult with relevant officials and resource persons on issues related to Science, technology and innovations policies in selected countries	
Number of staff:	1 staff member	
Duration:	10 working days	
Destination:	Africa region	
Cost estimates:	Travel and DSA	US\$5,000

Trip 3

One mission

Purpose:	To collect data and consult with relevant officials and resource persons on issues related to the State of the transition in population, environment and agriculture in Africa.	
Number of staff:	1 staff member	
Duration:	10 working days	
Destination:	Africa region	
Cost estimates:	Travel and DSA	US\$5,000

Trip 4

Four missions to four SRDC

Purpose:	Group training/workshops/seminars in the use of the PEDAs models	
Number of staff:	1 staff member	
Duration:	5 working days	
Destination:	Africa region	
Cost estimates:	Travel and DSA	US\$12,000

5. Contractual Services

The sum of US\$6,000 is required for editorial services of the following publications.
A sum of US\$2,000 is required for each publication:

- i) Land tenure systems and their implications for food security and sustainable development in Africa;
- ii) Study on science, technology and innovations policy (STIPs) in selected countries, and
- iii) The state of the transition in population, environment and agriculture in Africa.

6. Field Projects

- i) Project on Strengthening analytical, accounting and policy tools for addressing population, environment and development linkages in Africa (US\$500,000), and
- ii) Project on Strengthening Africa's capacity in science and technology for development (US\$ 50,000).

Form 5: Extrabudgetary narrative

SECTION:
(Number and name)

**Section .16.: Economic and Social Development
in Africa**

COMPONENT OF
THE BUDGET:

(Check one only)

☐ Policy-making organs ☒ Programme of work
☐ Executive direction and management ☐ Programme support

SUBPROGRAMME:
(If it falls within programme of work)

**Enhancing Food Security and Sustainable
Development**

Briefly describe the role/impact of XB resources (post/non-post) on the programme of work of the current biennium 2000-2001

New projects :

- 1) Strengthening analytical, accounting and policy tools for addressing population, environment and development linkages in Africa.
- 2) Strengthening Africa's capacity in science and technology (S&T) for development.

Indicate the outputs for which XB resources are to be utilized in the biennium 2002-2003

XB resources will be utilized for: (a) Capacity building for the appreciation and application of the system of Integrated Environmental and Economic Accounting in African countries; (b) Refine and customize PEDDA model for 13 African countries and prepare a User's manual; (c) Undertake training of trainers and officials of member States in the application of PEDDA; (d) Fostering debate, discussion and information sharing through briefs and presentations to OAU and other Summits of Heads of State; (e) Developing a Broad-based networking; (f) Promoting human resource development through short courses focusing on technical entrepreneurship and complementing the work of local S&T institutions; (g) Undertaking studies and research to determine programmes for enhancing the competitiveness of enterprises.

Outline the role/impact of XB resources (post/non-post) on the overall programme of work particularly priorities established by the legislative bodies

The most significant impact of these extra-budgetary resources on the overall programme of work is to promote a holistic approach for the understanding by decision-makers of the policy implications of the population, environment and development linkages; and it will also strengthen Africa's capacity in Science and Technology for Development.

Form 5: Extrabudgetary narrative

SECTION:
(Number and name)

**Section .16.: Economic and Social Development
in Africa**

COMPONENT OF
THE BUDGET:
(Check one only)

☐ Policy-making organs ☒ Programme of work
☐ Executive direction and management ☐ Programme support

SUBPROGRAMME:
(If it falls within programme of work)

**Enhancing Food Security and Sustainable
Development**

Briefly describe the role/impact of XB resources (post/non-post) on the programme of work of the current biennium 2000-2001

UNFPA technical support services
UNFPA/CST teams and co-ordinator with ECA and OAU.
Missions and services to member States on population issues for development.

Indicate the outputs for which XB resources are to be utilized in the biennium 2002-2003

XB resources will be utilized for:
♦ Advisory services on population issues to African member States.

Outline the role/impact of XB resources (post/non-post) on the overall programme of work particularly priorities established by the legislative bodies

The most significant impact of these extra-budgetary resources on the overall programme of work is to assist African countries in the implementation of their population policies and in conducting population census.

FORM 7: Recurrent outputs to be discontinued

As per regulation 5.6 of the Regulations and Rules Governing Programme Planning, the programme Aspects of the Budget, Monitoring of implementation and the Methods of Evaluation, Programme Managers are required to identify recurrent outputs not to be carried out in the biennium 2002-2003

SECTION 16: Economic and social development in Africa

SUBPROGRAMME : Enhancing food security and sustainable development

Recurrent output to be discontinued in 2002-2003	Reference to Proposed Programme Budget 2000-2001 (clearly indicate paragraph number from A/54/6/Rev.1)	Justification for discontinuation of recurrent output	Associated level of resources released and its disposition
Population, agriculture and environment interrelationship in Africa: some key indicators	Section : 16A (b)(i)	Programmatic	
Two compendiums of best practices in population-environment-agriculture in Africa	Section : 16A (b)(i)	Programmatic	
Two compendiums of best practices in science and technology for food security and sustainable development	Section : 16A (b)(i)	Programmatic	

Form 9: Ad Hoc Expert Group

(Form to be completed for EACH proposed ad hoc expert group)

PROGRAMME:	Economic and Social Development in Africa
SUBPROGRAMME:	Enhancing Food Security and Sustainable Development
ACCOUNT CODE:	385
TITLE OF EXPERT GROUP	Fifth meeting of the Follow-up Committee of the implementation of the Dakar-Ngor Declaration/ at International Conference on Population and Development-Programme of Action (DND/ICPD-PA)
PURPOSE:	To review and appraisal of the key actions for the further implementation of the DND/ICPD-PA
LOCATION:	Addis Ababa, Ethiopia
DURATION: ^{1/}	3 days
LEGISLATIVE AUTHORITY: (where applicable)	
NUMBER OF EXPERTS:	10
COST ESTIMATES:	
(a) Travel of experts ^{2/}	
(b) DSA	
(c) Terminal expenses	
(d) Other	
Total	<u>US\$26,000</u>

^{1/} Provide number of working days; indicate whether there will be an intervening weekend.

^{2/} Airfare per expert (if origin of destination is known) or the standard average airfare.

Form 9: Ad Hoc Expert Group

(Form to be completed for EACH proposed ad hoc expert group)

PROGRAMME:	Economic and Social Development in Africa
SUBPROGRAMME:	Enhancing Food Security and Sustainable Development
ACCOUNT CODE:	385
TITLE OF EXPERT GROUP	Meetings of the Advisory Board on Science and Technology (2002 and 2003)
PURPOSE:	To provide expert guidance on the issues of science and technology for food security and sustainable development in Africa
LOCATION:	Addis Ababa, Ethiopia
DURATION: ^{1/}	3 days
LEGISLATIVE AUTHORITY: (where applicable)	
NUMBER OF EXPERTS:	10
COST ESTIMATES:	
	(a) Travel of experts ^{2/}
	(b) DSA
	(c) Terminal expenses
	(d) Other
	Total
	US\$52,000

^{1/} Provide number of working days; indicate whether there will be an intervening weekend.

^{2/} Airfare per expert (if origin of destination is known) or the standard average airfare.

Form 9: Ad Hoc Expert Group

(Form to be completed for EACH proposed ad hoc expert group)

PROGRAMME: **Economic and Social Development in Africa**

SUBPROGRAMME: **Enhancing Food Security and Sustainable Development**

ACCOUNT CODE: **385**

TITLE OF EXPERT GROUP: **Meetings of the Advisory Board on Population, Agriculture and Environment (2002 and 2003)**

PURPOSE: **To provide expert guidance on the inter-linkages between population-environment and agriculture**

LOCATION: **Addis Ababa, Ethiopia**

DURATION:^{1/} **3 days**

LEGISLATIVE AUTHORITY:
(where applicable)

NUMBER OF EXPERTS: **10**

COST ESTIMATES:

- (a) Travel of experts ^{2/}
- (b) DSA
- (c) Terminal expenses
- (d) Other

Total **US\$52,000**

^{1/} Provide number of working days; indicate whether there will be an intervening weekend.

^{2/} Airfare per expert (if origin of destination is known) or the standard average airfare.

Form 9: Ad Hoc Expert Group

(Form to be completed for EACH proposed ad hoc expert group)

PROGRAMME:	Economic and Social Development in Africa
SUBPROGRAMME:	Enhancing Food Security and Sustainable Development
ACCOUNT CODE:	385
TITLE OF EXPERT GROUP	Third Meeting of the Working Group for the Follow-up to the DND/ICPD
PURPOSE:	To review developments and provide expert guidance on the further implementation of the DND/ICPD
LOCATION:	Addis Ababa, Ethiopia
DURATION: 1/	3 days
LEGISLATIVE AUTHORITY: (where applicable)	
NUMBER OF EXPERTS:	10
COST ESTIMATES:	
	(a) Travel of experts 2/
	(b) DSA
	(c) Terminal expenses
	(d) Other
	Total
	<u>US\$26,000</u>

1/ Provide number of working days; indicate whether there will be an intervening weekend.

2/ Airfare per expert (if origin of destination is known) or the standard average airfare.

**SECTION 16, ECONOMIC AND SOCIAL DEVELOPMENT IN
AFRICA**

SUB-PROGRAMME 4

STRENGTHENING DEVELOPMENT MANAGEMENT

385
Economic Commission for Africa

Account: UNH23500 Duty Station: 1411 Type of posts: E

<u>Category</u>	<u>Total 00-01</u>	<u>New</u>	<u>Reclass</u>	<u>Conver</u>	<u>Redeploy</u>	<u>Abolition</u>	<u>Sub Total</u>	<u>Total 02-03</u>
USG	0	0	0	0	0	0	0	0
ASG	0	0	0	0	0	0	0	0
D-2	0	0	0	0	0	0	0	0
D-1	1	0	0	0	0	0	0	1
P-5	3	0	0	0	-1	0	-1	2
P-4	4	0	0	0	0	0	0	4
P-3	8	0	0	0	-2	0	-2	6
P-2/1	1	0	0	0	0	0	0	1
Principal level	0	0	0	0	0	0	0	0
Other levels	0	0	0	0	0	0	0	0
L.L.	10	0	0	0	-1	0	-1	9
S.S.	0	0	0	0	0	0	0	0
F.S.	0	0	0	0	0	0	0	0
T.C.	0	0	0	0	0	0	0	0
N.O.	0	0	0	0	0	0	0	0
Total	27	0	0	0	-4	0	-4	23

03/12/2000

385

Economic Commission for Africa

Account: UNH23500

Duty Station: 1411

<u>Code</u>	<u>Description</u>	<u>98-99 Exp</u>	<u>00-01 Appr</u>	<u>Dept Changes</u>	<u>02-03 Est</u>
040	Consultants	109.3	123.9	-23.9	100.0
060	Ad hoc expert groups	105.1	91.5	64.5	156.0
222	Travel - staff to meetings	0.0	0.0	33.0	33.0
242	Other official travel of staff	158.2	102.0	18.0	120.0
300	Contractual services	64.5	31.4	-15.7	15.7
340	External printing (adm.PB)	10.6	26.1	23.9	50.0
SAL	Salaries	4,558.9	4,152.4	-715.0	3,437.4
Total		5,006.6	4,527.3	-615.2	3,912.1

Fund : XB
Section : 23

Fund Type : 4
Resp Centre : 385

Sub Prog : Strengthening Development Managem
Account : UNH23500

Category	100 series		200 series		JPO		NRL		TOTAL	
	<u>2000-2001</u>	<u>2002-2003</u>	<u>2000-2001</u>	<u>2002-2003</u>	<u>2000-2001</u>	<u>2002-2003</u>	<u>2000-2001</u>	<u>2002-2003</u>	<u>2000-2001</u>	<u>2002-2003</u>
USG	0	0	0	0	0	0	0	0	0	0
ASG	0	0	0	0	0	0	0	0	0	0
D-2	0	0	0	0	0	0	0	0	0	0
D-1	0	0	0	0	0	0	0	0	0	0
P-5	0	0	0	0	0	0	1	0	1	0
P-4	0	0	0	0	0	0	0	0	0	0
P-3	0	0	0	0	0	0	0	0	0	0
P-2/1	0	0	0	0	0	0	0	0	0	0
Principal level	0	0	0	0	0	0	0	0	0	0
Other levels	0	0	0	0	0	0	0	0	0	0
L.L	2	0	0	0	0	0	0	0	2	0
S.S	0	0	0	0	0	0	0	0	0	0
F.S.	0	0	0	0	0	0	0	0	0	0
T.C.	0	0	0	0	0	0	0	0	0	0
Total	2	0	0	0	0	0	1	0	3	0

Extrabudgetary Resources by Fund and Object of Expenditure

03/12/2000

<div> <div> Fund : DA Section : 23 </div> <div> Fund Type : 4 Resp Centre : 385 </div> <div> Sub Prog : Strengthening Develop Account : UNH2350C </div> </div>				
<u>Objects of Expenditure</u>	<u>Biennium</u> <u>1998-1999</u> <u>Actuals</u>	<u>Biennium</u> <u>2000-2001</u> <u>Proposed</u>	<u>Biennium</u> <u>2000-2001</u> <u>Estimates</u>	<u>Biennium</u> <u>2002-2003</u> <u>Estimates</u>
Posts	56.1	0.0	0.0	0.0
Other staff costs	0.0	0.0	0.0	0.0
Consultants and experts	0.0	0.0	-7.3	0.0
Travel	5.7	0.0	13.2	0.0
Contractual services	14.6	0.0	11.3	0.0
General operating expenses	0.0	0.0	0.0	0.0
Supplies and materials	0.0	0.0	0.0	0.0
Furniture and equipment	11.0	0.0	0.0	0.0
Alterations/improvements to premises	0.0	0.0	0.0	0.0
Grants and contributions	90.6	0.0	0.0	0.0
Other expenditure	23.2	0.0	2.2	0.0
Total	201.2	0.0	19.4	0.0

Extrabudgetary Resources by Fund and Object of Expenditure

03/12/2000

Fund : XB		Fund Type : 4		Sub Prog : Stengthening Developr	
Section : 23		Resp Centre : 385		Account : UNH23500	
<u>Objects of Expenditure</u>	<u>Biennium</u>	<u>Biennium</u>	<u>Biennium</u>	<u>Biennium</u>	
	<u>1998-1999</u>	<u>2000-2001</u>	<u>2000-2001</u>	<u>2002-2003</u>	
	<u>Actuals</u>	<u>Proposed</u>	<u>Estimates</u>	<u>Estimates</u>	
Posts	196.3	50.6	0.0	0.0	
Other staff costs	0.0	0.0	0.0	0.0	
Consultants and experts	0.0	768.3	398.9	35.0	
Travel	49.8	392.3	74.5	210.0	
Contractual services	122.5	349.6	287.6	0.0	
General operating expenses	0.0	15.2	0.0	4.0	
Supplies and materials	0.0	0.0	8.7	0.0	
Furniture and equipment	7.2	25.0	0.0	0.0	
Alterations/improvements to premises	0.0	0.0	0.0	0.0	
Grants and contributions	268.3	1,922.9	239.1	751.0	
Other expenditure	76.9	379.0	131.2	130.0	
Total	721.0	3,902.9	1,140.0	1,130.0	

Section: 16, Economic and Social Development in Africa

Account Grouping Number: 385

Sub-Programme title: Strengthening Development Management

Organizational Unit: Economic Commission for Africa

I. Objective

The objectives of the subprogramme are to strengthen the capacity of the public sector for effective management and that of civil society organizations (CSOs) to participate in the development and governance process.

II. Strategy

The course of action would include undertaking and disseminating an in-depth and exhaustive assessment of the state of governance in member countries, highlighting best practices and successful reform measures; preparation and dissemination of peer-reviewed technical publications on aspects of governance, public sector performance, private sector and CSO operations; convening of seminars, training sessions, meetings and conferences at regional, subregional and national levels on the themes of governance, public sector performance and CSOs activities; networking and partnership building with intergovernmental organizations, other UN agencies and others in implementation of the above activities and information sharing; and providing services, especially through ECA's SRDCs to member states.

The responsibility for this subprogramme lies with the Development Management Division (DMD) which includes the African Centre for Civil Society (ACCS).

III. Expected accomplishments

Expected accomplishments would include enhanced performance and improved capacities of African public sector institutions; an improved policy environment for effective private sector and CSO participation in the development and governance process.

IV. Indicators of achievement

Indicators of achievement would include enhanced capacity for effective management and operations in African public sector institutions; the extent to which private sector and CSOs perceive themselves as operating freely and effectively in the development process.

V. Outputs

A. Services of intergovernmental and expert bodies.

1. Substantive servicing of meetings

Third session of the Committee on Human Development and Civil Society

2. Parliamentary documentation

Reports to the Third session of the Committee on Human Development and Civil Society on:

- (i) Ethics and accountability for enhanced public service delivery;
- (ii) African and non-African CSOs: Partnerships in Africa's development;
- (iii) Human rights and development;
- (iv) Status Report on countries emerging from conflict: Lessons learnt and the way forward.

3. Other Services

- (i) Two meetings of the Technical Advisory Committee of the African Development Forum (ADF 2002);
- (ii) Ad hoc expert group meetings to peer review the African Governance Report (one in 2002; one in 2003)
- (iii) Ad hoc expert group meeting on public-private interaction to improve private sector operation
- (v) Ad hoc expert group meeting on reforms of public sector management: Lessons learnt.

B. Other Substantive Activities

1. Recurrent Publications

State of African Governance Report (one in 2002; one in 2003).

2. Non-recurrent Publications

- (i) A study on public-private sector interaction for improving the policy framework for private sector operation.
- (ii) Reforms of public sector management: Lessons learnt

- (iii) Case studies on State-civil society interface in the delivery of social services in African countries;
- (iv) Institutional arrangements for good governance, with special reference to transparency and accountability.

3. Special events

- (i) African Development Forum (ADF 2002)

Theme: Governance for a progressing Africa.

- (ii) Follow-up Summit Meeting to ADF 2002 on the theme: Governance for a progressing Africa.

C. International Co-operation and Interagency Co-ordination and Liaison

1. Participation by the Secretariat in activities of the intergovernmental bodies outside the United Nations system (national, regional, interregional)

Providing technical support to the regional economic communities (RECs) on organizational reform, programmes and management capacities; and in collaboration with ECA's SRDCs in the implementation of programmes and activities to strengthen public sector institutions, private sector and CSO participation in development at the subregional level.

2. Participation in activities of Funds, Programmes and Agencies of the United Nations system

Collaboration with UNDP, relevant United Nations agencies and the Department of Economic and Social Affairs (DESA) in the substantive organization of the Annual African Governance Forum. Cooperation with the Office of the High Commissioner for Human Rights in activities to promote human rights in development.

3. Participation in activities of Non-governmental Organizations

Partnership with African and non-African non-governmental organizations to promote and facilitate interaction between government and civil society in Africa.

D. Technical Co-operation

1. Advisory services

Six advisory missions upon request to member States and regional economic communities (RECs) on public sector reforms.

2. Group training (seminars/workshops/symposia, etc.) (RB/XB):

- (i) Two subregional workshops on government-CSO co-operation in collaboration with SRDCs;
- (ii) Subregional seminar on enhancing CSO role in post conflict reconstruction;
- (iii) Subregional seminar on promoting CSO activities in human rights protection in collaboration with SRDCs;
- (iv) Two national seminars on public sector reform strategies for promoting private sector in post-conflict countries.

3. Fellowships

A visiting scholars, fellows and interns programme to deepen work on governance issues in Africa (5 fellows each year).

4. Field projects (XB):

- (i) Strengthening civil society participation in governance and development in Africa. The overall objective of the project is to support the development of strong and active civil society organizations (CSOs).
- (ii) Promoting post-conflict peace building and development. The project aims at working with multiple well established national agencies in addressing subregional dimensions of post conflict reconstruction, rehabilitation and reconciliation.

RESOURCE REQUIREMENTS

1. Proposed post requirements for the biennium

A total of 14 professional level posts: 1 D-1, 2P-5, 4P-4, 6P-3, and 1P2/1, and 9 total level posts are required to carry out the activities programmed under this subprogramme. The number and level of posts requested is essential to effectively carry out this programme which is intended to strengthen the role and relationship of the three pillars of development management, namely; public sector management, private sector development and civil society organizations participation which are challenging frontiers for Africa. There is need for higher level specialists in the D-1 and P5 category in the three areas of focus to provide strong technical leadership and professional guidance including broad oversight and interaction at senior level with counterparts in member countries and other partners. The professional P4 level posts are vital for programme delivery of the desired quality and to build thematic synergy and interaction at interdivisional level. The lower level posts at P3 and P2/1 are necessary to ensure delivery capacity and support in programme implementation.

Redeployments

One P5, two P3s, and one local level posts are proposed for redeployment from this subprogramme to provide for part of the post resources required by the new subprogramme: Promoting Trade and Mobilising Finance for Development. The following are the posts that are being proposed for redeployment:

<u>ECA POST NO.</u>	<u>BIS NUMBER</u>	<u>IMIS NUMBER</u>	<u>REDEPLOYMENT</u>
P5-031	UNH23500EP-5004	450360	To TFD
P3-045	UNH23500EP-3004	450154	To TFD
P3-047	UNH23500EP-3005	450364	To TFD
G.4-021	UNH23500EL-L010	450454	To TFD

2. Consultants and Experts-US\$256,000

2.1 Consultants - US\$100,000

A provision of US\$100,000 is required to engage consultants for expertise needed to develop the **State of African Governance Report**.

2.2 Ad-hoc expert groups -US\$156,000

A provision of US\$156,000 is required for ad-hoc expert groups on:

- (i) Two Ad-hoc expert group meetings to peer review the African Governance Report (one in 2002; one in 2003)
- (ii) Ad hoc expert group meeting on public-private interaction to improve private sector operation

- (iii) Ad hoc expert group meeting on reforms of public sector management: Lessons learnt
- (iv) Two meetings of the Technical Advisory Committee of the African Development Forum.

3. Travel on official business- US\$33,000

A total of US\$33,000 is required to cover the cost of attending meetings, workshops, travel for data collection and consultation with senior officials of government, IGOs and NGOs on issues related to the activities in the work programme, travel to provide advisory services and to participate in the activities under international cooperation and inter-agency coordination and liaison.

4. Other Official travel of staff- US\$ 120,000

US\$ 120,000 is required for travel to collect data for the State of African Governance Report and other studies undertaken by the division.

4. Contractual Services-US\$15,700

Estimated requirements of US\$15,700 is needed to cover cost of editorial services for selected high profile publications and for contracting out the organization and management of selected events as follows:

- (i) Annual African Governance Forum
- (ii) Cooperation with the Office of the High Commissioner for Human Rights in activities to promote human rights in development
- (iii) Partnership with African and non-African non-governmental organizations to promote and facilitate interaction between government and civil society in Africa

5. External printing-US\$50,000

The sum of \$50,000 is required for the printing of:

Biennial State of African Governance Report (2002-03);

6. Group training (seminars, workshops, symposia)(RB/XB)

- (i) Two sub-regional workshops on government-CSO co-operation in collaboration with SRDCs;
- (ii) Sub regional seminar on enhancing CSO role in post conflict reconstruction ;
- (iii) Subregional seminar on promoting CSO activities in human rights protection in collaboration with SRDCs;
Two national seminars on public sector reform strategies for promoting private sector in post-conflict countries.

DETAILED JUSTIFICATIONS

1. Consultants-US\$100,000

1.1 State of African Governance Report

- (i) 60 man months to interview and prepare case write up on State of African Governance Report to cover honorarium and travel cost of 6 resources persons). US\$60,000
- (ii) Two months (includes research cost) US\$10,000
- (iii) Two months (includes travel and research cost) US\$10,000
- (iv) Two months (includes travel and research cost) US\$10,000
- (v) Two months (includes travel and consultations cost) US\$10,000

1.2 Technical materials for outside users (XB)

- (i) Two months for \$20,000(includes travel).

1.3 Group training (seminars, workshops, symposia)(XB)

- (i) Two months for \$15,000 to prepare customized instructional materials.
- (ii) Two months for \$15,000 to prepare customized instructional materials.

2. Ad-hoc expert groups-US\$156,000

Group I

Title: Peer review the African Governance Report.
Purpose: To review and give guidance on the way ahead.
Legislative Authority: Commitment to programme of work.
Duration: Three days.
Number of Experts: Ten
Cost Estimates: Travel and DSA US\$52,000

Group II

Title: Public-private interaction to improve private sector operation
Purpose: To improve the policy framework for private sector operation
Legislative Authority: Commitment to programme of work.
Duration: Three days.
Number of Experts: Ten.
Cost Estimates: Travel and DSA US\$26,000

Group III

Title : Reforms of public sector management : Lessons learnt.
Purpose : To provide expert guidance and input into the finalization of the content of the publication.

Legislative Authority :Commitment to programme of work.

Duration : Three days.
Number of Experts : Ten.
Cost Estimates : Travel and DSA US\$26,000

Group IV

Title : Two meetings of the Technical Advisory committee of the African Development Forum (ADF 2002)
Purpose : To review the State of governance in Africa .
Legislative Authority :Commitment to programme of work.
Duration : Three days.
Number of Experts : Ten
Cost Estimates : Travel and DSA US\$56,000

3. Travel staff to meetings – US\$33,000

Trip 1

Purpose : To service 2 groups of subregional workshops, namely : (i) 5 workshop on the development of codes and indicators(benchmarks) to monitor administrative governance in Africa, and (ii) 4 workshops on development of Africa CSO capacity building programmes as well as hold consultations with relevant officials.
Number of Travellers :3 staff members for each subregional meeting and consultation mission.
Duration : 5 working days per each subregional meeting
Destination : Headquarters of ECA subregional Development Centres.
Cost : Travel and DSA US\$33,000

4. Travel official business – US\$120,000

Trip 1

Purpose : To collect data for the following outputs of the division :
(i) State of African Governance Report (ii) A study on public-private sector interaction for improving the policy framework for private sector operation (iii) Reforms of public sector management : Lesons learnt (iv) Case studies on State-civil society interface in the delivery of social services in African countries (v) Institutional arrangement for good governance, with special reference to transparency and accountability.
Number of Travellers :6 staff members.
Duration : 5 working days per each subregional meeting
Destination : African region
Cost : Travel and DSA US\$80,000

Trip 2

Purpose : Travel to promote post-conflict peace building and development
Number of Travellers :2 staff members
Duration : 5 working days
Destination : Selected African countries
Cost : Travel and DSA US\$10,000

Trip 3

Purpose : Strengthening civil society participation in governance and development in Africa .

Number of Travellers: 3 (one per trip).

Duration : On average three working days.

Destination : African region.

Cost : Travel and DSA US\$15,000

Trip 4

Purpose To network with partners and participate in activities outlined under International cooperation and integration Coordination and Liaison.

Number of travellers 3 (one trip)

Duration : 3 days

Destination : Africa Region, USA, Europe

Cost : Travel and DSA US\$15,000

5. Contractual services –US\$15,700

- (i) Annual African Governance Forum (Outsourcing the preparatory
- (ii) and management services for the implementation of the event:
\$25,000. (\$5,000 RB & \$20,00 XB) US\$5,000
- (iii) Cooperation with the Office of the High Commissioner for
Human Rights in activities to promote human rights in
development: \$25,000 (\$5,000 RB & \$20,000 XB) US\$5,000
- (iv) Partnership with African and non-African non-governmental
organization to promote and facilitate interaction between
government and civil society in Africa:
\$25,000 (\$5,700 RB & \$20,000 XB) US\$5,700

6. External Printing-US\$50,000

Biennial State of African Governance Report (2002-03). US\$50,000.

Form 5: Extrabudgetary narrative

SECTION:
(Number and name)

**Section .16.: Economic and Social Development
in Africa**

COMPONENT OF
THE BUDGET:

(Check one only)

☐ Policy-making organs

☒ Programme of work

☐ Executive direction and management ☐ Programme support

SUBPROGRAMME:
(If it falls within programme of work)

Strengthening Development Management

Briefly describe the role/impact of XB resources (post/non-post) on the programme of work of the current biennium 2000-2001

New projects

- 1) Strengthening civil society participation in governance and development in Africa
- 2) Promoting post-conflict peace building and development

Indicate the outputs for which XB resources are to be utilized in the biennium 2002-2003

XB resources will be used for the following: (a) Capacity-building for economic policy-making and management; (b) Sustainable re-integration of refugees and other displaced persons; (c) Rehabilitation of cross-border physical infrastructures, including transport, communication; (d) Support to Civil Society Organisations, including strengthening of women's organisations.

Outline the role/impact of XB resources (post/non-post) on the overall programme of work particularly priorities established by the legislative bodies

The most significant impact of these extra-budgetary resources on the overall programme of work is to strengthen the capacity of the public sector for effective management and that of Civil Society Organisations (CSOs) to participate in the development process; and to address sub-regional dimensions of post conflict reconstruction, rehabilitation and reconciliation for the development of economic and social development of Africa.

FORM 7: Recurrent outputs to be discontinued

As per regulation 5.6 of the Regulations and Rules Governing Programme Planning, the programme Aspects of the Budget, Monitoring of implementation and the Methods of Evaluation, Programme Managers are required to identify recurrent outputs not to be carried out in the biennium 2002-2003

SECTION 16: Economic and social development in Africa

SUBPROGRAMME: Strengthening development management

Recurrent output to be discontinued in 2002-2003	Reference to Proposed Programme Budget 2000-2001 (clearly indicate paragraph number from A/54/6/Rev.1)	Justification for discontinuation of recurrent output	Associated level of resources released and its disposition
Development management Newsletter (biannual)	Section : 16A (b)(i)	Programmatic	

Form 9: Ad Hoc Expert Group

(Form to be completed for EACH proposed ad hoc expert group)

PROGRAMME: **Economic and Social Development in Africa**

SUBPROGRAMME: **Strengthening Development Management**

ACCOUNT CODE: **385**

TITLE OF EXPERT GROUP: **Technical Advisory Committee of the African Development Forum (ADF 2002)**

PURPOSE: **To provide expert guidance in the preparation of the African Development Forum 2002**

LOCATION: **Addis Ababa, Ethiopia**

DURATION:^{1/} **3 days**

LEGISLATIVE AUTHORITY:
(where applicable)

NUMBER OF EXPERTS: **10**

COST ESTIMATES:

- (a) Travel of experts ^{2/}
- (b) DSA
- (c) Terminal expenses
- (d) Other

Total **US\$26,000**

^{1/} Provide number of working days; indicate whether there will be an intervening weekend.

^{2/} Airfare per expert (if origin of destination is known) or the standard average airfare.

Form 9: Ad Hoc Expert Group

(Form to be completed for EACH proposed ad hoc expert group)

PROGRAMME: **Economic and Social Development in Africa**

SUBPROGRAMME: **Strengthening Development Management**

ACCOUNT CODE: **385**

TITLE OF EXPERT GROUP: **Peer review of the African Governance Report**

PURPOSE: **To review the African Governance Report**

LOCATION: **Addis Ababa, Ethiopia**

DURATION:^{1/} **3 days**

LEGISLATIVE AUTHORITY:
(where applicable)

NUMBER OF EXPERTS: **10**

COST ESTIMATES:

- (a) Travel of experts ^{2/}
- (b) DSA
- (c) Terminal expenses
- (d) Other

Total **US\$26,000**

^{1/} Provide number of working days; indicate whether there will be an intervening weekend.

^{2/} Airfare per expert (if origin of destination is known) or the standard average airfare.

Form 9: Ad Hoc Expert Group

(Form to be completed for EACH proposed ad hoc expert group)

PROGRAMME: **Economic and Social Development in Africa**

SUBPROGRAMME: **Strengthening Development Management**

ACCOUNT CODE: **385**

TITLE OF EXPERT GROUP **Public-private interaction to improve private sector operation**

PURPOSE: **To review the study on public-private interaction and propose strategies on how to improve private sector operation**

LOCATION: **Addis Ababa, Ethiopia**

DURATION:^{1/} **3 days**

LEGISLATIVE AUTHORITY:
(where applicable)

NUMBER OF EXPERTS: **10**

COST ESTIMATES:

- (a) Travel of experts ^{2/}
- (b) DSA
- (c) Terminal expenses
- (d) Other

Total **US\$26,000**

^{1/} Provide number of working days; indicate whether there will be an intervening weekend.

^{2/} Airfare per expert (if origin of destination is known) or the standard average airfare.

Form 9: Ad Hoc Expert Group

(Form to be completed for EACH proposed ad hoc expert group)

PROGRAMME:	Economic and Social Development in Africa
SUBPROGRAMME:	Strengthening Development Management
ACCOUNT CODE:	385
TITLE OF EXPERT GROUP	Reforms of public sector management: Lessons learnt
PURPOSE: ^{1/}	To review the study on the reforms of public sector management
LOCATION:	Addis Ababa, Ethiopia
DURATION: ^{1/}	3 days
LEGISLATIVE AUTHORITY: (where applicable)	
NUMBER OF EXPERTS:	10
COST ESTIMATES:	
(a) Travel of experts ^{2/}	
(b) DSA	
(c) Terminal expenses	
(d) Other	
Total	<u>US\$26,000</u>

^{1/} Provide number of working days; indicate whether there will be an intervening weekend.

^{2/} Airfare per expert (if origin of destination is known) or the standard average airfare.

**SECTION 16, ECONOMIC AND SOCIAL DEVELOPMENT IN
AFRICA**

SUB-PROGRAMME 5

HARNESSING INFORMATION FOR DEVELOPMENT

385
Economic Commission for Africa

Account: UNH23540 Duty Station: 1411 Type of posts: E

Category	Total 00-01	New	Reclass	Conver	Redeploy	Abolition	Sub Total	Total 02-03
USG	0	0	0	0	0	0	0	0
ASG	0	0	0	0	0	0	0	0
D-2	0	0	0	0	0	0	0	0
D-1	1	0	0	0	0	0	0	1
P-5	3	0	0	0	0	0	0	3
P-4	5	0	0	0	0	0	0	5
P-3	7	0	0	0	-2	0	-2	5
P-2/1	2	0	0	0	0	0	0	2
Principal level	0	0	0	0	0	0	0	0
Other levels	0	0	0	0	0	0	0	0
L.L.	32	0	0	0	-2	0	-2	30
S.S.	0	0	0	0	0	0	0	0
F.S.	0	0	0	0	0	0	0	0
T.C.	0	0	0	0	0	0	0	0
N.O.	0	0	0	0	0	0	0	0
Total	50	0	0	0	-4	0	-4	46

03/12/2000

385
Economic Commission for Africa
Account: UNH23540 Duty Station: 1411

<u>Code</u>	<u>Description</u>	<u>98-99 Exp</u>	<u>00-01 Appr</u>	<u>Dept Changes</u>	<u>02-03 Est</u>
040	Consultants	124.2	138.9	-101.4	37.5
060	Ad hoc expert groups	46.3	79.6	30.8	110.4
222	Travel - staff to meetings	0.0	72.1	-42.1	30.0
242	Other official travel of staff	147.3	77.9	-12.9	65.0
300	Contractual services	0.0	18.2	-12.2	6.0
340	External printing (adm.PB)	73.1	33.7	-33.7	0.0
500	Supplies and materials	208.4	145.6	0.0	145.6
SAL	Salaries	4,539.4	4,880.8	-467.2	4,413.6
Total		5,138.7	5,446.8	-638.7	4,808.1

Fund : XB	Fund Type : 4	Sub Prog : Harnessing Information for Developme
Section : 23	Resp Centre : 385	Account : UNH23540

<u>Category</u>	<u>100 series</u>		<u>200 series</u>		<u>JPO</u>		<u>NRL</u>		<u>TOTAL</u>	
	<u>2000-2001</u>	<u>2002-2003</u>	<u>2000-2001</u>	<u>2002-2003</u>	<u>2000-2001</u>	<u>2002-2003</u>	<u>2000-2001</u>	<u>2002-2003</u>	<u>2000-2001</u>	<u>2002-2003</u>
USG	0	0	0	0	0	0	0	0	0	0
ASG	0	0	0	0	0	0	0	0	0	0
D-2	0	0	0	0	0	0	0	0	0	0
D-1	0	0	0	0	0	0	0	0	0	0
P-5	0	0	0	0	0	0	0	0	0	0
P-4	0	0	0	0	0	0	0	0	0	0
P-3	0	0	0	0	0	0	0	0	0	0
P-2/1	0	0	0	0	0	1	0	0	0	1
Principal level	0	0	0	0	0	0	0	0	0	0
Other levels	0	0	0	0	0	0	0	0	0	0
L.L	0	0	0	0	0	0	0	0	0	0
S.S	0	0	0	0	0	0	0	0	0	0
F.S.	0	0	0	0	0	0	0	0	0	0
T.C.	0	0	0	0	0	0	0	0	0	0
Total	0	0	0	0	0	1	0	0	0	1

Extrabudgetary Resources by Fund and Object of Expenditure

03/12/2000

Fund : DA Section : 23		Fund Type : 4 Resp Centre : 385		Sub Prog : Harnessing Information Account : UNH23540	
<u>Objects of Expenditure</u>		<u>Biennium</u> <u>1998-1999</u> <u>Actuals</u>	<u>Biennium</u> <u>2000-2001</u> <u>Proposed</u>	<u>Biennium</u> <u>2000-2001</u> <u>Estimates</u>	<u>Biennium</u> <u>2002-2003</u> <u>Estimates</u>
Posts		207.2	0.0	0.0	0.0
Other staff costs		0.0	0.0	0.0	0.0
Consultants and experts		0.0	0.0	114.6	0.0
Travel		36.7	0.0	4.1	0.0
Contractual services		4.3	0.0	4.8	0.0
General operating expenses		0.0	0.0	0.0	0.0
Supplies and materials		0.0	0.0	0.0	0.0
Furniture and equipment		0.0	0.0	0.0	0.0
Alterations/improvements to premises		0.0	0.0	0.0	0.0
Grants and contributions		25.9	0.0	3.3	0.0
Other expenditure		27.0	0.0	16.6	0.0
Total		301.1	0.0	143.4	0.0

Extrabudgetary Resources by Fund and Object of Expenditure

03/12/2000

Fund : RU		Fund Type : 4		Sub Prog : Harnessing Information	
Section : 23		Resp Centre : 385		Account : UNH2354C	
<u>Objects of Expenditure</u>	<u>Biennium</u> <u>1998-1999</u> <u>Actuals</u>	<u>Biennium</u> <u>2000-2001</u> <u>Proposed</u>	<u>Biennium</u> <u>2000-2001</u> <u>Estimates</u>	<u>Biennium</u> <u>2002-2003</u> <u>Estimates</u>	
Posts	0.0	0.0	0.0	0.0	
Other staff costs	0.0	0.0	0.0	0.0	
Consultants and experts	0.0	0.0	0.0	0.0	
Travel	0.0	0.0	0.0	0.0	
Contractual services	0.0	24.0	0.0	0.0	
General operating expenses	0.0	35.6	0.0	0.0	
Supplies and materials	0.0	0.0	0.0	0.0	
Furniture and equipment	0.0	0.0	0.0	0.0	
Alterations/improvements to premises	0.0	0.0	0.0	0.0	
Grants and contributions	0.0	0.0	0.0	0.0	
Other expenditure	0.0	6.0	0.0	0.0	
Total	0.0	65.6	0.0	0.0	

Extrabudgetary Resources by Fund and Object of Expenditure

03/12/2000

<div> <div> Fund : XB Section : 23 </div> <div> Fund Type : 4 Resp Centre : 385 </div> <div> Sub Prog : Harnessing Information Account : UNH2354C </div> </div>				
<u>Objects of Expenditure</u>	<u>Biennium</u> <u>1998-1999</u> <u>Actuals</u>	<u>Biennium</u> <u>2000-2001</u> <u>Proposed</u>	<u>Biennium</u> <u>2000-2001</u> <u>Estimates</u>	<u>Biennium</u> <u>2002-2003</u> <u>Estimates</u>
Posts	283.4	0.0	0.0	0.0
Other staff costs	0.0	0.0	0.0	0.0
Consultants and experts	0.0	1,492.7	25.8	62.0
Travel	27.2	132.3	26.6	371.7
Contractual services	41.7	67.0	30.8	0.0
General operating expenses	2.5	25.4	0.0	7.0
Supplies and materials	0.0	20.0	0.0	0.0
Furniture and equipment	33.5	100.0	14.0	0.0
Alterations/improvements to premises	0.0	0.0	0.0	0.0
Grants and contributions	437.1	0.0	-3.7	1,329.2
Other expenditure	95.4	0.0	24.5	230.1
Total	920.8	1,837.4	118.0	2,000.0

Section: 16, Economic and Social Development in Africa

Account Grouping Number: 385

Sub-Programme title: Harnessing Information for Development

Organizational Unit: Economic Commission for Africa

I. Objectives

The overall objective of this subprogramme is to strengthen national capacities for utilisation of information for socio-economic development, with special emphasis on information and communication technologies (ICTs) and on the development and use of statistical, bibliographic, referral and spatial databases as decision support tools for socio-economic development.

II. Strategy

Emphasis will be placed on improving the availability, accessibility and quality of statistical, geo-spatial and other development information to enhance policy, decision making and planning of member states; promoting policy methodologies and strategies towards an enabling environment for improving access to ICTs for poverty reduction; providing technical information and knowledge management support: building capacity and promoting the development of infrastructure to facilitate availability of development information. Another area of focus will be the provision of technical information and knowledge management support to all ECA programme activities using ECA Library resources along with promotion of external linkages and support to formulation of effective knowledge and information policies/strategies in member States.

The responsibility for this subprogramme lies with the Development Information Services Division (DISD).

III. Expected accomplishments

Expected accomplishment would include the establishment and availability of more national information and communication infrastructure (NICI) plans and strategies; enhanced availability of quality and timely data at regional, sub-regional and national levels; improved capacities for implementing statistical information systems at national, sub-regional and regional levels; improved cooperation and networking for sharing development information among researchers, policy makers, the private sectors and all stakeholders involved in development and poverty alleviation; availability and use of harmonized and standardized socio-economic information; establishment of conducive regulatory environment for public and private sector participation in the delivery of information and communication technology applications.

IV. Indicators of achievement

Indicators of achievement will include: number of countries adopting NICI plans and creating adequate regulatory environment; number of countries formulating policies on geographical information systems; number of networks built; extent to which development information users benefit from the activities of the sub-programme measured in percentage changes in utilisation over the biennium; and number of international/inter-agency co-operation and co-ordination increased demand and use of information and knowledge services.

V. Outputs

A. Servicing of intergovernmental expert bodies

1. Substantive servicing of meetings

Third session of the Committee on Development Information (CODI): Plenary and sub committees one each on (a) statistics, (b) geo-information and (c) information communication technologies (2003).

2. Parliamentary documentation

Reports to the Committee on Development Information on:

- (i) Follow-up to the recommendations on the evaluation of the Addis Ababa Plan of Action for Statistical Development in Africa;
- (ii) ECA statistical activities;
- (iii) ICT indicators and ICT impact at country level;
- (iv) Development of statistical databases in Africa;
- (v) National Information and Communications Infrastructure and Global Information Infrastructure plans and policies: sectoral applications and content development; and
- (vi) Library services and development.
- (vii) Five reports to the Inter-governmental Committee of Experts of the ECA Subregional Development Centres on harnessing information for development.

3. Other services provided

- (i) Advisory Board on Statistics for African Development;

- (ii) African Technical Advisory Committee (ATAC) on African Information Society Initiative;
- (iii) Ad hoc expert group meeting on statistical data base development;
- (iv) Ad hoc expert group meeting on the establishment of regional and national geographic information infrastructures in Africa.

B. Other substantive activities

1. Recurrent publications

- (i) African Statistical Yearbook (one in 2002; one in 2003);
- (ii) African Socio-economic indicators (one in 2002; one in 2003);
- (iii) Compendium of Intra-African and Related Foreign Trade Statistics (one in 2003).

2. Non-recurrent publications

- (i) The status of geographic information development and application in Africa
- (ii) The status and impact of National Information and Communications Plans (NICIS)
- (iii) Technical publication on statistical database development in Africa

3. Electronic audio and video issuances

- (i) One Africa Development CD-ROM
- (ii) CD-ROM containing: African Statistical Yearbook, Compendium of Intra-Africa and Related Foreign Trade Statistics, African Socio-Economic Indicators (one in 2002, one in 2003).

4. Booklets, pamphlets, fact sheets, wall charts, information kits

Promotional materials for African Statistics Day including a Press Release (one in 2002, one in 2003)

5. Technical materials for outside users (data bases; software etc)

ECA Regional Statistical database; African household survey database; Database on African experts including diaspora; Database on geographic information activities in Africa, including status of technology, infrastructure, producers and users, applications,

etc; Database on African development issues; Website on harnessing information for development in Africa (covering Statistics, ICT, geo-information and Library);

Information on ECA Library products (ECA in Print, Africa Index, New Acquisitions and Index to African Official publications).

C. International cooperation and interagency coordination and liaison

1. Participation by the Secretariat in activities of the intergovernmental bodies outside the United Nations system (national, regional, interregional)

Participation in the meetings of regional and subregional economic groupings: AFRISTAT, SADC, ECOWAS, UMA and CEN-SAD etc. on statistical development in Africa (three meetings per year). Meetings of the Regional Economic Communities such as ECOWAS, COMESA, UMA, CEMAC, SADC, UEMOA, etc on sectoral applications (e.g., Health, Education, E-Commerce, etc), development of regional communication systems, and ICT Governance (three meetings each year).

Participation in the meetings on harnessing ICT for development (AISI): Partnership for Information and Communication Technologies in Africa (PICTA), African Technical Advisory Committee (ATAC) organized by international and regional organizations, regional sub-economic groupings and initiatives

Participation in the meetings on Geographic information for development organized by FA, IGADD, SADC, GSDI, EIS-Africa, etc. (two per year).

Participation in the meetings on in Library and Knowledge Support Services on the African Virtual Library Network (AVLIN) organized by IFLA

2. Participation in activities of funds, programmes and agencies of the United Nations system (in meetings, joint missions, and other undertakings)

Participation in the meetings of the Intergovernmental Committees of Experts of SRDCs on matters relating to statistical development, ICT, geo-information and knowledge support services (5 meetings per biennium)

Participation in the meetings on Geographic information for development organized by International regional organisations and sub-groupings such as UNPF, UNEP, etc (two meetings)

Participation in the meetings on Library and Knowledge Support Services with the African Virtual Library Network (AVLIN), organized by The World Bank, UNDP, UNESCO, and the UN System Electronic Information and Acquisition Consortium (UNSEIAC)(two meetings)

3. Participation in activities of ACC and its subsidiary machinery

Participation in the meetings of the Statistical Commission; ACC Sub-Committee on statistical activities.

Participation in the meetings of the ACC Task Force on international trade statistics and the Inter-Secretariat working Group on National Accounts.

D. Technical cooperation

1. Advisory services

Ten missions on enhancing the quality of statistical data and institutional statistical capacity building; developing National Information and Communication Infrastructures (NICI) Plans, including geographic information infrastructures (GIIs); regional communication systems for information exchange and sectoral applications (e.g. health, education, electronic commerce) and content development.

2. Group training/workshops/seminars/symposia (RB/XB)

- (i) One regional bilingual workshop on the implementation of the 1993 system of National Accounts;
- (ii) One workshop on statistical database development in Africa;
- (iii) Two workshops on developing national information and communication infrastructure plans, regional communication systems for information exchange, sectoral applications and content development (RB/XB);
- (iv) Two symposia on geo-information awareness raising and developing GIIs.

3. Fellowships

A visiting scholars, fellows and interns programme to enhance capacities for the utilisation of information technology for socio-economic development (5 fellows each year).

4. Field projects (XB)

- (i) Using new technologies to enhance programme impact and develop Africa's capacity to tap into the Global System of Information and Knowledge. This project will enable ECA to progressively integrate new technologies to strengthen its core roles as: convenor of choice on issues of vital socio/ economic importance to Africa; advocate of an African driven development agenda based on regional co-operation and economic

integration; hub of a network of public officials, entrepreneurs and experts; and a bridge between Africa and the international development community;

- (ii) The Information Technology Centre for Africa. The Centre is intended to promote awareness of ICTs as a competitive necessity for Africa's well being. It will run as a partnership between ECA and the private sector, to display continuously a variety of information and communication technologies that could accelerate African development. The Centre will be an on-site learning facility for enhancing technical managers' skills in ICT-related sector applications. It will be a facilitator of virtual distance education programs to be offered in partnership with other institutions for targeted critical beneficiary groups and serve as a hub for regional networking activities;
- (iii) Strengthening capacity in statistical services for Africa. The project intends to strengthen the capacity of subregional and national statistical institutions, and that of ECA. The specific objectives are to promote and develop well-co-ordinated, cost-effective statistical systems at the national and subregional levels, enhance the responsiveness of data generation and management processes to the expanding and changing needs of clients and develop evidence-based culture for setting and monitoring policy;
- (iv) The African Virtual Library and Information Network (AVLIN). This project will expand knowledge on African issues and enhance the African content of knowledge at the disposal of African research networks and institutions of higher learning.

RESOURCE REQUIREMENTS

1. Proposed Post Requirements for the Biennium

The staffing requirement for this subprogramme is 16 professional posts: 1D1; 3P5; 5P4; 5P3; 2P2; and 30 local level posts. The higher level D1 post is essential for the effective management and overall coordination of the subprogramme. The P5 and P4 level posts will be required to provide lead and middle level expertise in the areas of Information and Communication Technologies, Statistical Development, Geoinformation, Library Sciences, and Database Development and Management. The P3 and P2 level posts will provide additional support expertise for the delivery of the programmed outputs. The local level posts will be required to provide administrative and technical support services for the smooth implementation of the subprogramme.

Redeployments

Two P3s, and two local level posts are proposed for redeployment from this subprogramme to provide for part of the post resources required by the new subprogramme: Promoting Trade and Mobilising Finance for Development. The following are the posts that are being proposed for redeployment:

<u>ECA POST NO.</u>	<u>BIS NUMBER</u>	<u>IMIS NUMBER</u>	<u>REDEPLOYMENT</u>
P3-029	UNH23540EP-3001	450162	To TFD
P3-049	UNH23540EP-3001	451027	To TFD
G.7-011	UNH23540EL-L003	451030	To TFD
G.4-034	UNH23540EL-L025	450495	To TFD

2. Consultants and Experts - US\$141,400

2.1 Consultants – US\$37,000

A provision of US\$37,000 is to meet the cost of consultancy services required for:

- (i) A study on the status of geographic information
- (ii) A study on the status and impact of NICIS
- (iii) A technical publication on statistical databases

2.2 Ad-hoc expert group meetings – US\$104,400

A provision of US\$104,400 is required for four ad-hoc expert group meetings on:

- (i) Advisory Board on Statistics for African Development
- (ii) African Technical Advisory Committee (ATAC) on African Information Society Initiative
- (iii) Ad hoc expert group meeting on statistical database development
- (iv) Ad hoc expert group meeting on the establishment of regional and national geographic information infrastructures in Africa

3. Travel to Meetings – US\$30,000

A total of US\$30,000 is required for travel to SRDC meetings; ITU Global Summit; and to cover other travel costs for attending co-ordination and harmonization meetings and, for consultation with senior officials on issues related to activities in the work programme.

4. Other Official Travel – US\$65,000

The estimated requirements of US\$65,000 relate to travel of staff to collect data for preparation of reports and publications, undertake advisory missions; organize workshops and group trainings; consultation missions with IGOs and NGOs and participate in other activities under international co-operation and inter agency coordination and liaison in/outside the region.

5. Contractual Services –US\$6,000

A total of US\$6,000 is required to cover the cost of editorial services for three studies on the study on the status of geographic information, on the status and impact of NICIS and on a technical publication on statistical databases .

6. Supplies and materials --US\$145,600

Acquisition of books/monographs and renewal/new subscriptions to professional journals, periodicals and newspapers.

DETAILED JUSTIFICATIONS

1. Consultants - US\$37,500

A sum of US\$37,500 will be required to cover the consultant fees and travel for each of the following three studies on the study on the status of geographic information; on the status and impact of NICIS and on a technical publication on statistical databases .

(i)	One consultant at 3 w/m	US\$12,500
(ii)	One consultant at 3 w/m	US\$12,500
(iii)	One consultant at 3 w/m	US\$12,500

2. Ad-hoc expert group meetings -US\$104,000

Group I

Title:	Advisory Board on Statistics for African Development	
Purpose:	To provide expert advice on the development of African statistics	
Duration:	Three days	
Number of experts:	Ten	
Cost of estimates:	Travel and DSA	US\$26,000

Group II

Title:	African Technical Advisory Committee (ATAC) on African Information Society Initiative	
Purpose:	To provide expert guidance in the preparation of a plan for the second five years of implementation of the African Information Society Initiative;	
Duration:	Three days	
Number of experts:	Ten	
Cost of estimates:	Travel and DSA	US\$26,000

Group III

Title:	Ad hoc expert group meeting on statistical database development	
Purpose:	To provide expert advice on the development of statistical databases.	
Duration:	Three days	
Number of experts:	10	
Cost of estimates:	Travel and DSA	US\$26,000

Group IV

Title:	Ad hoc expert group meeting on the establishment of regional and national geographic information infrastructures in Africa	
Purpose:	To provide expert advice on the development and establishment of geographic information infrastructures at national and regional levels.	
Duration:	Three days	
Number of experts:	10	
Cost of estimates:	Travel and DSA	US\$26,000

3. Travel of staff to Meetings -US\$30,000

<u>Trip 1</u>	Ten missions	
Purpose:	To make presentations and consult with SRDCs on harnessing information for development in subregional programmes (10 meetings of the SRDCs)	
Destination:	5 SRDCs	
Number of staff:	Two per SRDC meeting	
Cost estimates:	Travel and DSA	US\$30,000

4. Other Official Travel -US\$65,000

4.1 Studies and technical publications (US\$15,000)

<u>Trip 1</u>	Two missions	
Purpose:	To collect data for a study on the status of geographic information (6 countries)	
Number of staff:	2	
Duration:	5 days	
Destination:	Africa Region	
Cost estimates:	Travel and DSA	US\$5,000
<u>Trip 2</u>	Two missions	
Purpose:	To collect data for a study on the status and impact of NICIs.	
Number of staff:	2	
Duration:	5 days	
Destination:	Africa Region	
Cost estimates:	Travel and DSA	US\$5,000

<u>Trip 3</u>	Two missions	
Purpose:	To collect data for preparation of a technical publication on statistical databases	
Number of staff:	2	
Duration:	5 days	
Destination:	Africa Region	
Cost estimates:	Travel and DSA	US\$5,000

4.2 International cooperation -US\$50,000

<u>Trip 1</u>	Two missions (one per year)	
Purpose:	To attend annual meetings of the Statistical Commission,	
Number of staff:	1	
Duration:	3 days	
Destination:	New York, USA	
Cost estimates:	Travel and DSA	US\$7,700

<u>Trip 2</u>	One mission	
Purpose:	To participate in the meetings of the ACC sub-committee on statistical activities.	
Number of staff:	1	
Duration:	5 days	
Destination:	Europe or USA	
Cost estimates:	Travel and DSA	US\$4,000

<u>Trip 3</u>	One mission	
Purpose:	To participate in the meetings of the ACC Task Force on International Trade Statistics	
Number of staff:	1	
Duration:	5 days per mission	
Destination:	One in Europe one in America	
Cost estimates:	Travel and DSA	US\$2,000

<u>Trip 4</u>	One mission per year	
Purpose:	To participate in the meetings of the Inter Secretariat Working Group on National Accounts	
Number of staff:	1 per mission	
Duration:	3 days per mission	
Destination:	One in Europe one in America	
Cost estimates:	Travel and DSA	US\$4,800

<u>Trip 5</u>	One mission	
Purpose:	To participate and present the African position at the ITU global summit on Information Society (2001) (III-1)	
Destination:	To be determined	
Cost estimates:	Travel and DSA	US\$2,500
<u>Trip 6</u>	One mission per year	
Purpose:	Participate at the ACC meeting on Outer Space Applications	
Number of staff:	One per mission	
Duration:	3 working days	
Destination:	UN Office for Outer Space Affairs, Vienna	
Cost estimates:	Travel and DSA –	US\$3,800
<u>Trip 7</u>	One mission per year	
Purpose:	Participation in meetings Knowledge Support Services (AVLIN) (one per year)	
Duration:	Destination:	
Cost estimates:	Travel and DSA	US\$3,800
<u>Trip 8</u>	Three missions	
Purpose:	Participate to and provide advice to governing bodies of sub-regional organizations in the field of geo-information: RCSSMRS, RECTAS, AOCRS	
Number of staff:	One staff member per mission:	
Duration:	5 days per mission	
Destination:	Africa Region	
Cost estimates:	Travel and DSA	US\$5,400
<u>Trip 9</u>	Three missions	
Purpose:	To participate in the meetings on geographic information for development organized by FA, IGADD, SADC, GSDI, EIS-Africa etc	
Number of staff:	One staff member per mission	
Duration:	5 Days per mission	
Destination:	Africa region	
Cost estimates:	Travel and DSA	US\$5,400
<u>Trip 10</u>	one mission per year	
Purpose:	Participation in the meetings on harnessing ICT for Development (AISI)	

Number of staff:	1 per meeting	
Duration:	5 days per meeting	
Destination:	Africa region and Europe	
Cost estimates:	Travel and DSA	US\$3,600
<u>Trip 11</u>	2 missions per year	
Purpose:	Participation in the meetings of regional and subregional Economic groupings (AFRISTAT, SADC, ECOWAS, UMA) etc) on statistical developments in Africa	
Number of staff:	One staff member per mission	
Duration:	5 days per mission	
Destination:	Africa region	
Cost estimates:	Travel and DSA	US\$7,000

5. **Contractual Services -US\$6,000**

Editorial services for editing of the following non-recurrent publications at US\$2,000 each.

- (i) A study on the status of geographic information
- (ii) A study on the status and impact of NICIS
- (iii) A technical publication on statistical databases

6. **Supplies and Materials -US\$145,600**

Acquisition of books/minographs and renewal/ new subscriptions to professional journals, periodicals and newspapers.

Form 5: Extrabudgetary narrative

SECTION:
(Number and name)

**Section .16.: Economic and Social Development
in Africa**

COMPONENT OF
THE BUDGET:
(Check one only)

☐ Policy-making organs ☒ Programme of work
☐ Executive direction and management ☐ Programme support

SUBPROGRAMME:
(If it falls within programme of work)

Harnessing Information for Development

Briefly describe the role/impact of XB resources (post/non-post) on the programme of work of the current biennium 2000-2001

New projects

- 1). Using new technologies to enhance programme impact and develop Africa's capacity to tap the Global system of Information and knowledge
- 2). The Information Technology Centre for Africa

Strengthening capacity in statistical services for Africa, the African Virtual Library and Information Network (AVLIN)

Indicate the outputs for which XB resources are to be utilized in the biennium 2002-2003

The resources will be used for the following: (a) strengthen ECA's core roles as convenor of choice on issues of vital socioeconomic importance to Africa; (b) advocate of an African-driven development agenda based on regional co-operation and economic integration; (c) hub of a network of public officials, entrepreneurs and experts and a bridge between Africa and the International development community; (d) supplement conferences by providing on-site training in the use of the technologies to access information and facilitate access to training in areas where its programme reveals gaps and needs; (e) provide facilities for partner institutions to deliver targeted education and training programmes that support ECA's substantive goals; (f) set-up a business plan for ICTA; (g) training at the national and sub-regional levels as well as at ECA and other institutions; (h) promote and develop well coordinated, cost effective statistical systems at the national and sub-regional levels; (i) enhance the responsiveness of data generation and management processes to the expanding and changing needs of clients; (j) develop evidence-based culture for setting and monitoring policy, as well as to support the Comprehensive Development Framework (CDF), Poverty Reduction Strategy Paper (PRSP) and UN Development Assistance Framework (UNDAF) process, as well as ECOSOC's work on follow-up to the UN conferences; (k) and to provide an annual « state of progress » report to the UN Economic and Social Council (ECOSOC). The African Virtual Library and Information Network project will support advocacy and awareness-raising through seminars and symposia organized around specific themes.

Outline the role/impact of XB resources (post/non-post) on the overall programme of work particularly priorities established by the legislative bodies.

The most significant impact of this extra-budgetary resources on the overall programme of work is to strengthen national capacities for utilisation of information of socioeconomic development, with emphasis on information and communication technologies (ICTs); and on the development and use of statistical, bibliographic, referral and spatial databases. The African Virtual Library and Information Network will expand knowledge on African issues and enhance the African content of knowledge at the disposal of institutions of higher learning.

FORM 7: Recurrent outputs to be discontinued

As per regulation 5.6 of the Regulations and Rules Governing Programme Planning, the programme Aspects of the Budget, Monitoring of implementation and the Methods of Evaluation, Programme Managers are required to identify recurrent outputs not to be carried out in the biennium 2002-2003

SECTION 16:

Economic and social development in Africa

SUBPROGRAMME :

Harnessing information for development

Recurrent output to be discontinued in 2002-2003	Reference to Proposed Programme Budget 2000-2001 (clearly indicate paragraph number from A/54/6/Rev.1)	Justification for discontinuation of recurrent output	Associated level of resources released and its disposition
Integrated national and subregional economic, social and environmental indicators	Section : 16A (b)(i)	Programmatic	

FORM 8: Non-reimbursable loans

List non-reimbursable loan personnel as at 30 November 2000 and expected to be on board as at 31 December 2001

DEPARTMENT/OFFICE: Harnessing Information for Development

[illegible]

1/ If from government source, cite country, from non-governmental source, cite the NGO concerned; from other sources cite the spec

2/ If arrangement is intended or is likely to continue in the biennium 2002-2003, please enter "Y". If not, enter "N"

Form 9: Ad Hoc Expert Group

(Form to be completed for EACH proposed ad hoc expert group)

PROGRAMME: **Economic and Social Development in Africa**

SUBPROGRAMME: **Harnessing Information for Development**

ACCOUNT CODE: **385**

TITLE OF EXPERT GROUP: **Advisory Board on Statistics for African Development**

PURPOSE: **To provide expert guidance on the preparation of a document on the organization and management of national statistics**

LOCATION: **Addis Ababa, Ethiopia**

DURATION:^{1/} **3 days**

LEGISLATIVE AUTHORITY:
(where applicable)

NUMBER OF EXPERTS: **10**

COST ESTIMATES:

- (a) Travel of experts ^{2/}
- (b) DSA
- (c) Terminal expenses
- (d) Other

Total

US\$26,000

^{1/} Provide number of working days; Indicate whether there will be an intervening weekend.

^{2/} Airfare per expert (if origin of destination is known) or the standard average airfare.

Form 9: Ad Hoc Expert Group

(Form to be completed for EACH proposed ad hoc expert group)

PROGRAMME: **Economic and Social Development in Africa**

SUBPROGRAMME: **Harnessing Information for Development**

ACCOUNT CODE: **385**

TITLE OF EXPERT GROUP: **African Technical Advisory Committee (ATAC) on African Information Society Initiative**

PURPOSE: **To provide expert guidance on the further implementation of AISI**

LOCATION: **Addis Ababa, Ethiopia**

DURATION:^{1/} **3 days**

LEGISLATIVE AUTHORITY:
(where applicable)

NUMBER OF EXPERTS: **10**

COST ESTIMATES:

(a) Travel of experts ^{2/}

(b) DSA

(c) Terminal expenses

(d) Other

Total

US\$26,000

^{1/} Provide number of working days; indicate whether there will be an intervening weekend.

^{2/} Airfare per expert (if origin of destination is known) or the standard average airfare.

Form 9: Ad Hoc Expert Group

(Form to be completed for EACH proposed ad hoc expert group)

PROGRAMME: **Economic and Social Development in Africa**

SUBPROGRAMME: **Harnessing Information for Development**

ACCOUNT CODE: **385**

TITLE OF EXPERT GROUP: **Establishment of regional and national geographic information infrastructure in Africa**

PURPOSE: **To provide expert guidance for the establishment of a regional and national geographic information infrastructure in Africa**

LOCATION: **Addis Ababa, Ethiopia**

DURATION: ^{1/} **3 days**

LEGISLATIVE AUTHORITY:
(where applicable)

NUMBER OF EXPERTS: **10**

COST ESTIMATES:

- (a) Travel of experts ^{2/}
- (b) DSA
- (c) Terminal expenses
- (d) Other

Total **US\$26,000**

^{1/} Provide number of working days; indicate whether there will be an intervening weekend.

^{2/} Airfare per expert (if origin of destination is known) or the standard average airfare.

Form 9: Ad Hoc Expert Group

(Form to be completed for EACH proposed ad hoc expert group)

PROGRAMME: **Economic and Social Development in Africa**

SUBPROGRAMME: **Harnessing Information for Development**

ACCOUNT CODE: **385**

TITLE OF EXPERT **Statistical data base development**

PURPOSE: **To provide expert guidance on the development of African statistical database for African development**

LOCATION: **Addis Ababa, Ethiopia**

DURATION:^{1/} **3 days**

LEGISLATIVE AUTHORITY:
(where applicable)

NUMBER OF EXPERTS: **10**

COST ESTIMATES:

- (a) Travel of experts ^{2/}
- (b) DSA
- (c) Terminal expenses
- (d) Other

Total

US\$26,000

^{1/} Provide number of working days; indicate whether there will be an intervening weekend.

^{2/} Airfare per expert (if origin of destination is known) or the standard average airfare.

**SECTION 16, ECONOMIC AND SOCIAL DEVELOPMENT
IN AFRICA**

SUB-PROGRAMME 6

**PROMOTING REGIONAL COOPERATION
AND INTEGRATION**

385
Economic Commission for Africa

Account: UNH23360 Duty Station: 1411 Type of posts: E

<u>Category</u>	<u>Total 00-01</u>	<u>New</u>	<u>Reclass</u>	<u>Conver</u>	<u>Redeploy</u>	<u>Abolition</u>	<u>Sub Total</u>	<u>Total 02-03</u>
USG	0	0	0	0	0	0	0	0
ASG	0	0	0	0	0	0	0	0
D-2	0	0	0	0	0	0	0	0
D-1	1	0	0	0	0	0	0	1
P-5	4	0	0	0	-1	0	-1	3
P-4	4	0	0	0	-1	0	-1	3
P-3	7	0	0	0	0	0	0	7
P-2/1	1	0	0	0	0	0	0	1
Principal level	0	0	0	0	0	0	0	0
Other levels	0	0	0	0	0	0	0	0
L.L.	11	0	0	0	-2	0	-2	9
S.S.	0	0	0	0	0	0	0	0
F.S.	0	0	0	0	0	0	0	0
T.C.	0	0	0	0	0	0	0	0
N.O.	0	0	0	0	0	0	0	0
Total	28	0	0	0	-4	0	-4	24

03/12/2000

385

Economic Commission for Africa

Account: UNH23360

Duty Station: 1411

<u>Code</u>	<u>Description</u>	<u>98-99 Exp</u>	<u>00-01 Appr</u>	<u>Dept Changes</u>	<u>02-03 Est</u>
020	Temporary assistance meetings	103.1	0.0	0.0	0.0
030	General temporary assistance	332.5	0.0	0.0	0.0
040	Consultants	231.2	149.1	-49.1	100.0
060	Ad hoc expert groups	146.9	92.6	11.4	104.0
222	Travel - staff to meetings	212.5	56.2	-26.2	30.0
242	Other official travel of staff	783.1	130.0	-10.0	120.0
300	Contractual services	210.9	0.0	15.7	15.7
340	External printing (adm.PB)	19.0	0.0	50.0	50.0
400	General operating expenses	651.3	0.0	0.0	0.0
500	Supplies and materials	174.1	0.0	0.0	0.0
600	Furniture and equipment	141.5	0.0	0.0	0.0
SAL	Salaries	15,554.8	4,239.5	-565.9	3,673.6
Total		18,560.9	4,667.4	-574.1	4,093.3

Extrabudgetary Resources by Fund and Object of Expenditure

03/12/2000

Fund : DA	Fund Type : 4	Sub Prog : Promoting Regional Co
Section : 23	Resp Centre : 385	Account : UNH23360

<u>Objects of Expenditure</u>	<u>Biennium</u> <u>1998-1999</u> <u>Actuals</u>	<u>Biennium</u> <u>2000-2001</u> <u>Proposed</u>	<u>Biennium</u> <u>2000-2001</u> <u>Estimates</u>	<u>Biennium</u> <u>2002-2003</u> <u>Estimates</u>
Posts	34.5	0.0	0.0	0.0
Other staff costs	0.0	0.0	0.0	0.0
Consultants and experts	89.0	0.0	42.0	0.0
Travel	6.3	0.0	28.3	0.0
Contractual services	1.9	0.0	10.3	0.0
General operating expenses	0.0	0.0	0.0	0.0
Supplies and materials	0.0	0.0	0.0	0.0
Furniture and equipment	14.2	0.0	9.7	0.0
Alterations/improvements to premises	0.0	0.0	0.0	0.0
Grants and contributions	20.8	0.0	28.0	0.0
Other expenditure	17.4	0.0	15.5	0.0
Total	184.1	0.0	133.8	0.0

Extrabudgetary Resources by Fund and Object of Expenditure

03/12/2000

<div> <div> Fund : RU Section : 23 </div> <div> Fund Type : 4 Resp Centre : 385 </div> <div> Sub Prog : Promoting Regional Co Account : UNH23360 </div> </div>				
<u>Objects of Expenditure</u>	<u>Biennium</u> <u>1998-1999</u> <u>Actuals</u>	<u>Biennium</u> <u>2000-2001</u> <u>Proposed</u>	<u>Biennium</u> <u>2000-2001</u> <u>Estimates</u>	<u>Biennium</u> <u>2002-2003</u> <u>Estimates</u>
Posts	191.8	0.0	0.0	0.0
Other staff costs	0.0	0.0	0.0	0.0
Consultants and experts	139.0	123.0	452.6	0.0
Travel	61.8	10.0	49.5	0.0
Contractual services	147.1	0.0	5.8	0.0
General operating expenses	0.0	0.0	0.0	0.0
Supplies and materials	0.0	0.0	0.0	0.0
Furniture and equipment	32.4	0.0	59.2	0.0
Alterations/improvements to premises	0.0	0.0	0.0	0.0
Grants and contributions	47.6	0.0	0.0	0.0
Other expenditure	73.2	0.0	244.7	0.0
Total	692.9	133.0	811.8	0.0

Extrabudgetary Resources by Fund and Object of Expenditure

03/12/2000

<div> <div> Fund : XB Section : 23 </div> <div> Fund Type : 4 Resp Centre : 385 </div> <div> Sub Prog : Promoting Regional Cc Account : UNH23360 </div> </div>				
<u>Objects of Expenditure</u>	<u>Biennium</u> <u>1998-1999</u> <u>Actuals</u>	<u>Biennium</u> <u>2000-2001</u> <u>Proposed</u>	<u>Biennium</u> <u>2000-2001</u> <u>Estimates</u>	<u>Biennium</u> <u>2002-2003</u> <u>Estimates</u>
Posts	23.7	0.0	0.0	0.0
Other staff costs	0.0	0.0	0.0	0.0
Consultants and experts	0.0	0.0	15.6	31.0
Travel	7.5	0.0	0.5	185.8
Contractual services	0.0	0.0	0.0	0.0
General operating expenses	0.0	0.0	-0.2	3.6
Supplies and materials	0.0	0.0	0.0	0.0
Furniture and equipment	5.5	0.0	0.0	0.0
Alterations/improvements to premises	0.0	0.0	0.0	0.0
Grants and contributions	0.0	0.0	10.7	664.6
Other expenditure	-1.0	0.0	3.5	115.0
Total	35.7	0.0	30.1	1,000.0

Section: 16, Economic and Social Development in Africa

Account Grouping Number: 385

Sub-Programme title: Promoting Regional Cooperation and Integration

Organizational Unit: Economic Commission for Africa

I. Objectives

The objective of the subprogramme is to promote regional cooperation and integration in Africa, focusing mainly on policy issues, infrastructure development and related services in transport and communications, mineral, energy and water resource sectors.

II. Strategy

The strategy will include monitoring and assessing the progress in regional cooperation and integration in Africa, in particular by undertaking comparative analyses of the experiences of subregional economic communities and the lessons learnt. The framework for this analytical work will be the Annual Report on Integration in Africa (ARIA). Particular attention will be paid to strengthening the regional economic communities (RECs) to implement the Abuja Treaty establishing the African Economic Community (AEC), with focus on targeted policies and actions to develop infrastructure, notably transport and communications services, and the strengthening of the mineral, energy and water resources sectors.

The responsibility of this subprogramme lies with the Regional Cooperation and Integration Division (RCID).

III. Expected accomplishments

Expected accomplishments would include the substantial progress made at national, subregional and regional levels in the placement of the various institutional and functional arrangements required for the establishment of the African Economic Community ; enhanced capacity in member States for policy formulation and programme development for the effective exploitation of mineral and energy and water resources.

IV. Indicators of achievement

Indicators of achievements would include the numbers and effectiveness of institutions and arrangements for enhanced integration and cooperation established by member States in their efforts to implement the provisions of the African Economic Community; concrete steps taken by member States to harmonize policies and adopt programmes for the joint exploitation of mineral, energy and water resources; the extent to which member States' capacity for water resource management is enhanced.

V. Outputs

A. Servicing of intergovernmental and expert bodies

1. Substantive servicing of meetings:

- (i) Third session of the Committee on Regional Cooperation and Integration (2003);
- (ii) Third session of the Technical Committee on Natural Resources and Science and Technology (2003);

2. Parliamentary Documentation:

Reports to the Third session of the Committee on Regional Cooperation and Integration on:

- (i) The status of regional integration in Africa: Progress, problems and perspectives;
- (ii) Progress report on the implementation of the Yamoussoukro Decision on air transport;
- (iii) Air transport liberalisation in Africa: Issues and prospects

Reports to the Third session of the Technical Committee on Natural Resources and Science and Technology on:

- (i) Progress report on the implementation of the African Water Vision;
- (ii) Report on selected themes in natural resources development in Africa.

3. Other services provided

- (i) Ad-hoc expert group meetings to peer review the annual Report on Integration in Africa (ARIA) (one in 2002; one in 2003);
- (ii) Ad-hoc expert group meetings on issues on multi-modal transport development in Africa;
- (iii) Ad-hoc expert group meetings on the assessment of power pooling arrangements in Africa.

B. Other Substantive Activities:

1. Recurrent publications

Annual Report on Integration in Africa (ARIA) (one in 2002 and one in 2003).

2. Non-Recurrent Publications:

- (i) Issues on multi-modal transport development in Africa;
- (ii) Assessment of power pooling arrangements in Africa;
- (iii) Marco-economic and monetary convergence in selected regional integration grouping;
- (iv) Convergence of RECs programmes with the integration stages established by the African Economic Community (AEC).

3. Special events

African Development Forum – Follow-up Summit meeting to ADF 2001 on the theme: Regional Integration in Africa.

C. International Cooperation, Interagency Coordination and Liaison:

1. Participation in Activities at the National, Regional, Interregional and Global Intergovernmental Organizations

Provision of technical support to the subregional economic communities in collaboration with SRDCs on the establishment and/or strengthening of institutional, functional and programme arrangements for accelerating regional cooperation and integration at the subregional level. The support will be in the form of advisory services, advocacy and capacity building encompassing policy issues in regional economic cooperation and integration, infrastructure development and related services in the transport and communications, mineral, energy and water resources sectors.

2. Participation in Activities of Funds, Programmes and Agencies of the United Nations Systems

Coordination and liaison with relevant United Nations agencies and the Regional Commissions in activities of transport and communications, energy, mining and water resources development.

D. Technical Cooperation

1. Advisory services

Eight advisory missions to African member States, RECs, River Basin Organizations (RBOs), other African IGOs in the areas of capacity building including strengthening institutional capabilities, backstopping and support, as well as creation of awareness, policy harmonization and coordination in the areas of: regional cooperation integration; transport and communications; mineral, energy and water resources development.

2. Fellowships

A visiting scholars, fellows and interns programme to enhance analytical capacity on African integration issues (5 fellows each year).

3. Field projects

- (i) Enhancing regional integration in Africa. The project activities will include analytical and quantitative work to develop indicators of African integration and to carry out necessary research to prepare the Annual Report on Integration in Africa (ARIA); strengthening the institutional and human skills-capacity of RECs and their country-level focal points, to complement agreed instruments of economic integration; technical studies that investigate the costs and benefits of economic integration, assess the viability of present inter-country benefit redistribution instruments, and those that appraise the financing of regional integration institutions and activities; and implementing the recommendations of the above studies through follow-up projects.
- (ii) Improving transport planning and coordination in Africa. The project aims to create harmonized, coordinated and modernized continental transport systems, focusing on capacity building; safety and security; priority transport projects; financing of transport infrastructure and services; technology exchange; legal and regulatory frameworks. The long-term objective is to increase efficiency and responsiveness of transport sector, which in turn will enhance trade, movement of peoples, and regional integration.

RESOURCE REQUIREMENTS

1. Post requirement for the biennium

A total of 15 professional level posts: 1D1, 3P5, 3P4, 7P3 and 1P2, and 9 Local level posts are required to carry out the activities programmed under the sub programme. The higher level of D1 post is essential to effectively manage and coordinate the programme. The Senior P5 level posts provide guidelines and lead the teams in the following areas of specialization: mine and energy resources; transport and communications; water resources; and facilitating and enhancing the process of regional economic integration. The P4, P3 and P2 post will ensure the delivery and the quality of the programmed outputs. The local level staff are used as administrative assistant, research assistant and secretaries.

Redeployments

One P5, one P4, and two local level posts are proposed for redeployment from this subprogramme to provide for part of the post resources required by the new subprogramme: Promoting Trade and Mobilising Finance for Development. The following are the posts that are being proposed for redeployment:

<u>ECA POST NO.</u>	<u>BIS NUMBER</u>	<u>IMIS NUMBER</u>	<u>REDEPLOYMENT</u>
P5-006	UNH23360EP-5002	450683	To TFD
P4-046	UNH23360EP-4001	450521	To TFD
G.5-050	UNH23360EL-L005	450014	To TFD
G.5-035	UNH23360EL-L002	450324	To TFD

2. Consultants and experts - US\$ 204,000

2.1 Consultants – US\$100,000

A provision of US\$100,000 is required to cover cost of consultancy services for acquiring skills not available to effectively implement the programmes. In particular, assistance in data analysis for the preparation of the Annual Report on Integration in Africa.

2.2 Ad hoc expert groups - US\$104,000

A provision of US\$104,000 is required in order to ensure the participation of high levels experts in the four ad hoc experts groups meeting on:

Peer review of Annual Report on Integration in Africa (2002 and 2003)

Issues on multimodal transport in Africa(2002);

Assessment of power pooling arrangements in Africa (2003).

3. Travel to meeting - US\$30,000

A provision of US\$30,000 is required to ensure participation of staff in meetings of intergovernmental organizations, UN bodies, and the Joint secretariat OAU/ADB/ECA.

4 Other official travel of Staff - US\$120,000

The estimated amount of US\$120,000 relates to travel of staff for data collection for the preparation of reports and publications; advisory services and participation in activities involving coordination and harmonization with other agencies and partners within and outside the region.

DETAILED JUSTIFICATION

1. Consultants - US\$100,000

Annual Report on Integration in Africa

Six consultants (for twelve w/m in total) including one coordinator to prepare the final evaluation of UNTACDA II..

Total = US\$100,000

2. Ad hoc expert group meetings - US\$104,000

Group I Ad hoc expert group meetings to peer review the Annual Report on Integration in Africa(2002 and 2003).
Purpose: Assist ECA in reviewing the content of this flagship publication.
Legislative authority: Programme of work.
Duration: Three each.
Number of experts: 10 for each meeting
Cost: Travel and DSA US\$ 52,000

Group II Ad hoc expert group on issues on multimodal transport development in Africa.
Purpose: To review a study by the Secretariat and provide guidance for the finalization thereof.
Legislative authority: Programme of work.
Duration: Four days.
Number of experts: 12
Cost: Travel and DSA US\$ 26,000

Group III Ad Hoc expert meeting on assessment of power pooling in Africa
Purpose: To review through expert guidance the experience of some subregions in the field of interconnection of electricity grids for trade in energy.

Legislative authority : Work programme
Duration : 4 days
Number of experts : 12
Cost estimation : Travel and DSA US\$ 26,000

3. Travel of staff to meetings – US\$30,000

Trip 1

Purpose: To participate in the meeting of the Follow-up Mechanism on the Yamoussoukro Decision on Air Transport in Africa
Number of travelers: 1

Estimated cost: Travel and DSA US\$ 4,000

Trip 2

Purpose: to participate in the meeting of the Inter-agency Group on Water in Africa

Number of travelers :1

Estimated cost: Travel and DSA US\$4,000

Trip 3

Purpose: To participate in the meetings of the policy organs of COMESA

Number of travelers :1

Estimated Cost :Travel and DSA US\$3,500

Trip 4

Purpose: To participate in the meetings of the policy organs of ECOWAS

Number of traveler: 1

Estimated cost : Travel and DSA US\$4,000

Trip 5

Purpose: To attend the meeting on Water Vision for Africa

Number of travelers:1

Estimated cost: Travel and DSA US\$4,500

Trip 6

Purpose: To participate in the meeting of the ECOSOC of the African Economic Community

Number of travelers:1

Estimated cost: Travel and DSA US\$3,500

Trip 7

Purpose: To service the meeting of the Chief Executives of River and Lake Basin Organizations

Number of travelers: 1

Estimated cost: Travel and DSA US\$ 3,500

Trip 8

Purpose: To service the ad hoc expert group meeting on air transport

Number of travelers:1

Estimated cost: Travel and DSA US\$3,000

4. Other official travel – US\$120,000

Trip 1

(2002)

Purpose To collect data for, and hold consultations on the Annual Report on Integration in Africa

Number of travelers:8

Estimated cost: Travel and DSA US\$25,000

Trip 2 (2003)

Purpose: To collect data for, and hold consultations on the Annual Report on Integration in Africa

Number of travelers: 8

Estimated cost: US\$ 25,000

Trip 3

Purpose: To prepare the study for the ad hoc expert group meeting on multimodal transport development in Africa

Number of travelers: 2

Estimated cost: US\$ 5,000

Trip 4

Purpose: To prepare the study for the ad hoc expert group meeting on assessment of power pooling arrangements in Africa

Number of travelers: 2

Estimated cost: US\$ 5,000

Trip 5

Purpose: To prepare the study on macroeconomic and monetary convergence in selected integration groupings

Number of travelers: 2

Estimated cost: US\$ 5,000

Trip 6

Purpose: To prepare the study on convergence of REC's programmes with the integration stages established by the African Economic Community

Number of travelers: 2

Estimated cost: US\$ 5,000

Trip 7

Purpose: To participate in the activities, including studies, of the Joint Secretariat OAU/CEA/ADB

Number of travelers: 4

Estimated cost: US\$10,000

Trip 8

Purpose: To provide advisory services for the operationalization of cooperation arrangements in various sectors

Number of travelers: 5

Estimated cost: US\$ 15,000

Trip 9 (3 missions)
Purpose: To provide support to the implementation of the Yamoussoukro Decision on the liberalization of air transport in Africa
Number of travelers: 1
Estimated cost: US\$ 10,000

Trip 10
Purpose: To assist the Economic Community of Central African States and the Central African Economic and Monetary Community in establishing their self-financing mechanisms
Number of travelers: 1
Estimated cost: US\$ 5,000

Trip 11
Purpose: To prepare the meeting of the Chief Executives of the River and Lake Basin Organizations
Number of travelers: 1
Estimated cost: US\$ 5,000

Trip 12
Purpose: To assist member States in furthering port commercialization operations
Number of travelers: 1
Estimated cost: US\$ 5,000

rm 5: Extrabudgetary narrative

SECTION:
(Number and name)

**Section .16.: Economic and Social Development
in Africa**

COMPONENT OF
THE BUDGET:
(Check one only)

☐ Policy-making organs

☒ Programme of work

☐ Executive direction and management

☐ Programme support

SUBPROGRAMME:
(If it falls within programme of work)

**Promoting Regional Co-operation and
Integration**

Briefly describe the role/impact of XB resources (post/non-post) on the programme of work of the current biennium 2000-2001

New projects

- 1) Enhancing regional integration in Africa
- 2) Improving transport planning and co-ordination in Africa

Indicate the outputs for which XB resources are to be utilized in the biennium 2002-2003

XB resources will be used for the following: (a) Analytical and quantitative work to develop indicators of African integration and to carry out necessary research to prepare the Annual Report on Integration in Africa; (b) Strengthening the institutional and human skills-capacity of RECs and their country-level focal points, to implement agreed instruments of economic integration; (c) Technical studies that investigate the costs and benefits of economic integration; (d) Designing and implementing frameworks for liberalization or deregulation of the air transport system in the region; (e) Establishing national, sub-regional and regional trade and transport facilitation network linked through a Backbone Information Mechanism.

Outline the role/impact of XB resources (post/non-post) on the overall programme of work particularly priorities established by the legislative bodies

The most significant impact of this extra-budgetary resource on the overall programme of work is to promote regional co-operation and integration in Africa and to increase efficiency and responsiveness of transport sector which in turn will enhance trade, movement of peoples, and regional integration.

FORM 7: Recurrent outputs to be discontinued

As per regulation 5.6 of the Regulations and Rules Governing Programme Planning, the programme Aspects of the Budget, Monitoring of implementation and the Methods of Evaluation, Programme Managers are required to identify recurrent outputs not to be carried out in the biennium 2002-2003

SECTION 16:

Economic and social development in Africa

SUBPROGRAMME :

Promoting regional cooperation and integration

Recurrent output to be discontinued in 2002-2003	Reference to Proposed Programme Budget 2000-2001 (clearly indicate paragraph number from A/54/6/Rev.1)	Justification for discontinuation of recurrent output	Associated level of resources released and its disposition
Two policy brief papers on emerging issues of interests to Africa in negotiations under under WTO	Section : 16A (b)(i)	Programmatic	
Newsletter: African Minerals and Energy Update (two issues)	Section : 16A (b)(i)	Programmatic	
Newsletter: Transport Infrastructure and Services Development in Africa (two issues)	Section : 16A (b)(i)	Programmatic	

Form 9: Ad Hoc Expert Group

(Form to be completed for EACH proposed ad hoc expert group)

PROGRAMME:	Economic and Social Development in Africa
SUBPROGRAMME:	Promoting Regional Cooperation and Integration
ACCOUNT CODE:	385
TITLE OF EXPERT GROUP	Peer review the annual Report on Integration in Africa (ARIA) (2002-2003)
PURPOSE:	To review the Annual Report on Integration in Africa
LOCATION:	Addis Ababa, Ethiopia
DURATION: ^{1/}	3 days
LEGISLATIVE AUTHORITY: (where applicable)	
NUMBER OF EXPERTS:	10
COST ESTIMATES:	
(a) Travel of experts ^{2/}	
(b) DSA	
(c) Terminal expenses	
(d) Other	
Total	<u>US\$52,000</u>

^{1/} Provide number of working days; indicate whether there will be an intervening weekend.

^{2/} Airfare per expert (if origin of destination is known) or the standard average airfare.

Form 9: Ad Hoc Expert Group

(Form to be completed for EACH proposed ad hoc expert group)

PROGRAMME: **Economic and Social Development in Africa**

SUBPROGRAMME: **Promoting Regional Cooperation and Integration**

ACCOUNT CODE: **385**

TITLE OF EXPERT GROUP: **Issues on multi-modal transport development in Africa**

PURPOSE: **To provide expert's assessment on issues on multi modal transport development in Africa**

LOCATION: **Addis Ababa, Ethiopia**

DURATION:^{1/} **3 days**

LEGISLATIVE AUTHORITY:
(where applicable)

NUMBER OF EXPERTS: **10**

COST ESTIMATES:

- (a) Travel of experts ^{2/}
- (b) DSA
- (c) Terminal expenses
- (d) Other

Total **US\$26,000**

^{1/} Provide number of working days; indicate whether there will be an intervening weekend.

^{2/} Airfare per expert (if origin of destination is known) or the standard average airfare.

Form 9: Ad Hoc Expert Group

(Form to be completed for EACH proposed ad hoc expert group)

PROGRAMME: **Economic and Social Development in Africa**

SUBPROGRAMME: **Promoting Regional Cooperation and Integration**

ACCOUNT CODE: **385**

TITLE OF EXPERT GROUP: **The assessment of power pooling arrangements in Africa**

PURPOSE:^{1/} **To provide expert guidance and input in the assessment of power pooling arrangements in Africa**

LOCATION: **Addis Ababa, Ethiopia**

DURATION: **3 days**

LEGISLATIVE AUTHORITY:
(where applicable)

NUMBER OF EXPERTS: **10**

COST ESTIMATES:

- (a) Travel of experts ^{2/}
- (b) DSA
- (c) Terminal expenses
- (d) Other

Total **US\$26,000**

^{1/} Provide number of working days; indicate whether there will be an intervening weekend.

^{2/} Airfare per expert (if origin of destination is known) or the standard average airfare.

**SECTION 16, ECONOMIC AND SOCIAL DEVELOPMENT
IN AFRICA**

SUB-PROGRAMME 7

PROMOTING THE ADVANCEMENT OF WOMEN

385
Economic Commission for Africa

Account: UNH23533 Duty Station: 1411 Type of posts: E

<u>Category</u>	<u>Total 00-01</u>	<u>New</u>	<u>Reclass</u>	<u>Conver</u>	<u>Redeploy</u>	<u>Abolition</u>	<u>Sub Total</u>	<u>Total 02-03</u>
USG	0	0	0	0	0	0	0	0
ASG	0	0	0	0	0	0	0	0
D-2	0	0	0	0	0	0	0	0
D-1	1	0	0	0	0	0	0	1
P-5	3	0	0	0	0	0	0	3
P-4	3	0	0	0	0	0	0	3
P-3	4	0	0	0	0	0	0	4
P-2/1	1	0	0	0	0	0	0	1
Principal level	0	0	0	0	0	0	0	0
Other levels	0	0	0	0	0	0	0	0
L.L.	8	0	0	0	0	0	0	8
S.S.	0	0	0	0	0	0	0	0
F.S.	0	0	0	0	0	0	0	0
T.C.	0	0	0	0	0	0	0	0
N.O.	0	0	0	0	0	0	0	0
Total	20	0	0	0	0	0	0	20

03/12/2000

385
Economic Commission for Africa
Account: UNH23533 Duty Station: 1411

<u>Code</u>	<u>Description</u>	<u>98-99 Exp</u>	<u>00-01 Appr</u>	<u>Dept Changes</u>	<u>02-03 Est</u>
040	Consultants	0.0	45.1	42.4	87.5
060	Ad hoc expert groups	0.0	78.0	26.0	104.0
222	Travel - staff to meetings	0.0	27.4	2.6	30.0
242	Other official travel of staff	0.0	56.2	33.8	90.0
300	Contractual services	0.0	0.0	9.8	9.8
340	External printing (adm.PB)	0.0	0.0	25.0	25.0
SAL	Salaries	0.0	2,810.6	0.0	2,810.6
Total		0.0	3,017.3	139.6	3,156.9

Fund : XB	Fund Type : 4	Sub Prog : Promoting the Advancement of Women
Section : 23	Resp Centre : 385	Account : UNH23532

<u>Category</u>	<u>100 series</u>		<u>200 series</u>		<u>JPO</u>		<u>NRL</u>		<u>TOTAL</u>	
	<u>2000-2001</u>	<u>2002-2003</u>	<u>2000-2001</u>	<u>2002-2003</u>	<u>2000-2001</u>	<u>2002-2003</u>	<u>2000-2001</u>	<u>2002-2003</u>	<u>2000-2001</u>	<u>2002-2003</u>
USG	0	0	0	0	0	0	0	0	0	0
ASG	0	0	0	0	0	0	0	0	0	0
D-2	0	0	0	0	0	0	0	0	0	0
D-1	0	0	0	0	0	0	0	0	0	0
P-5	0	0	0	0	0	0	0	0	0	0
P-4	0	0	0	0	0	0	0	0	0	0
P-3	0	0	1	1	0	0	0	0	1	1
P-2/1	0	0	0	0	0	0	0	0	0	0
Principal level	0	0	0	0	0	0	0	0	0	0
Other levels	0	0	0	0	0	0	0	0	0	0
L.L	2	3	0	0	0	0	0	0	2	3
S.S	0	0	0	0	0	0	0	0	0	0
F.S.	0	0	0	0	0	0	0	0	0	0
T.C.	0	0	0	0	0	0	0	0	0	0
Total	2	3	1	1	0	0	0	0	3	4

Extrabudgetary Resources by Fund and Object of Expenditure

03/12/2000

<div> <div> Fund : DA Section : 23 </div> <div> Fund Type : 4 Resp Centre : 385 </div> <div> Sub Prog : Promoting the Advance Account : UNH23533 </div> </div>				
<u>Objects of Expenditure</u>	<u>Biennium</u> <u>1998-1999</u> <u>Actuals</u>	<u>Biennium</u> <u>2000-2001</u> <u>Proposed</u>	<u>Biennium</u> <u>2000-2001</u> <u>Estimates</u>	<u>Biennium</u> <u>2002-2003</u> <u>Estimates</u>
Posts	269.4	0.0	0.0	0.0
Other staff costs	0.0	0.0	0.0	0.0
Consultants and experts	0.0	0.0	63.0	0.0
Travel	7.9	0.0	2.1	0.0
Contractual services	2.8	0.0	5.9	0.0
General operating expenses	0.0	0.0	0.0	0.0
Supplies and materials	0.0	0.0	0.0	0.0
Furniture and equipment	0.4	0.0	3.4	0.0
Alterations/improvements to premises	0.0	0.0	0.0	0.0
Grants and contributions	81.4	0.0	-14.8	0.0
Other expenditure	47.0	0.0	7.8	0.0
Total	408.9	0.0	67.4	0.0

Extrabudgetary Resources by Fund and Object of Expenditure

03/12/2000

<div> <div> Fund : XB Section : 23 </div> <div> Fund Type : 4 Resp Centre : 385 </div> <div> Sub Prog : Promoting the Advance Account : UNH23532 </div> </div>				
<u>Objects of Expenditure</u>	<u>Biennium</u> <u>1998-1999</u> <u>Actuals</u>	<u>Biennium</u> <u>2000-2001</u> <u>Proposed</u>	<u>Biennium</u> <u>2000-2001</u> <u>Estimates</u>	<u>Biennium</u> <u>2002-2003</u> <u>Estimates</u>
Posts	0.0	250.0	0.0	282.2
Other staff costs	0.0	20.0	0.0	40.0
Consultants and experts	0.0	150.0	227.7	287.2
Travel	0.0	44.7	24.9	307.7
Contractual services	0.0	0.0	16.3	50.0
General operating expenses	0.0	15.0	0.0	39.2
Supplies and materials	0.0	0.0	0.0	10.0
Furniture and equipment	0.0	15.0	5.0	15.0
Alterations/improvements to premises	0.0	0.0	0.0	0.0
Grants and contributions	0.0	836.0	28.3	797.5
Other expenditure	0.0	20.0	30.6	237.8
Total	0.0	1,350.7	332.8	2,066.6

Section:	16, Economic and Social Development
Account Grouping Number:	385
Subprogramme Title:	Promoting the Advancement of Women
Organization Unit:	Economic Commission for Africa

I. Objectives

The objectives of the subprogramme are to mainstream gender perspectives into the policies and programmes of member states, and to promote the empowerment of women in the political, economic and social spheres.

II. Strategy

The strategy will include advocacy and policy analysis for gender mainstreaming within national development plans; convening stakeholders to exchange information on best practices in the implementation of the Beijing Platform for Action; to provide advisory and technical support to member states in the formulation of gender responsive policies; capacity-building of public services, intergovernmental organizations, parliamentarians and civil society organizations on issues related to the development of national, sub-regional and regional gender policies, including the participation of women's organizations in conflict resolution and post-conflicts programmes. Special attention will be paid to documenting and disseminating lessons learnt in integrating a gender perspective in development; to support the implementation of the above-mentioned objectives with information, communication and networking activities.

This subprogramme will be implemented by the African Centre for Women.

III. Expected accomplishments

Expected accomplishments would include greater awareness among policy-makers of the importance of incorporating the gender perspective in public policies and programmes, and in national accounting and national budgets; a greater and visible participation of women's organizations in peace negotiations and post-conflict programmes in Africa.

IV. Indicators of Achievements

Indicators of achievements would include the number of countries adopting national gender policies; extent to which member States and IGOs mainstream the gender perspective in policies and programmes as well as in national accounts and national budgets.

V. Outputs

A. Servicing of intergovernmental expert bodies

1. Substantive servicing of meetings

Third Session of the Committee on Women and Development

2. Parliamentary documentation

Four reports to the Committee on Women and Development:

- (i) Activities of the African Centre for Women;
- (ii) Impact indicators for the evaluation of progress made in the status of women in Africa according to the objectives of the Dakar and Beijing Platforms for Action;
- (iii) Framework for the evaluation of the implementation of the African and Beijing Plans of Action at sub-regional and regional levels;
- (iv) Analytical framework on the process for engendering national accounts and national budgets.

3. Other Services provided

- (i) Ad hoc expert group meeting to peer review the African Women Report;
- (ii) Ad hoc expert group meeting on validation of the outcome of surveys on the process for data design, collection and analysis with regard to the production of national accounts from a gender perspective;
- (iii) Ad hoc expert group meeting on validation of the outcome of surveys on the process for designing national budgets from a gender perspective;
- (iv) Ad hoc expert group meeting on mainstreaming gender perspective in national strategies for poverty reduction.

B. Other substantive activities

1. Recurrent publications

African Women Report

2. Non-recurrent publications

- (i) Mainstreaming gender perspective in national accounts;

- (ii) Mainstreaming gender perspective in national budgets;
- (iii) Mainstreaming gender perspective in national strategies for poverty reduction.

3. Booklets, Pamphlets, fact sheets, wall charts, information kits

Country profiles on the status of women

4. Technical Materials

- (i) Information kit for parliamentarians
- (ii) Guidelines, tools and manuals on gender mainstreaming

C. International cooperation and interagency coordination and liaison

- (i) Liaison and cooperation on gender and development issues and policies with African and non-African NGOs, sub-regional, regional and interregional intergovernmental organizations and other institutions including OAU, ADB as well as training and research institutions.
- (ii) Coordination and liaison with other UN agencies and institutions such as INSTRAW, UNDP, ILO including holding consultations on the Global Platforms for Action on women and the system-wide medium-term plan for the advancement of women
- (iii) Participation at the ACC interagency Committee on Women and Gender equality, selected meetings of UN agencies including the Regional Commissions, ECA subregional Development Centres, UN specialized agencies and the UN Secretariat.

D. Technical cooperation

1. Advisory Services to Member States and Women's groups

Six advisory missions upon request on issues related to gender and development, and women and development; national gender policies and the role of parliamentarians; and on the implementation of the regional and global Platforms for Action related to the Advancement of Women.

2. Group Training (seminars, workshops, symposia)

- (i) Two training workshops for members of Parliament and women leaders of NGO's on national decision-making processes (one in 2002, one in 2003-RB);

- (ii) Two training workshops for the members of the African Women Committee for Peace and Development (AWCPD) on peace negotiation and post-conflict management (2002-2003-RB)

Intermediate Activity

Training workshops for ECA divisions and SRDCs in gender mainstreaming within their programs (2002-2003-RB).

3. Fellowships

A visiting scholars, fellows and interns programme to deepen work on gender and women in development issues (5 fellows each year).

4. Field Projects (XB):

- (i) Capacity building in gender policy analysis. The aims of this project are to improve the African Centre for Women's capacity to influence sector-related policy at the national and subregional levels, and to generate gender-disaggregated data and research in the twelve critical areas of the Beijing Platform for Action so that this can be effectively monitored at the national level.
- (ii) Supporting communication, outreach and information-sharing. The project aims to strengthen information and communication services on outreach, including networking, connectivity, capacity building in ICTs and advocacy, as mandated by the UN General Assembly and the ECA International Conference on African Women and Development (April/May 1998). They require ECA's African Centre for Women to become the focal point for generating, documenting and disseminating gender information.

RESOURCE REQUIREMENTS

1. Proposed post requirements for the biennium 2002-2003

The staffing requirement for this subprogramme consist of 12 professional level posts : 1 D1, 3 P5, 3 P4, 4 P3, 1P2/1 and 8 local level posts. The D1 post will provide the overall technical and managerial leadership to the subprogramme; represent ECA in Conferences and other fora dealing with the advancement of women; liase with member States, IGOs, NGOs, sister UN organisations and development partners on issues related to the implementation of the Global and Regional Platforms for action. The senior P5 level posts will be required to provide services in the following areas of specialisation to provide proffers of guideline and lead the teams:-advocacy and policy for gender mainstreaming in national development plans, capacity building in gender mainstreaming in (ECA, SRDCs, RECs, Parliamentarians and Women's NGOs) and convening stakeholders and building consensus on progress made, best practices and new priorities towards the implementation of the Dakar and Beijing Platforms for Action. The professional P4, P3 and P2/1 level posts are crucial for providing support to the senior level posts to ensure delivery and the quality of the programmed outputs. The local level pots are used as administrative assistant, research assistant and secretaries to provide backstopping for timely delivery of programmed outputs.

2. Consultants and Experts -US\$ 191,500

2.1 Consultants - US\$ 87,500

A provision of 87,500 is required to cover the cost of consultancy services to supplement staff expertise needed for undertaking the following studies/activities :

- (i) African Women Report (2002 & 2003)
- (ii) Mainstreaming gender perspective in national accounts;
- (iii) Mainstreaming gender perspective in national budgets;
- (iv) Mainstreaming gender perspective in national strategies for poverty reduction

2.2 Ad hoc expert groups - US\$104,000

A provision of US\$104,000 is to enable the Centre hold the following Ad hoc expert group meetings :-

- (i) Peer review of the draft African Women's Report (2003) ;
- (ii) Validation of the outcome of surveys on the process for design, collection and analysis with regard to production of national accounts from a gender perspective (2002) ;

- (iii) Validation of the outcome of surveys on the process for designing national budgets from gender perspective (2002) ;
- (iv) Mainstreaming gender perspective in national strategies for poverty reduction (2003) ;

3. Travel of staff to meetings -US\$ 30,000

US\$30,000 is required to cover the cost of travel to attend and service meetings related to the work programme, submit documents for validation to sectoral meetings of experts and policy-makers such as the ICEs, of the SRDCs.

4. Other official travel of staff -US\$ 90,000

US\$90,000 is required to cover the cost of travel for data collection, consultations with partners with regard to the African Women Report, collaborative work, preparatory work for organization of training seminars on issues related to activities in the work programme, to provide advisory services to member States IGOs and NGOs, to undertake missions for international cooperation and interagency coordination and liaison.

5. Contractual services -US\$ 9,800

US\$9,800 is required to cover cost of contractual services for editing recurrent and non-recurrent publications.

6. External printing -US\$25,000

US\$25,000 is required to cover the cost of external printing of the African Women Report.

DETAILED JUSTIFICATIONS

1. Consultants - US\$ 87,500

Publications :

- | | | |
|-------|--|------------|
| (i) | Africa Women report
Two consultant for 2 months each year | US\$50,000 |
| (ii) | Engendering national accounting
One consultant for 2 months | US\$12,500 |
| (iii) | Engendering national budgets
One consultant for 2 months | US\$12,500 |
| (iv) | Engendering national strategy for poverty reduction
One consultant for 2 months | US\$12,500 |

2. Ad-hoc expert group - US\$ 104,000

Group I

Title:	Peer review of the draft African Women Report	
Purpose:	To review the final draft of the report	
Legislative Authority:	Commitment to programme work	
Duration:	Three days	
Number of experts:	Ten experts	
Cost Estimates:	Travel and DSA	US\$26,000

Group II

Title:	Validation of the outcome of surveys on the process for design, collection and analysis with regard to production of national accounts from a gender perspective (2002)	
Purpose:	To validate the outcome of the survey	
Legislative authority:	Commitment to programme work	
Duration:	three days	
Number of experts:	Ten	
Cost estimates:	Travel and DSA	US\$26,000

Group III

Title :	Validation of the outcome of surveys on the process for designing national budgets from gender perspective (2002)	
Purpose :	To validate the outcome of the survey	

Legislative authority :	Commitment to programme work	
Duration :	three days	
Number of experts :	Ten	
Cost estimates :	Travel and DSA	US\$26,000

Group IV

Title :	Engendering national strategies for poverty reduction	
Purpose :	To validate the outcome of the study	
Legislative authority :	Commitment to programme work	
Duration :	three days	
Number of experts :	Ten	
Cost estimates :	Travel and DSA	US\$26,000

3. Travel of staff to meetings - US\$ 30,000

<u>Trip 1</u>	A total of 2 for the biennium	
Purpose:	To provide technical support to women's regional networks/associations in the implementation of the Platforms for Action.	
Cost estimate:	Travel and DSA	US\$8,000

<u>Trip 2</u>	Two missions	
Purpose :	Participate at the coordination and liaison meetings of the ACC inter-agency Committee on Women and Gender quality	
Number of travelers:	One staff member	
Duration:	5 days	
Destination:	New York	
Cost estimate:	Travel and DSA	US\$10,000

<u>Trip 3</u>	Five missions	
Purpose:	To service and attend SRDCs meetings	
Duration:	5 days	
Destination:	Lusaka, Kigali, Rabat, Yaounde and Niamey	
Cost estimate:	Travel and DSA	US\$12,000

4. Other official travel of staff - US\$ 90,000

Trip 1 Five missions

Purpose: To collect data on African Women Report

Number of travelers: Four Staff members

Duration: 5 working days

Destination: Africa region

Cost estimate: Travel and DSA US\$25,000

Trip 2 One mission

Purpose: To collect data on engendering national accounts

Number of travelers: One staff member

Duration: 5 days

Destination: Africa Region

Cost estimate: Travel and DSA US\$5,000

Trip 3 One mission

Purpose: To collect data on engendering national budgets

Number of travels: One staff member

Duration: 5 days

Destination: Africa Region

Cost estimate: Travel and DSA US\$5,000

Trip 4 One mission

Purpose: To collect data on engendering national strategies for poverty reduction.

Number of travelers: one staff member

Duration: 5 days

Destination: Africa Region

Cost estimate: Travel and DSA US\$5,000

Trip 5 Ten missions

Purpose: Visit to selected regional and sub-regional institutions, UN agencies and various partners to improve networking and partnership-international cooperation.

Number of travelers: Five staff members

Duration : 3 days

Destination: Selected sub-regions

Cost estimate: Travel and DSA US\$50, 000.

5. Contractual service - US\$ 9,800

An amount of US\$9,800 is requested to cover contractual services for editing of the:

(i)	Africa Women Report	US\$3,800
(ii)	Engendering national accounts	US\$2,000
(iii)	Engendering national budgets	US\$2,000
(iv)	Engendering national strategies for poverty reduction	US\$2,000

6. External printing -US\$ 25,000

US\$25,000 is required for the external printing of the Africa Women Report.

Form 5: Extrabudgetary narrative

SECTION:
(Number and name)

**Section .16.: Economic and Social Development
in Africa**

COMPONENT OF
THE BUDGET:
(Check one only)

☐ Policy-making organs ☒ Programme of work
☐ Executive direction and management ☐ Programme support

SUBPROGRAMME:
(If it falls within programme of work)

Promoting the Advancement of women

Briefly describe the role/impact of XB resources (post/non-post) on the programme of work of the current biennium 2000-2001

New projects

- 1) Capacity building in gender policy analysis
- 2) Supporting communication, outreach and information-sharing

Indicate the outputs for which XB resources are to be utilized in the biennium 2002-2003

XB resources will be used for the following: (a) Building, by the year 2005, the capacity of the divisions to use gender analysis and gender monitoring indicators throughout the program cycle, from formulation to evaluation; (b) Conducting needs assessments in pilot member States for effective gender-mainstreaming in all government policies, programs and decision-making processes; (c) Establishing a service of information on Gender in Africa and capacity building in ICTs; (d) Electronic linkages with the partner institutions, especially Ministries in charge of women/gender Affairs; (e) Training program on the use of gender sensitive ICTs for different categories of women, and an effective communication and information policy makers.

Outline the role/impact of XB resources (post/non-post) on the overall programme of work particularly priorities established by the legislative bodies

The most significant impact of these extra-budgetary resources on the overall programme of work is to improve the African centre for women's capacity to influence sector-related policy at the national and subregional levels; and to strengthen information and communication services on outreach, including networking, connectivity, capacity building in ICTs and advocacy.

Form 5: Extrabudgetary narrative

SECTION:
(Number and name)

**Section .16.: Economic and Social Development
in Africa**

COMPONENT OF
THE BUDGET:

(Check one only)

☐ Policy-making organs ☒ Programme of work
☐ Executive direction and management ☐ Programme support

SUBPROGRAMME:
(If it falls within programme of work)

Promoting the advancement of women

Briefly describe the role/impact of XB resources (post/non-post) on the programme of work of the current biennium 2000-2001

So far the resources received from CIDA significantly contributed to the successful organisation of sub-regional meetings for the follow-up to the implementation of the Dakar and Beijing Platforms for Action ; designing strategies ; organizing the Sixth African Regional Conference on Women.

Due to the delay in filling the vacant regular posts and inadequacy of funds made available for consultancy and travel under the regular budget, the resource obtained from extra-budgetary resources were crucial for the implementation of the 2000-2001 work programme.

Indicate the outputs for which XB resources are to be utilized in the biennium 2002-2003

XB resources will aim at strengthening ACW's capacity so that it can play a more strategic role in economic and social policy analysis and advocacy, information/communications, and in the promotion and monitoring of the implementation of the Beijing and African Platform for Action.

Outline the role/impact of XB resources (post/non-post) on the overall programme of work particularly priorities established by the legislative bodies

The most significant impact of extra-budgetary resources on the overall programme of work is that gender will be mainstream into national policies, programmes and budgetary processes. These would also help enhance women leaders capabilities through the virtual Leadership and information flows with stakeholders. In addition, XB resources will be needed to enhance regional business information networks of the quality of documentation for meetings and for ensuring the participation of both the governments and the civil society in the various meetings.

FORM 7: Recurrent outputs to be discontinued

As per regulation 5.6 of the Regulations and Rules Governing Programme Planning, the programme Aspects of the Budget, Monitoring of implementation and the Methods of Evaluation, Programme Managers are required to identify recurrent outputs not to be carried out in the biennium 2002-2003

SECTION 16: Economic and social development in Africa

SUBPROGRAMME: Promoting the advancement of women

Recurrent output to be discontinued in 2002-2003	Reference to Proposed Programme Budget 2000-2001 (clearly indicate paragraph number from A/54/6/Rev.1)	Justification for discontinuation of recurrent output	Associated level of resources released and its disposition
Newsletter Gendernet (biannual)	Section : 16A (b)(i)	Programmatic	
Compendium of Best Practices on gender mainstreaming (biannual)	Section : 16A (b)(i)	Programmatic	

Form 9: Ad Hoc Expert Group

(Form to be completed for EACH proposed ad hoc expert group)

PROGRAMME: **Economic and Social Development in Africa**

SUBPROGRAMME: **Promoting The Advancement of Women**

ACCOUNT CODE: **385**

TITLE OF EXPERT **Peer review of the African Women Report**

PURPOSE: **To review the African Women Report**

LOCATION: **Addis Ababa, Ethiopia**

DURATION:^{1/} **3 days**

LEGISLATIVE AUTHORITY:
(where applicable)

NUMBER OF EXPERTS: **10**

COST ESTIMATES:

- (a) Travel of experts ^{2/}
- (b) DSA
- (c) Terminal expenses
- (d) Other

Total **US\$26,000**

^{1/} Provide number of working days; indicate whether there will be an intervening weekend.

^{2/} Airfare per expert (if origin of destination is known) or the standard average airfare.

Form 9: Ad Hoc Expert Group

(Form to be completed for EACH proposed ad hoc expert group)

PROGRAMME: **Economic and Social Development in Africa**

SUBPROGRAMME: **Promoting The Advancement of Women**

ACCOUNT CODE: **385**

TITLE OF EXPERT GROUP: **Validation of the outcome of surveys on the process for designing national budgets from a gender perspective**

PURPOSE: **To examine and finalize the outcome of surveys in designing national budgets from a gender perspective**

LOCATION: **Addis Ababa, Ethiopia**

DURATION:^{1/} **3 days**

LEGISLATIVE AUTHORITY:
(where applicable)

NUMBER OF EXPERTS: **10**

COST ESTIMATES:

- (a) Travel of experts ^{2/}
- (b) DSA
- (c) Terminal expenses
- (d) Other

Total **US\$26,000**

^{1/} Provide number of working days; indicate whether there will be an intervening weekend.

^{2/} Airfare per expert (if origin of destination is known) or the standard average airfare.

Form 9: Ad Hoc Expert Group

(Form to be completed for EACH proposed ad hoc expert group)

PROGRAMME:	Economic and Social Development in Africa
SUBPROGRAMME:	Promoting The Advancement of Women
ACCOUNT CODE:	385
TITLE OF EXPERT GROUP	Mainstreaming gender perspective in national strategies for poverty reduction
PURPOSE:	To provide expert guidance in mainstreaming gender perspective in national strategies for poverty reduction
LOCATION:	Addis Ababa, Ethiopia
DURATION: ^{1/}	3 days
LEGISLATIVE AUTHORITY: (where applicable)	
NUMBER OF EXPERTS:	10
COST ESTIMATES:	
(a) Travel of experts ^{2/}	
(b) DSA	
(c) Terminal expenses	
(d) Other	
Total	<u>US\$26,000</u>

^{1/} Provide number of working days; indicate whether there will be an intervening weekend.

^{2/} Airfare per expert (if origin of destination is known) or the standard average airfare.

Form 9: Ad Hoc Expert Group

(Form to be completed for EACH proposed ad hoc expert group)

PROGRAMME: **Economic and Social Development in Africa**

SUBPROGRAMME: **Promoting The Advancement of Women**

ACCOUNT CODE: **385**

TITLE OF EXPERT GROUP: **Validation of the outcome of surveys on the process for designing budgets from gender perspective**

PURPOSE: **To provide expert advice on the process for designing budgets from gender perspective.**

LOCATION: **Addis Ababa, Ethiopia**

DURATION:^{1/} **3 days**

LEGISLATIVE AUTHORITY:
(where applicable)

NUMBER OF EXPERTS: **10**

COST ESTIMATES:

- (a) Travel of experts ^{2/}
- (b) DSA
- (c) Terminal expenses
- (d) Other

Total **US\$26,000**

^{1/} Provide number of working days; indicate whether there will be an intervening weekend.

^{2/} Airfare per expert (if origin of destination is known) or the standard average airfare.

**SECTION 16, ECONOMIC AND SOCIAL DEVELOPMENT
IN AFRICA**

SUB-PROGRAMME 8

**SUPPORTING SUBREGIONAL ACTIVITIES FOR
DEVELOPMENT**

385

Economic Commission for Africa

Account: UNH23380 Duty Station: 1411 Type of posts: E

Category	Total 00-01	New	Reclass	Conver	Redeploy	Abolition	Sub Total	Total 02-03
USG	0	0	0	0	0	0	0	0
ASG	0	0	0	0	0	0	0	0
D-2	0	0	0	0	0	0	0	0
D-1	6	0	0	0	-1	0	-1	5
P-5	10	0	0	0	0	0	0	10
P-4	14	0	0	0	0	0	0	14
P-3	13	0	0	0	0	0	0	13
P-2/1	9	0	0	0	0	0	0	9
Principal level	0	0	0	0	0	0	0	0
Other levels	0	0	0	0	0	0	0	0
L.L.	36	0	0	0	0	0	0	36
S.S.	0	0	0	0	0	0	0	0
F.S.	0	0	0	0	0	0	0	0
T.C.	0	0	0	0	0	0	0	0
N.O.	0	0	0	0	0	0	0	0
Total	88	0	0	0	-1	0	-1	87

04/12/2000

385
Economic Commission for Africa
Account: UNH23380 Duty Station: 1411

<u>Code</u>	<u>Description</u>	<u>98-99 Exp</u>	<u>00-01 Appr</u>	<u>Dept Changes</u>	<u>02-03 Est</u>
020	Temporary assistance meetings	0.0	176.7	0.0	176.7
030	General temporary assistance	0.0	176.7	248.5	425.2
040	Consultants	0.0	174.4	50.6	225.0
060	Ad hoc expert groups	0.0	170.9	16.1	187.0
222	Travel - staff to meetings	0.0	136.5	13.7	150.2
242	Other official travel of staff	0.0	336.1	-136.1	200.0
300	Contractual services	0.0	109.7	65.3	175.0
340	External printing (adm.PB)	0.0	28.0	72.0	100.0
400	General operating expenses	0.0	642.5	0.0	642.5
500	Supplies and materials	0.0	179.5	0.0	179.5
600	Furniture and equipment	0.0	146.2	0.0	146.2
SAL	Salaries	0.0	12,529.4	-281.1	12,248.3
Total		0.0	14,806.6	49.0	14,855.6

Extrabudgetary Resources by Fund and Object of Expenditure

03/12/2000

Fund : RU	Fund Type : 4	Sub Prog : Supporting Dev. Activi
Section : 23	Resp Centre : 385	Account : UNH23380

<u>Objects of Expenditure</u>	<u>Biennium</u> <u>1998-1999</u> <u>Actuals</u>	<u>Biennium</u> <u>2000-2001</u> <u>Proposed</u>	<u>Biennium</u> <u>2000-2001</u> <u>Estimates</u>	<u>Biennium</u> <u>2002-2003</u> <u>Estimates</u>
Posts	0.0	0.0	0.0	0.0
Other staff costs	0.0	0.0	0.0	0.0
Consultants and experts	0.0	0.0	176.0	0.0
Travel	0.0	0.0	10.0	0.0
Contractual services	0.0	0.0	71.5	0.0
General operating expenses	0.0	0.0	0.0	0.0
Supplies and materials	0.0	0.0	0.0	0.0
Furniture and equipment	0.0	0.0	0.0	0.0
Alterations/improvements to premises	0.0	0.0	0.0	0.0
Grants and contributions	0.0	0.0	0.0	0.0
Other expenditure	0.0	0.0	0.0	0.0
Total	0.0	0.0	257.5	0.0

Extrabudgetary Resources by Fund and Object of Expenditure

03/12/2000

Fund : XB	Fund Type : 4	Sub Prog : Supporting Dev. Activi
Section : 23	Resp Centre : 385	Account : UNH2338C

<u>Objects of Expenditure</u>	<u>Biennium</u> <u>1998-1999</u> <u>Actuals</u>	<u>Biennium</u> <u>2000-2001</u> <u>Proposed</u>	<u>Biennium</u> <u>2000-2001</u> <u>Estimates</u>	<u>Biennium</u> <u>2002-2003</u> <u>Estimates</u>
Posts	0.0	0.0	0.0	0.0
Other staff costs	0.0	0.0	0.0	0.0
Consultants and experts	0.0	0.0	0.0	0.0
Travel	0.0	0.0	0.0	0.0
Contractual services	0.0	0.0	0.0	62.0
General operating expenses	0.0	0.0	0.0	371.7
Supplies and materials	0.0	0.0	0.0	0.0
Furniture and equipment	0.0	0.0	0.0	7.1
Alterations/improvements to premises	0.0	0.0	0.0	0.0
Grants and contributions	0.0	0.0	0.0	1,329.2
Other expenditure	0.0	0.0	0.0	230.0
Total	0.0	0.0	0.0	2,000.0

Section: 16, Economic and Social Development in Africa

Account Grouping Number: 385

Sub-Programme title: Supporting Subregional activities for development

Organizational Unit: Economic Commission for Africa

I. Objectives

The overall objectives of this subprogramme are to promote the harmonisation of national policies in various sectors in support of the integration effort at the subregional level; to facilitate the adoption and implementation of programmes for integration of national economies; and to provide support to the member states in their effort to foster growth and development.

II. Strategy

The subregional development centres (SRDCs) of ECA will enhance co-operation and integration, facilitate networking and information exchange between public sector, civil society and private sector development partners, and provide technical advisory services for institution-building and policy reforms of the subregional economic communities. The subregional development centres will also convene policy forums to bring together representatives of Governments, non-governmental organisations and private sector agencies to discuss regional development problems and prospects. In undertaking these activities, the subregional development centres will co-operate with established organisations and institutions for development in the subregions, other United Nations agencies operating in the various subregions and bilateral development agencies active in the different subregions. The centres will undertake to implement in their respective subregions the activities tailored specifically to the priorities and circumstances of individual subregions

This subprogramme will be implemented by the five subregional development centres, located in Tangiers for North Africa, Niamey for West Africa, Yaounde for Central Africa, Kigali for East Africa and Lusaka for Southern Africa. The activities of the centres are overseen by the Deputy Executive Secretary who provides leadership, supervision and management oversight through the SRDC Coordination Unit at the headquarters of the Commission at Addis Ababa.

III. Expected accomplishments

Expected accomplishments would include significantly enhanced capacity of the regional economic communities in the areas of policy formulation and programme management and the adoption and implementation of effective policies and programmes for regional cooperation and integration at the subregional level; and enhanced availability on development issues and policies on the various subregions.

IV. Indicators of achievement

Indicators of achievement would include the extent of implementation of subregional integration arrangements; progress in the implementation of policies and programmes aimed at fostering co-operation and integration at the subregional level.

SUPPORTING SUBREGIONAL ACTIVITIES FOR DEVELOPMENT IN NORTH AFRICA

This component of the subprogramme will be implemented by the Subregional Development Centre for North Africa, which covers the following seven countries: Algeria, Egypt, Libyan Arab Jamahiriya, Mauritania, Morocco, Sudan and Tunisia.

A. Servicing of Intergovernmental Expert Meetings

1. Substantive servicing of meetings

One session of the Intergovernmental Committee of Experts of the North African SRDC

Parliamentary documentation

Reports to the Session of the Intergovernmental Committee of Experts on:

- (i) Economic and social situation in the North African subregion;
- (ii) Biennial report on the work of the North African SRDC;
- (iii) The status of regional cooperation and integration in the North African subregion;
- (iv) The status of governance in North Africa;
- (v) Mainstreaming gender perspectives in national policies and programmes in the North African countries;
- (vi) The status of food security and sustainable development in North Africa;
- (vii) Progress in the implementation of national information and communication infrastructure plans (NICI) in the North African countries;
- (viii) Women and poverty in North Africa;
- (ix) Cost and economic viability of renewable energies for the treatment of salt water and reuse of wastewater;
- (x) Combating drought and desertification in North Africa.

3. Other services provided:

Ad hoc expert group meetings on:

- (i) Labour markets and youth employment in North Africa;

- (ii) North African capital markets: Attracting foreign investments and integrating North African economies in global trade.

B. Other substantive Activities

1. Recurrent Publications

- (i) Economic and social conditions in North Africa (one in 2002, one in 2003);
- (ii) North Africa Development Bulletin (one in 2002, one in 2003).

2. Non-Recurrent Publications

- (i) North African capital markets: Attracting foreign investments and integrating North African economies in global trade;
- (ii) Labour markets and youth employment in North Africa.

3. Special Events

Forum on human capital and development in North Africa.

C. International Co-operation and Inter-Agency Harmonisation and Liaison

1. Participation in activities at the national, regional, interregional and global intergovernmental organizations

Support to member States, the Arab Maghreb Union and the Community of Sahelo Saharan States (CEN-SAD) in collaboration with ECA headquarters divisions in the implementation of subregional protocols and treaties for economic co-operation and integration; harmonisation of macro-economic policies, strategies and instruments among the member states of the subregion; development, design and implementation of operational projects and programmes.

2. Participation in activities of non-governmental organizations

Participation in activities to promote the interface between government, private sector and civil society organisations.

3. Participation in Activities of funds, programmes and agencies of the United Nations systems

Cooperation with the agencies of the United Nations System operating in the subregion to facilitate the implementation of the UN System operational programmes (CCA, UNDAF, UN-SIA, UN-NADAF) in the subregion in close collaboration with the United Nations Resident Coordinator system at the national level.

D. Technical Co-operation

1. Advisory services

Six advisory missions upon request to member states, RECs, IGOs on priority development issues including national long-term development perspectives; management of the critical issues in the nexus of population, food security and environment; gender; macro-economic policy coordination and harmonisation; and civil society relations.

2. Group training (seminar, workshop, symposia) (RB/XB)

- (i) Subregional seminar on the implementation of the population, environment, development and agriculture (PEDA model) in North African countries;
- (ii) Advanced training on methods and tools of managing exchange rates and interest rates in connection with foreign debts.

SUPPORTING SUBREGIONAL ACTIVITIES FOR DEVELOPMENT IN WEST AFRICA

This component of the subprogramme will be implemented by the subregional Development Centre for West Africa, which covers the following 15 countries: Benin, Burkina Faso, Cape Verde, Cote d'Ivoire, Gambia, Ghana, Guinea, Guinea-Biussau, Liberia, Mali, Niger, Nigeria, Senegal, Sierra Leone and Togo.

A. Servicing of intergovernmental and Expert Bodies

1. Substantive servicing of meetings

One session of the Intergovernmental Committee of Experts of the West African SRDC.

2. Parliamentary documentation

Reports to the Session of the Intergovernmental Committee of Experts on:

- (i) Economic and social situation in the West African subregion;
- (ii) Biennial report on the work of the West African SRDC;
- (iii) The status of regional coopertion and integration in the West African subregion;
- (iv) The status of governance in West African countries;
- (v) Mainstreaming gender perspectives in national policies and programmes in West Africa;
- (vi) The status of food security and sustainable development in the Western African subregion;
- (vii) Progress in the implementation of national information and communication infrastructure plans (NICI) in West African countries;
- (viii) Progress report on development and application of macroeconomic convergence criteria and creation of a single monetary zone in West Africa;
- (ix) Biotechnology applications in agro-industries and in the development of small and medium-scale industries;
- (x) Report on access to capital markets for financing small and medium scale enterprises;

3. Other services provided

Ad hoc Expert Group Meeting on:

- (i) Trade liberalization in West Africa: Obstacles, constraints and remedial policies;
- (ii) Harmonization of macroeconomic convergence programmes in ECOWAS and UEMOA: Towards a single monetary zone.

A. Other Substantive Activities

1. Recurrent publications

- (i) Economic and social conditions in West Africa (One in 2002; one in 2003);
- (ii) West Africa Development Bulletin (one in 2002, one in 2003).

2. Non-recurrent publications

- (i) Trade liberalisation in West Africa: Obstacles, constraints and remedial policies;
- (ii) Harmonization of macroeconomic convergence programmes in ECOWAS and UEMOA: Towards a single monetary zone;

3. Special Event

West African investment Forum: This event will bring together local and foreign investors to strengthen partnership for mobilizing resources for financing subregional programmes and projects for accelerated growth.

C. International Cooperation and Inter-Agency Coordination and Liaison

1. Participation in activities at the national, regional, interregional and global intergovernmental organizations

Support to member States, ECOWAS and other intergovernmental organizations in collaboration with ECA headquarters divisions on capacity building for gender mainstreaming, macroeconomic convergence criteria and monetary integration, harmonization of macroeconomic and sector policies among member states, and upgrading of information and communications technology.

2. Participation in activities of non-governmental organizations

Participation in activities to promote the interface between government, private sector and civil society organizations.

3. Participation in activities of Funds, Programmes and Agencies of the United Nations system

Coordination and liaison with agencies of the United Nations system in the context of the United Nations Resident Coordinator system on the implementation of operational activities in relevant clusters of the UN system-wide Special Initiative on Africa, the United Nations New Agenda for the Development of Africa, and the CCAs and UNDAFs at the national level.

D. Technical Cooperation

1. Advisory Services

Six advisory missions, upon request, to member states and their intergovernmental organizations on: national long-term perspectives; management of the critical issues in the nexus of population, food security and environment; gender; macro-economic policy coordination and harmonization; and civil society relations.

2. Group training (seminars, workshops, symposia) (RB/XB)

- (i) Workshop on policy development for gender mainstreaming;
- (ii) Workshop on strengthening stock exchanges for financing private sector development;
- (iii) Subregional seminar on the implementation on the population, environment, development and agriculture (PEDA model) in West Africa.

3. Field Project (XB)

The Development for Peace Programme in the Mano River Basin Countries: the overall purpose of this initiative is to support the governments of Guinea, Liberia, and Sierra Leone to undertake joint economic and development projects targeted at consolidating peace and stability in the three countries. The projects address the subregional dimensions of post-conflict reconstruction, concentrating, initially, on revitalization of the Mano River Union Secretariat, economic management training, networking among civil society organizations, and establishment of joint security structures.

SUPPORTING SUBREGIONAL ACTIVITIES FOR DEVELOPMENT IN CENTRAL AFRICA

This component of the subprogramme will be implemented by the subregional Development Centre for Central Africa, which covers the following seven countries: Cameroon, Chad, Central African Republic, Congo, Equatorial Guinea, Gabon and Sao Tome and Principe.

A. Servicing of intergovernmental expert bodies

1. Substantive servicing of meetings

One session of the Intergovernmental Committee of Experts of the Central African SRDC.

2. Parliamentary documentation

Reports to the Intergovernmental Committee of Experts on:

- (i) Economic and social situation in the Central African subregion;
- (ii) Biennial report on the work of the Central African SRDC;
- (iii) The status of regional cooperation and integration in the Central African subregion;
- (iv) The status of governance in the Central African countries;
- (v) Mainstreaming gender perspectives in national policies and programmes in Central African countries;
- (vi) The status of food security and sustainable development in the Central African subregion;
- (vii) Progress in the implementation of national information and communication infrastructure plans (NICI) in the Central African countries;
- (viii) The improvement of transport and communications infrastructures to boost free movement and settlement in Central Africa;
- (ix) The development of financial systems in the rural areas;
- (x) Social security schemes and poverty alleviation.

3. Other Services Provided

Ad-hoc meetings on:

- (i) The effects of globalization on small and medium scale enterprises and agro-industries in Central Africa;
- (ii) Transport infrastructure and regional integration in Central Africa.

A. Other Substantive activities

1. Recurrent Publications

- (i) Economic and social conditions in Central Africa (one in 2002 and one in 2003);
- (ii) Central Africa Development Bulletin (one in 2002 and one in 2003).

2. Non-recurrent publications

- (i) The effects of globalisation on small and medium scale enterprises and agro-industries in Central Africa;
- (ii) Transport infrastructure and regional integration in Central Africa.

3. Special Event

Forum on the Development of Infrastructures: Integrating Central Africa

C. International co-operation and Inter-agency Harmonisation and Liaison Enhancing partnership

1. Participation in Activities at the National, Regional, Interregional and Global Intergovernmental Organisations

Support to member-states ECCAS, CEMAC and other intergovernmental organizations in collaboration with ECA headquarters divisions on the implementation of subregional protocols and treaties for economic co-operation and integration; harmonisation of macro-economic policies, strategies and instruments among the member states of the subregion; development, design and implementation of operational projects and programmes.

2. Participation in activities of non-governmental organizations

Participation in activities to promote the interface between government, private sector and civil society organisations.

3. Participation in Activities of funds, programmes and agencies of the United Nations systems

Cooperation with the agencies of United Nations System operating in the subregion to facilitate the implementation of the UN System operational programmes (CCA, UNDAF, UN-SIA) in the subregion in close collaboration with the United Nations Resident Coordinator system at the national level.

D. Technical cooperation

1. Advisory Services

Six advisory missions upon request to member states and then intergovernmental organizations on national long-term development perspectives; management of the critical issues in the nexus of population, food security and environment; gender; macro-economic policy coordination and harmonization; and civil society relations.

2. Group Training (seminars, workshops and symposia) (RB/XB)

- (i) Subregional seminar on ICT applications as supportive tools to development activities in the subregion;
- (ii) Subregional seminar on the implementation of population, environment, development and agriculture (PEDA model) in Central Africa.

3. Field project (XB)

Relaunching of the Economic Community of Central African States (ECCAS). This project aims at relaunching the sub-regional integration process thorough the strengthening of sub-regional institutions, and particularly through the revitalization of ECCAS via the setting up of adequate and efficient structures capable of responding to the requirements of the new vision of regional integration in Central Africa. To that effect, the programme will provide support to the General Secretariat of ECCAS for the implementation of the recommendations adopted by Heads of State and Government of the Community at their Summit held in Malabo on 24 June 1999.

SUPPORTING SUBREGIONAL ACTIVITIES FOR DEVELOPMENT IN EASTERN AFRICA

This component of the subprogramme will be implemented by the subregional Development Centre for Eastern Africa, which covers the following thirteen countries: Burundi, Democratic Republic of the Congo, Comoros, Djibouti, Eritrea, Ethiopia, Kenya, Madagascar, Rwanda, Seychelles, Somalia, United Republic of Tanzania and Uganda.

A. Servicing of Intergovernmental Expert Bodies

1. Substantive servicing of meetings

One session of the Intergovernmental Committee of Experts of the Eastern Africa SRDC.

2. Parliamentary documentation

Reports to the Intergovernmental Committee of Experts on:

- (i) Economic and social situation in Eastern Africa;
- (ii) Biennial report on the work of the Eastern African SRDC;
- (iii) The status of regional cooperation and integration in the Eastern African subregion;
- (iv) The status of governance in the Eastern African countries;
- (v) Mainstreaming gender perspectives in national policies and programmes in the Eastern African countries;
- (vi) The status of food security and sustainable development in the Eastern African countries;
- (vii) Progress in the implementation of national information and communication infrastructure plans (NICI) in the Eastern African countries;
- (viii) The WTO and ACP-EU agreements and their impact on regional economic integration Eastern Africa;
- (ix) Transit transport corridors development and facilitation issues;
- (x) Progress report on the implementation of Peace, stability and Regional Co-operation initiatives in Eastern Africa.

3. Other Services Provided

Ad-hoc expert group meetings on:

- (i) Monetary policies, financial systems and convergence criteria in Eastern Africa.
- (ii) Decentralized financial systems

B. Other Substantive Activities

1. Recurrent Publications

- (i) Economic and social conditions in Eastern Africa (one in 2002; one in 2003)
- (ii) Eastern Africa Development Bulletin (one in 2002; one in 2003)

2. Non Recurrent Publications

- (i) Monetary policies, financial systems and convergence criteria in Eastern Africa;
- (ii) Expanding the monetary economy: Decentralized financial systems.

3. Special events

Follow up to the Joint ECA/ World Bank/OECD/GCA/UNDP/Great Lakes Initiatives for Peace, stability and Growth.

C. International Cooperation and inter-agency Harmonisation and Liaison

1. Participation in activities of the national, regional, interregional and global intergovernmental organizations

Support to member-states, COMESA, IGAD, CEPGL and other intergovernmental organizations in collaboration with ECA headquarters divisions on the implementation of subregional protocols and treaties for economic co-operation and integration; harmonisation of macro-economic policies, strategies and instruments among the member states of the subregion; development, design and implementation of operational projects and programmes.

2. Participation in activities of non-governmental organizations

Participation in activities to promote the interface between government, private sector and civil society organisations.

3. Participation in Activities of funds, programmes and agencies of the United Nations systems

Cooperation with the agencies of United Nations System operating in the subregion to facilitate the implementation of the UN System operational programmes (CCA, UNDAF, and UN-SIA) in the subregion in close collaboration with the United Nations Resident Coordinator system at the national level.

D. Technical Cooperation

1. Advisory Services

Six advisory missions upon request to member States and their intergovernmental organization on national strategies, policies and action-plans for private sector development; Gender mainstreaming and gender policies; policy, institutional and sector issues regarding regional economic groupings; macro-economic policy formulation and management; and reforms including development management related changes (administrative, fiscal and organizational reforms).

2. Group Training (workshops/seminars) (RB/XB)

- (i) Workshop on free trade areas, their implications for LDC's and equalization instruments;
- (ii) Workshop on trade and investment promotion: ICT approaches;
- (iii) Sub-regional workshop on gender analysis and gender mainstreaming.

3. Field projects

Joint ECA/ World Bank/OECD/GCA/UNDP/Great Lakes Initiatives for Peace, stability and Growth.

SUPPORTING SUBREGIONAL ACTIVITIES FOR DEVELOPMENT IN SOUTHERN AFRICA

This component of the subprogramme will be implemented by the subregional Development Centre for Southern Africa, which covers the following eleven countries: Angola, Botswana, Lesotho, Malawi, Mauritius, Mozambique, Namibia, South Africa, Swaziland, Zambia and Zimbabwe.

A. Servicing of Intergovernmental Expert Bodies

1. Substantive servicing of meetings

One session of the Intergovernmental Committee of Experts

2. Parliamentary documentation

Reports to the Intergovernmental Committee of Experts on:

- (i) Economic and social situation in the Southern African subregion;
- (ii) Biennial report on the work of the Southern African SRDC;
- (iii) The status of regional cooperation and integration in the Southern African subregion;
- (iv) The status of governance in the Southern African countries;
- (v) Mainstreaming gender perspectives in national policies and programmes in the Southern African countries;
- (vi) The status of food security and sustainable development in the Southern African subregion;
- (vii) Progress in the implementation of national information and communication infrastructure plans (NICI) in the Southern African countries;
- (viii) Skills development in the mining sector in Southern Africa;
- (ix) Strategies for women's access to and ownership of land in Southern Africa;
- (x) Promotion of the informal sector for development in Southern Africa.

3. Other services provided

Ad-hoc Expert Group Meetings on:

- (i) Land tenure systems and sustainable development in Southern Africa;
- (ii) Labour markets and employment in Southern Africa.

B. Other Substantive Activities

1. Recurrent Publications

- (i) Economic and social conditions in Southern Africa (one in 2002; one in 2003);
- (ii) Southern Africa Development Bulletin (one in 2002; one in 2003).

2. Non-Recurrent Publications

- (i) Land tenure systems and sustainable development in Southern Africa;
- (ii) Labour markets and employment in Southern Africa.

3. Special Events

Forum on information and communication technology and governance in Southern Africa.

C. International Cooperation and Interagency Harmonization and Liaison

1. Participation in Activities at the National, Regional, Interregional and Global Intergovernmental Organizations

Support in collaboration with ECA headquarters divisions to Common Market for Eastern and Southern Africa (COMESA), Southern African Development Community (SADC), Indian Ocean Commission (IOC); and other intergovernmental organizations on the analysis of trends and economic performance; the harmonization of economic and social policies; development of investment, fiscal and monetary policies; implementation of sub-regional protocols on transport, facilitation of inter-country traffic, implementation of the African Road Safety Initiative; improving connectivity and access to ICT, mining and mainstreaming gender.

2. Participation in activities of non-intergovernmental organizations

Participation in activities to promote the interface between government, the private sector and civil society organizations.

3. Participation in activities of Funds, Programmes and Agencies of the United Nations system

Co-operation with agencies of the United Nations system in the context of the UN Resident Co-ordinator System on the implementation of operational activities in relevant clusters of the UN system-wide Special Initiative of Africa, the United Nations New Agenda for the Development of Africa, and the CCAs and UNADAFs at the national level.

D. Technical Cooperation

1. Advisory Services

Six advisory missions, upon request, to member States and their intergovernmental organisations on development issues including: harmonization of macroeconomic policies; development of transport, communications and information technology infrastructure and services; efficient exploitation of minerals and energy resources; nexus issues of population, food security and environment; good governance; and gender and development.

2. Group training (seminars/workshops/symposia) (RB/XB)

- (i) Workshop on growth strategies for poverty reduction;
- (ii) Subregional seminar on the implementation of PEDDA model in Southern Africa;
- (iii) Symposium on trade and investment promotion in Southern Africa;
- (iv) Sub-regional Training Workshop on issues and trends in decentralization for improved local governance;
- (v) Workshop on Customs as a tool for economic integration.

2 Field Project (XB)

Promotion of informal sector for development in Southern Africa

RESOURCE REQUIREMENTS

1. Proposed post requirements for the biennium

The staffing structure required to implement the activities under this sub-programme consists of: 5D-1; 10P-5; 14P-4; 13P-3; 9P-2/1; (fifty-one professional posts) and thirty-six local level posts.

The distribution of these posts between the five SRDCs and the Coordinating Unit is as follows:

	<u>D1</u>	<u>P5</u>	<u>P4</u>	<u>P3</u>	<u>P2/1</u>	<u>Total</u>	<u>LL</u>
Coordinating Office			1		1	2	1
SRDC-NA	1	2	2	2	2	9	8
SRDC-WA	1	2	3	3	1	10	6
SRDC-CA	1	2	2	4	1	10	7
SRDC-EA	1	2	4	2	1	10	7
SRDC-SA	1	2	2	2	3	10	7
Total	5	10	14	13	9	51	36

The number and the distribution of the posts among the different levels being proposed is essential and is meant to strengthen the five Subregional Development Centers (SRDCs) which are an integral part of ECA, operating in the various subregions to provide effective support to the member states, the Subregional Economic Communities (RECs) and other intergovernmental organizations and civil society organization (CSOs) within the respective subregions. The SRDCs play an essential catalytic role in their subregion, through advocacy on development issues and policies, networking and information exchange, and providing forum for public sector, civil society and private sector actors in the subregion to interact and share experience.

In this respect, the five D1 posts are to provide strong technical leadership and professional guidance including provision of overall management in the centers. The P5 posts will allow quality professional interaction at senior level with counterparts within the subregions and other partners. The P4 Level posts are vital for programme delivery with the required expertise and to support the senior level posts. The other professional level posts P3 and P2/1 are necessary to ensure delivery capacity and assist in programme implementation. A typical SRDC will have a staff complement consisting of one D1; 2P5s; 6P4/P3's, 1P2/1, i.e. about 10 professional posts and 6-8 local level posts.

One P4 , one P2/1 and 1 local level posts will be in the coordinating unit located in Addis Ababa under the supervision of the Deputy Executive Secretary. The unit will be responsible for broad oversight, management and coordination over the SRDCs, and ensure synergy and interface between the SRDCs and the divisions at ECA Headquarters.

Redeployment

<u>ECA POST NO.</u>	<u>BIS POST NO.</u>	<u>IMIS NO</u>	<u>REDEPLOYMENT</u>
D1-008	UNH23380ED-1001	450649	To COES

2. Temporary Assistance for Meetings - US\$176,700

The allocation of US\$176,700 is to enable the Sub-regional Development Centers engage freelance translators and interpreters on a short-term basis to service the annual meetings of the Inter-governmental Committees of Experts (ICE's). Each SRDC holds one ICE meeting each year lasting for four to five working days. The distribution of the above amount per each SRDC is as follows:

(i)	SRDC-NA	US\$35,300
(ii)	SRDC-WA	US\$35,500
(iii)	SRDC-CA	US\$35,300
(iv)	SRDC-EA	US\$35,300
(v)	SRDC-SA	US\$35,300

The detailed requirements are explained under each SRDC and in the meeting statistic tables.

3. General Temporary Assistance - US\$425,200

US\$425,200 is required to (a) cover expenses for the recruitment of staff on temporary basis to provide such services as cleaning, security, secretarial support as well as for the usual cost for the temporary replacement of staff when on annual leave, maternity leave, sick leave and leave without pay as well as the cost of hiring short term staff during peak-time periods (US\$ 325,200); (b) to provide for short term services for the preparation of special events and participation in the preparation of the Report on Economic and social conditions in the sub-regional groupings (US \$ 100,000). The funds are distributed per each SRDC as follows: The detailed justifications are reflected under each SRDC.

(i)	SRDC-NA	US\$86,000
(ii)	SRDC-WA	US\$81,200
(iii)	SRDC-CA	US\$86,000
(iv)	SRDC-EA	US\$86,000
(v)	SRDC-SA	US\$86,000

The detailed justifications are reflected under each SRDC.

4. Consultants and experts - US\$412,000

4.1 Consultants - US\$225,000

A provision of US\$225,000 is requested to meet the cost of consultancy services required to augment expertise needed for the preparation of reports of recurrent and non-recurrent publications on selected issues, undertaking studies. The distribution of the above amount per SRDC is as follows:

(i)	SRDC-NA	US\$45,000
(ii)	SRDC-WA	US\$45,000
(iii)	SRDC-CA	US\$45,000
(iv)	SRDC-EA	US\$45,000
(v)	SRDC-SA	US\$45,000

4.1 Ad-hoc expert groups – US\$187,000

A provision of US\$187,000 is required for holding ad-hoc expert group meetings in the five centers as follows:

(i)	SRDC-NA	US\$37,400
(ii)	SRDC-WA	US\$37,400
(iii)	SRDC-CA	US\$37,400
(iv)	SRDC-EA	US\$37,400
(v)	SRDC-SA	US\$37,400

5. Travel to meetings - US\$150,200

US\$150,200 is required for staff to travel from headquarters (Addis Ababa) to attend and service meetings of the Sub-regional Development Centers as well as staff from the SRDCs to attend relevant meetings organized at ECA headquarters, including the sessions of the Commission and the Follow-up Committee of the Conference of Ministers. The distribution of the above amount per each SRDC is as follows:

(i)	SRDC- NA	US\$25,000
(ii)	SRDC- WA	US\$25,000
(iii)	SRDC- CA	US\$25,000
(iv)	SRDC- EA	US\$25,000
(v)	SRDC- SA	US\$25,000
(vi)	Coordination Unit	US\$25,200

6. Other official travel of staff - US\$200,000

US\$200,000 is required to cover travel of staff to collect data for the preparation of reports and publications; undertake advisory services and technical assistance to RECs; as well as, for coordination and harmonization of activities with other agencies and partners within and outside the sub-region. The distribution of this amount per center is as follows:

(i)	SRDC- NA	US\$35,000
(ii)	SRDC- WA	US\$35,000
(iii)	SRDC- CA	US\$35,000
(iv)	SRDC- EA	US\$35,000
(v)	SRDC- SA	US\$35,000
(vi)	Coordination Unit	US\$25,000

7. Contractual services - US\$175,000

US\$175,000 is needed to cover the cost of contractual translation of documents, editorial services for high profile publications at the Sub-regional Development. Details are explained under each SRDC. The distribution of these resources per SRDC as follows:

(i)	SRDC- NA	US\$35,000
(ii)	SRDC- WA	US\$35,000
(iii)	SRDC- CA	US\$35,000
(iv)	SRDC- EA	US\$35,000
(v)	SRDC- SA	US\$35,000

8. External printing - US\$100,000

US\$100,000 is required for external-printing cost of selected publications as follows:

(i)	SRDC- NA	US\$20,000
(ii)	SRDC- WA	US\$20,000
(iii)	SRDC- CA	US\$20,000
(iv)	SRDC- EA	US\$20,000
(v)	SRDC- SA	US\$20,000

9. General Operating Expenses - US\$642,500

US\$642,500 is to cover the cost of rental and maintenance of premises, furniture and equipment, utilities, communications and miscellaneous services of the Sub-regional Development Centers. The distribution of this amount per SRDC is as follows:

(i)	SRDC- NA	US\$ 70,000
(ii)	SRDC- WA	US\$127,200
(iii)	SRDC- CA	US\$200,400
(iv)	SRDC- EA	US\$119,000
(v)	SRDC- SA	US\$125,900

10. Supplies and Materials - US\$179,500

US\$172,600 is for stationary and expendable office supplies. It also covers data processing supplies, photocopy paper supplies and miscellaneous supplies for the five SRDCs as follows:

(i)	SRDC- NA	US\$32,800
(ii)	SRDC- WA	US\$28,200
(iii)	SRDC- CA	US\$54,000
(iv)	SRDC- EA	US\$29,100
(v)	SRDC- SA	US\$35,400

11. Furniture and Equipment - US\$146,200

US\$ 146,200 is to meet the cost of new furniture and equipment acquisition, replacements of old equipment and furniture. The relocation of SRDC-NA from Tangier to Rabat will also call for new furniture in this center. The distribution of the above amount per SRDC is as follows:

(i)	SRDC- NA	US\$29,200
(ii)	SRDC- WA	US\$29,200
(iii)	SRDC- CA	US\$29,200
(iv)	SRDC- EA	US\$29,400
(v)	SRDC- SA	US\$29,200

**NORTH-AFRICA SUB-REGIONAL DEVELOPMENT CENTRE –
(SRDC-COORDINATION OFFICE)**

1. Proposed Post requirements

The staffing requirement to implement the activities under this component during the biennium 2002-2003 consist of 2 professional level posts: (one P4; and one P2/1's) and one local level posts. The P4 and P2/1 posts will provide support to the SRDCs under the Direction of the Deputy executive Secretary.

One local level post will provide secretarial and administrative support for the smooth operation of the Office.

2. Travel to Meetings - US\$25,200

US\$25,200 will be required for participation and servicing of the following meetings:

<u>Trip 1</u>	5 missions.	
Purpose:	To provide substantive support to and participate in the meetings of the Inter-governmental Committees of Experts (ICE) of SRDCs..	
Nº. of travelers:	1	
Duration:	3 working days each.	
Destination:	African countries.	
Cost:	Travel & DSA	US\$15,000.

<u>Trip 2</u>	5 mission.	
Purpose:	To provide substantive support and participate in training seminars and workshops organized by SRDCs.	
Nº. of travelers:	1	
Duration:	3 working days.	
Destination:	African countries	
Cost:	Travel & DSA	US\$10,200

3. Travel on official business: US\$25,000

US\$25,000 relates to staff travel on broad oversight of programme implementation and management performance and enhancing partnership and coordination.

<u>Trip 1</u>	3 missions.	
Purpose:	To liase with UNDP sub-regional cluster meetings so as to enhance partnership and coordination in the formulation of programmes and implementation of collaborative projects at the sub-regional level.	

N°.of travelers: 1 per trip
Duration: 3 working days.
Destination: African countries.
Cost estimate: Travel and DSA US\$10,000.

Trip 2 3 missions.
Purpose: To review and assess programme performance and follow-up on the implementation of OIOS Management Audit recommendations on SRDCs.
N°. of travelers: 2 per mission.
Duration: 4 working days
Destination: African countries
Cost estimate: Travel and DSA US\$15,000

DETAILED JUSTIFICATIONS

NORTH-AFRICA SUB-REGIONAL DEVELOPMENT CENTRE – (SRDC-NA)

1. Proposed Post requirements

The staffing requirement to implement the activities under this component during the biennium 2002-2003 consist of 9 professional level posts: (one D1; two P5's; two P4's; two P3's and two P2/1's) and eight local level posts. The D1 post will be required to provide leadership, as Director of the Center, while the P5 posts will be required at that level to allow for higher professional interaction with Regional Economic Groupings, and other IGOs and provide leadership in substantive areas of work. The professional P4 posts will provide middle level expertise while the P3 and P2 posts will provide additional professional support to carry out the activities of the Center.

Eight local level posts will provide secretarial, cleaning, messenger and other support services for the smooth operation of the Center.

2. Temporary assistance for meetings - US\$35,300

The ICE will hold two main meetings in this biennium, for which simultaneous interpretation is necessary in three languages: English, French and Arabic. This will need the recruitment of freelance interpreters and translators. Details are reflected under the meeting statistics.

Freelance translators will also be required to translate major documents.

3. General temporary assistance - US\$ 86,000

The amount is required for:

3.1 Temporary support – US\$66,000

- (i) temporary recruitment of staff to provide cleaning, security, and secretarial support;
- (ii) temporary replacement of staff when on annual leave, maternity leave, sick leave and leave without pay;
- (iii) temporary short term staff during peak-time;

3.2 Short term expertise - US\$ 20,000

- (i) short term expertise for preparation of a special event- Forum on human capital and development in North Africa;

- (ii) short term expertise for the preparation of the Report on Economic and Social conditions in the North Africa

4. **Consultants and experts - US\$82,400**

4.1 **Consultants - US\$45,000**

A provision of US\$45,000 is to meet the cost of consultancy services required to provide specialized expertise needs for the following studies.

Reports/Studies

- (i) Report on Economic and social Conditions in Northern Africa
(one in 2002, one in 2003); US\$20,000
- (ii) Study on work of women in rural areas in North Africa:
Case study (2002) one w/m. US\$ 7,500
- (iii) Cost and economic viability of renewable energies for the
treatment of young people in North Africa (2002)
one w/m US\$ 7,500
- (iv) Two papers for the two ad hoc expert group meetings
(see below) US\$10, 000

4.2 **Ad-hoc Expert groups - US\$37,400**

Group I

Title: Labor markets and youth employment in Africa
(2003);
Purpose: To review a study on labor markets and youth
employment in North Africa and propose strategies
to promote youth employment.
Legislative Authority: Commitment of programme of work.
Duration: Three days.
Number of participants: Eight.
Cost Estimates: Travel and DSA US\$ 18,700

Group II

Title: North African capital markets: Attracting foreign
investments and integrating North African economies
in global trade (2002).
Purpose: To provide expert guidance in the assessment of
Capital Markets in North Africa; and propose
strategies to attract foreign investment and to propose
strategies to attract foreign investment and to integrate

Legislative Mandate:	North African economies in global trade.	
Duration:	Commitment of programme of work.	
Nº. of participants:	Three days.	
Cost Estimates:	Eight	
	Travel and DSA	US\$ 18,700

4. **Travel to Meetings - US\$25,000**

US\$25,000 will be required for participation and servicing of the following meetings:

<u>Trip 1</u>	2 missions.	
Purpose:	Participation to the annual meetings of the Commission and the follow up Committee of the Conference of Ministers.	
Nº. of travelers:	2	
Duration:	5 working days each.	
Destination:	Addis Ababa.	
Cost estimate:	Travel & DSA	US\$ 12,000.

<u>Trip 2</u>	One mission.	
Purpose:	Participation to the Forum on human capital and development in North Africa..	
Nº. of travelers:	2	
Duration:	5 working days.	
Destination:	the sub-region	
Cost estimate:	Travel & DSA	US\$2,000.

<u>Trip 3</u>	One mission	
Purpose:	Participation to gender mainstreaming meetings	
No. of travelers:	2	
Duration:	5 working days	
Destination:	The sub-region	
Cost estimate:	Travel and DSA	US\$ 2,000

<u>Trip 3:</u>	Three missions	
Purpose:	Organized by other ECA substantive divisions	
Destination:	Addis Ababa	
Cost:	Travel and DSA	US\$9,000

5. Travel on official business - US\$35,000

US\$35,000 relates to travel of staff to collect data for preparation of reports and publications, advisory services and participation in meetings and other activities involving coordination and harmonization with other agencies and partners within and outside the subregion.

Trip 1 A total of 10 in the biennium.
Purpose: To provide advisory services on harmonization of policies and practices and macro-economic issues; development of transport and communications infrastructure, energy and mineral and natural resources, science and technology as well as conceptual issues to development of sectoral data bases throughout the region.
N°. of travelers: 1 per trip
Duration: On average 5 working days per trip.
Destination: North Africa.
Cost estimate: Travel and DSA US\$15,000

Trip 2 A total of 10 missions.
Purpose: To provide advisory services, technical assistance and backstopping activities related to regional cooperation infrastructures, food security, water, forestry, environment, energy, population, gender, urban and other social development issues and development of data collection apparatus etc. in the sub-region.
N°. of travelers: 1 per trip (one per mission).
Duration: On average 5 working days per trip.
Destination: Countries within the SRDC.
Cost estimate: Travel and DSA US\$15,000.

Trip 3 4 missions
Purpose: Travel to cooperate with IGOs and NGOs within the region.
N°. of travelers: One per mission.
Duration: 4 working days.
Destination: North Africa.
Cost estimate: Travel and DSA US\$5,000

6. Contractual services: US\$35,000

US\$35,000 is to meet the cost of contractual translation and editing of the documents and reports mentioned in 4.1 (a) above, as well as other documents usually in Arabic, and which need to be translated into French.

(i)	Seven documents as per 4.1 (a) @ US\$ 2,500	US\$17,500
(ii)	2 reports of ICE at \$2,500	US\$ 5,000
(iii)	2x Economic Surveys	US\$ 5,000

(iv)	Non-recurrent Publications:	
-	Best practices in the field of combating soil erosion and deforestation in North Africa(2003)	US\$ 2,500
-	Food security situation and perspectives in North Africa (2003)	US\$ 2,500
(v)	Ad-hoc documents	US\$ 2,500
	TOTAL	<u>US\$ 35,000</u>

7. External printing - US\$20,000

US\$20,000 is estimated cost of the printing documents as per the following details:

(i)	Four Development Bulletins US\$ 1,000 each	US\$ 4,000
(ii)	Non-recurrent publications 3X US\$ 1,000 each	US\$ 3,000
(iii)	Economic Survey 2X US\$ 1,500 each	US\$ 3,000
(iv)	Reports in 4.1(a) above 7X US 1,000	US\$ 7,000
(v)	Ad hoc documents	US\$ 3,000
	TOTAL	<u>US\$20,000</u>

9. General Operating Expenses - US\$ 70,000

US\$ 70,000 is required for maintenance of premises (US\$ 3,500); utilities, namely water and electricity (US\$ 6,500); maintenance and rent of furniture and equipment (US\$ 3,500); communications, incl. Telephone, fax, internet, pouch and telex (US \$ 38,500); miscellaneous services (US \$ 18,000).

10. Supplies and Materials: US\$32,800

This will includes the cost of subscriptions \$9,000, supplies for servicing of meetings, expendable office supplies \$23,800.

11. Furniture and equipment: US\$29,200

This amount includes request for replacement of old furniture and obsolete equipment, such as printers and photocopying machines.

**WEST AFRICA SUBREGIONAL DEVELOPMENT CENTRE
(SRDC-WA)**

1. Proposed Post requirement for the biennium

The staffing requirements for this component consist of one D1, two P5, three P4, three P3, one P2/1 total 10 professional posts and six local level posts. The D1 post will provide intellectual, technical and managerial leadership and policy guidance in the running of the Center, serves as adviser, consults and maintain close contacts with Governments, Regional Economic Communities, IGOs, NGOs, the private sector and civil society in order to develop coordinated programmes for social and economic development in the subregion. The senior professional P5 level posts will facilitate professional interaction at the highest level, undertake socio-economic research; assist member States in the formulation analysis, harmonization and implementation of policies and programmes pertaining to food security, population, environment; and act as focal point for forging partnership with UN agencies, other international and bilateral organizations. The P4 level posts will make it possible to formulate and implement the work programme; undertake high level research on the socio-economic priority concerns of member States. Additionally the post will ensure the execution of water resource management, gender mainstreaming programmes in collaboration with other development partners in the subregion. The P3 and P2/1 professional posts will provide the necessary technical support and expertise pertaining to other development challenges of the subregional, e.g. economic analysis, information and communication, regional cooperation and integration and provision of administration support services. The local level posts will provide support to general office coordination and functions, secretarial work, messenger, driving, cleaning and security services.

2. Temporary Assistance for Meetings: US\$35,300

The provision of US\$35,300 is to enable the SRDC-WA engage freelance translators and interpreters to service meetings of Inter-Governmental Committee of Experts (ICE). During the biennium, two ICE meetings will be organized, one each year. The duration of these meetings is usually five working days. Four interpreters (two in English and two in French) and two translators will be recruited. The details of the meetings are included in the meeting statistic forms.

3. General Temporary Assistance US\$81,200

The amount is required for:

3.1 Temporary support -US\$ 61,200

- (i) temporary recruitment of staff to provide cleaning, security, and

- secretarial support;
- (ii) temporary replacement of staff when on annual leave, maternity leave, sick leave and leave without pay;
- (iii) temporary short term staff during peak-time;

3.1 Short term expertise -US\$ 20,000

- (i) short term expertise for preparation of a special event: West Africa Investment Forum;
- (ii) short term expertise for the preparation of the Report on Economic and Social conditions in the West Africa

4. Consultancy - US\$45,000

The above amount is to enable the center engage national expertise whereas the national focal points would be recruited as consultants for data collection and preparation of country economic reports for report on social and economic conditions survey; and to augment expertise needed for the preparation of selected reports and technical papers as follows:

- (i) Country reports on economic and social conditions in West Africa: two per country for 15 countries US\$20,000;
- (ii) Background reports for Trade liberalization in West Africa: Obstacles, and constraints; US\$12,500
- (iii) Harmonization of macroeconomics convergence US\$12,500

5. Ad-hoc Expert Group Meetings: US\$37,400

Group I

Title:	Trade liberalization in West Africa: Obstacles, constraints and remedial policies (2002)	
Purpose:	To provide expert guidance and input in designing appropriate trade policies for liberalization of trade in West Africa by analyzing the prevailing situation	
Legislative Authority:	Commitment of programme of work	
Duration :	Three days	
Number of experts :	8	
Cost estimates:	Travel and DSA	US\$ 18,700

Group II

Title:	Harmonization of macroeconomics convergence programmes inn ECOWAS and UEMOA: Towards a single monetary zone (2003)
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Purpose: To provide expert guidance and input for the harmonization of macroeconomic convergence programmes in ECOWAS and UEMOA for the creation of a single monetary zone.

Legislative Authority: Commitment of programme of work

Duration : Three days

Number of experts : 8

Cost estimates: Travel and DSA US\$18,700

6. Staff travel to meetings - US\$25,000

The amount of US\$25,000 is to cover the participation and servicing of ICE meetings, meetings organized by other subprogrammes of ECA, ECA Conference of Ministers and TEPCOW meetings.

Trip 1 One mission
 Purpose: Substantive servicing of ICE meeting outside SRDC HQs
 Number of travelers: 5 Professional staff members
 Duration: 5 working days
 Cost estimate Travel and DSA US\$15,000

Trip 2 Two missions
 Purpose: To service the meetings of TEPCOW and the Conference of African Ministers responsible for economic and social Development and Planning.
 Number of travelers: 1 Professional staff member
 Duration: 5 working days
 Destination Addis Ababa
 Cost estimate Travel and DSA US\$6,000

Trip 3 Four missions (2 per year)
 Purpose: To participate at West Africa IGOs (ECOWAS, UEMOA and MRU) meetings
 Number of travelers: 2 staff members
 Duration: 5 working days each
 Cost: Travel and DSA US\$4,000

7. Other Official Travel - US\$35,000

The planned budget for other official travel of US\$35,000 will be used: (i) to discuss policy issues with policy analysts and decision makers for the preparation of policy papers and technical publications; (ii) to gather up-to-date information and data for the preparation of reports and technical publications to be used at meetings of policy organs, workshops, seminars and training courses and participation in the IGOs and NGOs meetings. Details are as follows:

Trip 1 Two annual missions.
 Purpose: Staff travel for data collection and consultation with relevant officials on issues related to report on the economic and social conditions and other studies.
 N°. of travelers: 4(2 per mission).
 Duration: 10 working days.
 Destination: Sub-region.
 Cost estimate: Travel and DSA US\$25,000.

Trip 2 2 missions.
 Purpose: To SRDC member States to collect data for the production of a non-recurrent publication: Trade liberalization in West Africa: Obstacles, constraints and remedial policies
 N°. of travelers: 2 (one per mission).
 Duration: On average 5 working days per trip.
 Destination: Countries within the SRDC.
 Cost: Travel and DSA US\$ 5,000.

Trip 3 2 missions
 Purpose: Travel to SRDC member states to collect data for the production of a non-recurrent publication paper-Harmonization of macroeconomic convergence programmes in ECOWAS and UEMOA: Towards a single monetary zone
 N°. of travelers: One per mission.
 Duration: 4 working days.
 Destination: North Africa.
 Cost: Travel and DSA US\$ 5,000

8. **Contractual Services: US\$35,000**

US\$35,000 is to meet the cost of contractual translation and editing of the documents and reports mentioned in 4 above, as well as other documents usually in Arabic, and which need to be translated into French.

(i)	Three documents as per 4.	\$ 20,000
(ii)	2 reports of ICE at \$3,000	\$ 6,000
(iii)	Ad-hoc documents	\$ 4,500
(iv)	Editing of 2 books	\$ 4,500
		<u>US\$ 35,000</u>

9. **External Printing - US\$20,000**

US\$20,000 is required for the external printing of the Report on Economic and Social Conditions in West Africa

10. **General Operating Expenses - US\$127,200**

10.1 **Rental and Maintenance - US\$ 14,500**

The office of SRDC-WA is located in the premise of "Maison de l'Afrique" shared with UNDP and other UN Agencies which operates in a "Common cost" sharing system in areas like security, cleaning, and maintenance of premises. SRDCs share for such cost is estimated at US\$14,500.

10.2 **Utilities - US\$ 36,000**

Under the "Common cost" sharing system utility cost for electricity, water and fuel is estimated US\$ 36,000.

10.3 **Rental and maintenance of Furniture and Equipment – US\$10,000**

Major expenditure under this budget line is repair and maintenance of motor vehicles, other office equipment, i.e. air conditioners, PCs and printers, copy printer, photocopiers, and calculating machines US\$10,000.

10.4 **Communications – US\$56,700**

Requirements for telephones, faxes, telex and pouch are estimated at US\$ 56,700

10.5 **Miscellaneous - US\$10,000.00**

These requirements are mainly freight charges, clearing costs, bank charges, duty free declaration fees and other miscellaneous expenses.

11 **Supplies and materials - US\$28,200**

This provision is made to meet cost of purchase of office supplies such as stationery, reproduction papers, computer supplies, cleaning materials and other expendable office supplies.

12 **Furniture and Equipment - US\$ 29,200**

This provision is to cover the purchase of one representational car and replacement of two old air conditioners.

**CENTRAL AFRICA SUB-REGIONAL DEVELOPMENT CENTRE –
(SRDC-CA)**

1. Proposed post requirement for the biennium

The staffing requirement for this component consists of 10 professional level posts (one D1; two P5, two P4; four P3 and one P2/1) and 7 Local Level posts. The D1 post will exercise managerial supervision, provide necessary leadership, oversight to staff and build strong partnership with governments, RECs, CSOs to ensure that the SRDC performs at high standards. The senior professional P5 posts will allow for quality professional interaction at senior level; carry out socio-economic research and develop analytical and negotiating capacities, and operationalize industrial development policies, strategies, programmes and projects through partnership between regional and foreign private investors, promote the development of local private sector and entrepreneurship. The professional P4 level posts are vital for programme delivery and will ensure the implementation of the work programme in the areas of mining, minerals and petroleum and of socio-economic research to support the high level posts. The P3 and P2/1 posts are necessary to provide the capacity required to deliver the work and support programme implementation in the areas of gender, socio-economic research, economic and monetary integration, informatic and communication, human resources, administrative and financial support services. The Local Level posts will provide assistance to professional staff in the areas of research and Internet as research and development tools, support to general office coordination functions, secretarial work, messengerial, driving, cleaning, gardening and security services.

2. Temporary Assistance for meetings - US\$35,300

A provision of US\$ 35,300 is requested for temporary assistance for meetings. The amount is required for translation of documents (into English, French, Spanish and Portuguese) to be posted on the Website and distributed to the meetings of ICE and RECs such as ECCAS, SEMAC, CEPGL and other users and partners, and for editing of key publications and interpretation.

3. General Temporary Assistance - US\$86,000

The amount is required for:

3.1 Temporary support - US\$ 66,000

- (i) temporary recruitment of staff to provide cleaning, security, and secretarial support;
- (ii) temporary replacement of staff when on annual leave, maternity leave, sick leave and leave without pay;
- (iii) temporary short term staff during peak-time;

3.2 Short term expertise -US\$ 20,000

- (i) short term expertise for preparation of a special event- Forum on the development of infrastructure: Integrating Central Africa
- (ii) short term recruitment of country focal points to collect data required for the various SRDC/CA- ECA publications

4. Consultants and experts US\$82,400

4.1 Consultants - US\$45,000

International consultants are required in database and analytical tools developments while regional consultants will be hired as part of the development and utilization of local capacities to complement staff resources.

Reports/Studies

- (i) Report on Economic and social Conditions in Central Africa (one in 2002, one in 2003); National resource persons will be required to contribute to the development and maintenance of the database and to write a short paper for six countries of CEMAC plus Sao-Tome and Principe
2 Wm. @ US\$ 7,000 x 2 US\$14,000

Publications/Booklets

- (i) Central Africa Development Bulletin US\$ 6,000
- (ii) Forum on the Development of infrastructure US\$12,500
- (ii) The effect of Globalization on small and medium scale enterprises US\$12,500

4.2 Ad-hoc Expert groups US\$37,400

Group I

Title:	The effects of globalization on small and medium scale enterprises and agro- industries in Central Africa (2002);	
Purpose:	To provide expert guidance to draw up national strategy on the issue of globalization on African economies.	
Legislative Authority:	Commitment of programme of work.	
Duration:	Three days.	
Number of participants:	Eight.	
Cost Estimates:	Travel and DSA	US\$ 18,700

Group II

Title: Meeting on Transport infrastructure and regional integration in Central Africa (2003).
Purpose: To provide expert assessment and input in designing strategies for the development of transport infrastructure and regional integration in Central Africa.
Legislative Mandate: Commitment of programme of work.
Duration: Three working days.
Nº. of participants: Eight
Cost Estimates: Travel and DSA US\$ 18,700

2. Staff travel to meetings US\$25,000

The amount of US\$25,000 is required for participation and servicing of ICE meetings, meetings organized by other SRDCs and subprogrammes of ECA, ECA Conference of Ministers and RECs, selected IGOs and RCSs.

Trip 1 Two missions
Purpose : To service the meeting of TEPCOW and the Conference of African Ministers responsible for Economic and Social Development and Planning
Number of travelers : 1 Professional staff member
Duration : 5 working days each
Destination : Addis Ababa
Cost : Travel and DSA US\$5,000

Trip 2 One mission
Purpose : To participate in the ADF meeting African Ministers of Finance
Number of travelers: 1 Professional staff member
Duration : 5 working days each
Destination : Addis Ababa
Cost : Travel and DSA US\$5,000

Trip 3 One mission
Purpose To participate in the meeting of Ministerial Follow-up Committee Summit (to be determined)
Number of travelers : 1 Professional staff members
Duration : 5 working days each staff
Destination : Addis Ababa
Cost : Travel and DSA US\$5,000

Trip 4 Two missions
Purpose : To prepare and service the ICE meetings
Number of travelers : 1 Professional staff member

Duration	:	5 working days	
Destination	:	Addis Ababa	
Cost estimate:		Travel and DSA	US\$10,000

6. **Other Official Travel of Staff - US\$35,000**

The details of the estimated requirements of US\$35,000 relate to collection and analysis of data and information for the preparation of reports, studies: provision of technical assistance to RECa, IGOs and CSOs in the sub-region- advisory services to member states as well as participation in the activities of co-ordination and harmonization with other UN agencies and development partners and outside of the region..

<u>Trip 1:</u>	Two missions.	
Purpose:	To participate in the policy organs meetings of ECCAS and SEMAC	
N°. of travelers:	1 Professional staff member (2 per mission).	
Duration:	5 working days each.	
Destination:	Sub-region.	
Cost estimate:	Travel and DSA	US\$5,000.

<u>Trip 2</u>	Two missions.	
Purpose:	To participate in joint working sessions with ECCAS	
N°. of travelers:	2 professional staff members.	
Duration:	5 working days each.	
Destination:	Libreville	
Cost estimate:	Travel and DSA	US\$9,200

<u>Trip 3</u>	Four missions	
Purpose:	To assist member States in regional integration and development	
N°. of travelers:	1 Professional staff member.	
Duration:	5 working days.	
Destination:	sub-region	
Cost estimate:	Travel and DSA	US\$8,000

<u>Trip 4</u>	Two missions	
Purpose:	To collect macroeconomic data and information and debate with government officials, UN agencies, civil Society organizations, other development partners, key economic operators on macroeconomic policy co-ordination.	
N°. of travelers:	1 Professional staff member.	
Duration:	2-3 working days per country.	
Destination:	sub-region	
Cost:	Travel and DSA	US\$5,000

<u>Trip 3:</u>	Two missions	
Purpose:	To collect data and economic information and consult with	

	government officials, UN agencies, and civil Society organizations, other development partners, on sectoral issues such as solid minerals and e-mail commerce sectors, key economic operators on macroeconomic policy co-ordination	
N°. of travelers:	2 Professional staff members covering 6 countries.	
Duration:	3-5 working days per country	
Destination:	sub-region	
Cost:	Travel and DSA	US\$7,800

7. Contractual services - US\$35,000

The above amount would be required for contractual translation and editing of the following documents :

- | | | |
|-------|--|------------|
| (i) | Report on the economic and socail situation in the central African subregion(annual) Two reports at US\$4,000 each | US\$ 8,000 |
| (ii) | Central African Development Bulletin (bi-annual) Two reports per annum at US\$3,500 each | US\$ 7,000 |
| (iii) | Other parliamentay documentations for ICE | US\$ 5,000 |
| (iv) | Special events on the development of Infrastructures : Integrating Central Africa. | US\$15,000 |

8. External printing US\$ 20,000

The estimated cost for external printing is as follows :

- | | | |
|-------|---|------------|
| (i) | Report on the socio-economic conditions in Central Africa (annual) Two reports at US\$ 3,500 each | US\$ 7,000 |
| (ii) | Central African Development Buletin (annual) Two reports at US\$ 3,000 each | US\$ 6,000 |
| (iii) | Biennial report on sub-regional activities for development in Central Africa One report | US\$ 7,000 |

9. General Operating Expenses - US\$200,400

This will cover general operating expenses requirement as follows :

(i)	Rental and Maintenance of Premises	US\$ 4,000
(ii)	Utilities	US\$ 8,400
(iii)	Rental of furniture and equipoment	US\$ 36,000
(iv)	Communications	US\$120,000
(v)	Miscellaneous	US\$ 32,000

10. Supplies and Materials - US\$54,000

This amount is reuiired for the following items :

(i)	Stationary and office supplies : writing pads, sanitation and cleaning materials, other exp. office supplies	US\$ 9,000
(ii)	Internal reproduction supplies for photocopier and printers	US\$ 12,000
(iii)	Library books and supplies : Newspapers Subscriptions	US\$ 8,000
(iv)	Fuel and lubricants and maintenance	US\$ 25,000

11. Furniture and Equipment US\$29,200

(i)	Provision for new office furnitures Tables, Chairs, Bookshelves)	US\$ 15,000
(ii)	Provision for comunication/IT equipment	US\$ 10,200
(iii)	Provision for other equipments	US\$ 4,000

**EASTERN AFRICA SUB REGIONAL DEVELOPMENT CENTRE
(SRDC-EA)**

1. Proposed post requirements for the biennium

The staffing requirements for this component consists of 10 professional level posts: (one D-1; two P-5; four P-4; two P-3; one P-2/P-1;) and 7 local level posts.

The D1 post will provide leadership, policy guidance to staff members; exercise leadership and discretion in relation to building partnership with Governments, IGOs and NGOs in the subregion; plan and execute the approved Programme of work of the Center.

The senior professional P5 Level posts will allow professional interaction at senior level: carry out socio-economic research, identify the critical development constraints and problems of countries in the Sub-region; assist member states in the formulation, analysis, harmonization and implementation of policies on trade, customs, transport investments, and act as focal points for coordination and networking with the core group of UN development agencies.

The P4 Level posts will ensure implementation of the work programme, support the high level posts, carry out socio-economic research on the development challenges facing countries of the EA-SRDC sub-region. Areas of focus of posts will be private sector development, sustainable development policies (Food Security, environment and population, public administration and gender.

The P3 and P2/1 posts will provide support in programme implementation especially in the areas of Agriculture and Environment; Information and Communication and provision of administrative support services.

The Local Level posts will provide support to general office coordination functions, secretarial work, messenger, driving, cleaning and security services.

2. Temporary Assistance for meetings - US\$35,300

A provision of US\$35,300 is made for temporary recruitment of interpreters and translators to service two ICE meetings in the biennium, in English and French. Translation would be needed for the documentations.

3. General Temporary Assistance - US\$86,000

The amount is required for:

3.1 Temporary support - US\$ 66,000

- (i) temporary recruitment of staff to provide cleaning, security, and secretarial support;
- (ii) temporary replacement of staff when on annual leave, maternity leave, sick leave and leave without pay;
- (iii) temporary short term staff during peak-time;

3.2 Short term expertise-US\$ 20,000

- (i) Short term expertise for preparation of a special event- Follow-up to the joint ECA/WB/OECD/UNDP Great Lakes initiative for peace and growth;
- (ii) Short term expertise for the preparation of the Report on Economic and Social conditions in the North Africa

4. Consultants and experts - US\$82,400

4.1 Consultants - US\$45,000

US\$45,000 is required to meet cost of consultancy services required to augment expertise needed for the preparation of selected reports, technical papers to the ad-hoc expert group meetings and publications as follows:

Reports

- (i) Monetary policies, financial systems and convergence criteria in Eastern Africa. to work out a model (1w/m + travel) US\$12,500
- (ii) Study on expanding the monetary economy = feasibility of decentralized financial systems. (1w/m + travel) US\$12,500

Publications

- (i) Report on economic and social conditions in Eastern Africa. Preparation of Technical Papers/status falling out of competences available to the centre (2 w/m) US\$20,000

4.2 Ad-hoc Expert groups - US\$37,400

A provision of US\$37,400 is required for the organization of 2 ad-hoc expert group meetings on:

- (i) Monetary policies, financial systems and convergence criteria in Eastern Africa.
- (i) Decentralized financial systems.

Group I

Title: Monetary policies, financial systems and convergence criteria in Eastern Africa (2002);
Purpose: To provide expert guidance to review national monetary policies with a view to (i) assess their pertinence to growth-oriented development policies and (ii) to articulate policy convergence criteria in support of the subregion economic integration process
Legislative Authority: COMESA Resolutions – work programme commitment.
Duration: Three days.
Number of participants: Eight.
Cost Estimates: Travel and DSA US\$18,700

Group II

Title: Decentralized financial systems.
Purpose: To search for new avenues to promote indigenous savings and expand the monetary economies of East African countries.
Legislative authority: Beijing +5 recommendations on micro-credits – work programme Commitment.
Duration: Three days.
Nº. of participants: Eight
Cost Estimates: Travel and DSA US\$ 18,700

7. Travel to meetings: US\$25,000

The sum of US\$ 25,000 is required for staff travel to participate in Commission meetings.

Trip 1 2 missions
Purpose: Participation of staff from the SA/SRDC (Kigali) to the annual meetings of the ECA Conference of Ministers
Number of travelers: 1 staff member
Duration: 5 working days each
Destination: Addis Ababa
Cost: Travel & DSA US\$4,000

Trip 2 4 missions
 Purpose: to attend annual meetings of COMESA, EAC, IGADD, KRO and CEPEL
 Number of travelers: one to each meeting
 Duration: 40 working days
 Destination: Africa region
 Cost estimate: Travel and DSA US\$14,000

Trip 3 1 mission
 Purpose: participation of staff in the AEC meetings
 Number of travelers: 1 from EA/SRDC
 Duration: 10 working days
 Destination: Africa region
 Cost estimate: Travel and DSA US\$4,000

Trip 4 1 mission
 Purpose: participate in UNCTAD LDCs meeting
 Number of travelers: 1
 Duration: 05 working days
 Destination: within the subregion
 Cost: Travel and DSA US\$3,000

6. Other Official Travel of Staff - US\$35,000

US\$35,000 relates to travel of staff to collect data for preparation of reports and publications, advisory services and other activities involving coordination and harmonization with other agencies and partners within and outside the subregion.

Trip 1 Two annual missions.
 Purpose: Staff travel for data collection and consultation with relevant officials on issues related to report on the Social and Economic conditions in Eastern Africa and other studies.
 N°. of travelers: 4(2 per mission).
 Duration: 50 days (25 days in 2000 and 25 in 2003).
 Destination: Sub-region.
 Cost: Travel and DSA \$15,000.

Trip 2 A total of 2 missions.
 Purpose: Conduct advisory services and collect data and information for the study on monetary policies and convergence criteria in Eastern Africa
 N°. of travelers: 2 (one per mission).
 Duration: 16 days
 Destination: Countries within the SRDC.
 Cost: Travel and DSA \$6,000.

Trip 3 2 missions

Purpose: To collect data and information for the elaboration of a study on food security and sustainable development in Africa.

N^o. of travellers: One per mission.

Duration: 15 working days.

Destination: North Africa.

Cost:	Travel and DSA	US\$6,000
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Trip 4

Purpose : conduct advisory services and collect data on the status of gender mainstreaming in national policies

No. of travellers :

Duration : 15 days

Destination : Burundi, Kenya, Comoros, Uganda, Madagascar.

Cost.	Travel and DSA	US\$8,000
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7. Contractual services - US\$35,000

US\$35,000 is to meet the cost of contractual translation of documents as well as contractual editing of reports and documents under this component. These are as follows :

7.1 Reports

9	Reports at US\$2,500 each	US\$22,500
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- (i) Biennial report on the work of the Eastern African SRDC ;
- (ii) The status of regional cooperation and integration in the Eastern African subregion ;
- (iii) The status of governance in the Eastern African countries ;
Mainstreaming gender perspectives in national policies and programmes in the Eastern African countries ;
- (iv) The status of food security and sustainable development in the Eastern Africa countries ;

7.2 Publications

Four publications at US\$2,000 each. US\$8,000.

- (i) Economic and social conditions in Eastern Africa
- (ii) Eastern Africa Development Bulletin.

7.3 Documents : Background documents

SRDC-EA ICE meetings	US\$4,500
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8. External printing -US\$ 20,000

US\$ 20,000 is the estimated cost of printing two annual reports on the Economic and Social Conditions in Eastern Africa

9. General Operating Expenses - US\$119,000

This will cover general operating expenses requirement as follows :

(i)	Rental and Maintenance of Premises	US\$20,000
(ii)	Utilities	US\$20,000
(iii)	Rental of furniture and equipment	US\$24,000
(iv)	Communications	US\$45,000
(v)	Miscellaneous	US\$10,000

10. Supplies and Materials - US\$29,100

The amount of US\$ 29,100 will be used to cover the following items : stationery and Office Supplies ; internal reproduction supplies : newspapers and magazines subscriptions ; library books and supplies : newspapers and magazines subscriptions ; and fuel and lubricants.

11. Furniture and Equipment - US\$29,400

The requested amount will be used to replace old furniture and obsolete equipment such as printers and copy machines.

SUBREGIONAL DEVELOPMENT CENTRE FOR SOUTHERN AFRICA – (SRDC-SA)

1. Proposed Post Requirements

The staffing requirements for the SRDC-SA consists of 10 professional Level posts (one D1, two P5, two P4, two P3, three P2/1) and seven Local Level posts to carry out the activities programmed under this component.

The D1 post will provide, technical and managerial leadership for the effective operations of the Center; liaise with member states, RECs, UN agencies and other development partners in the sub-region in order to promote regional cooperation for integration; and represent ECA in the sub-region.

The Senior Economic Affairs Officers at P5 level will be required in the areas of (Communication): to promote the application of information and communications technology (ICT) for development; (Public Administration): to promote better management of public sector, inter-action between public and private sectors, and civil society participation in development activities in the sub-region.

The professional P4 level posts are vital for programme delivery of the desired quality in the areas of Population and Transport and to provide support to the senior level posts. The P3 and P2/1 Level posts are necessary to ensure capacity and programme implementation especially to prepare studies on the development and utilization of mineral resources; strategies and programmes for gender mainstreaming in national development programmes; the establishment of electronic networks; and administrative backstopping.

The local level posts are to ensure smooth operation of the center by provision of secretarial, administrative, clerical, messenger and junior research services.

2. Temporary Assistance for Meetings - US\$35,300.

Recruitment of freelance translators for conference documents; recruitment of local staff for meetings.

3. General Temporary Assistance - US\$86,000.

This amount is required:

3.1 Temporary support – US\$66,000

- (i) Temporary recruitment of staff to provide cleaning, security, driving, IT, and secretarial support;
- (ii) Temporary replacement of staff when on annual leave, maternity leave, sick leave and leave without pay;
- (iii) temporary short term staff during peak-time;

3.2 Short-term expertise - US\$20,000

- (i) short-term expertise for preparation of a special even – Forum on the information and communication technology and governance in South Africa.
- (ii) Short-term recruitment of country focal points to collect data required for the various SRDC/SA – ECA publications.

4. Consultants - US\$45,000.

Consultants will be required to undertake the following studies:

- (i) Report on Economic and Social Conditions in Southern Africa, 2002/3 US\$20,000
- (ii) Study on land tenure systems and sustainable development in Southern Africa US\$12,500.
- (iii) Study on labour markets and employment in Southern Africa US\$12,500

5. Ad-hoc Experts Group Meetings - US\$37,400.

- (i) Land tenure and sustainable development in S.Africa US\$18,700.
- (ii) Labour markets and employment in Southern Africa US\$18,700.

Group I

Title: Land tenure systems and sustainable development in Southern Africa.
Purpose: To provide expert guidance in finalization of documents and recommendations.
Legislative authority: Commitment of programme of work.
Duration: Three days.
Number of Experts: 8
Cost Estimates: Travel and DSA US\$18,700.

Group II

Title: Labour markets and employment in Southern Africa.
Purpose: To provide expert guidance in finalization of documents and recommendations.
Legislative authority: Commitment of programme of work.
Duration: Three days.
Number of Experts: 8
Cost Estimates: Travel and DSA US\$18,700

6. **Travel of Staff to Meetings: US\$25,000.**

Trip 1 One mission
Purpose: Substantial servicing of Joint Meetings of ECA Conference of Ministers of Planning and the African Ministers of Finance.
Number of travelers: 2 professional staff members.
Duration: 5 working days each.
Destination: Addis Ababa
Cost estimates: Travel and DSA US\$5,000.

Trip 2 One mission
Purpose: Substantive servicing of the meeting of the Ministerial Follow-up Committee.
Number of travelers: 1 professional staff member.
Duration: 5 working days each.
Destination: Addis Ababa
Cost estimates: Travel and DSA US\$2,500.

Trip 3 Two missions
Purpose: Participation in annual African Development Forum.
Number of travelers: 2 professional staff member.
Duration: 5 working days each.
Destination: Addis Ababa
Cost estimates: Travel and DSA US\$10,000.

Trip 4 Four missions
Purpose: Participation in sector meetings of experts organized by other ECA sub-programmes.
Number of travelers: 1 professional staff member.
Duration: 3 working days each.
Destination: Addis Ababa and other SRDC locations.
Cost: Travel and DSA US\$7,500.

7. **Other Official Travel of Staff - US\$35,000**

Travel for collection of data and information, consultations with government officials, IGOs, NGOs, institutions, UN agencies and other development partners; advisory services to member States and Regional Economic Communities on development issues of regional cooperation and integration; participation in activities of co-ordination with other UN agencies and development partners.

Trip 1 Four missions
Purpose: Participation in bi-annual meetings of the policy organs of SADC.
Number of travelers: 2 professional staff members.
Duration: 5 working days each.
Destination: SADC Region.
Cost estimates: Travel and DSA US\$7,500.

Trip 2 Two missions
 Purpose: Participation in bi-annual meetings of the policy organs of COMESA.
 Number of travelers: 1 professional staff member.
 Duration: 5 working days each.
 Destination: COMESA Region.
 Cost estimates: Travel and DSA US\$7,500.

Trip 3 Eight missions
 Purpose: Participation in sectoral technical meetings of SADC and COMESA.
 Number of travelers: 1 professional staff member.
 Duration: 3 working days each.
 Destination: SADC and COMESA regions.
 Cost: Travel and DSA US\$10,000.

Trip 4 10 missions
 Purpose: To provide advisory services to member States, coordinate with UN Country Teams on CCA/UNDAF, collect data.
 Number of travelers: 1 professional staff member.
 Duration: 5 working days each.
 Destination: SADC region.
 Cost: Travel and DSA US\$10,000.

8. **Contractual Services - US\$35,000.**

Contractual editing, typing and professional preparation of documents and other materials for:

- (i) Meeting of the ICE for SRDC-SA US\$20,000.
- (ii) Forum on Information and Communications Technology and Governance in Southern Africa US\$15,000.

9. **External Printing: US\$20,000.**

Production and printing the following documents:

- (i) Report on Economic and Social Conditions in Southern Africa = (2 issues x US\$5,000). US\$10,000
- (ii) Southern Africa Development Bulletin = (2 issues x 4,000) US\$ 8,000
- (iii) Report on the Work of SRDC-SA, 2002/3 US\$ 2,000.

10. **General Operating Expenses - US\$125,900.**

- (i) Rental and maintenance of premises US\$15,000.

(ii) Utilities	US\$10,000.
(iii) Rental of furniture and equipment	US\$15,000.
(iv) Communications	US\$75,000.
(v) Miscellaneous services	US\$10,900.

11. Supplies and Materials - US\$35,400.

(i) Stationery and office supplies (paper, computer and photocopier cartridges, other expendables)	US\$15,000.
(ii) Library books purchases and subscriptions to newspapers, magazines, reports, etc)	US\$10,000
(iii) Fuels and lubricants for vehicles	US\$ 8,000
(iv) Unscheduled miscellaneous purchases	US\$ 2,400.

12. Furniture and Equipment: US\$29,200.

(i) Office furniture	US\$10,000.
(ii) Equipment	US\$15,000.
(iii) Unscheduled replacement of furniture and equipment	US\$ 4,200.

Form 5: Extrabudgetary narrative

SECTION:
(Number and name)

**Section .16.: Economic and Social Development
in AFrica**

COMPONENT OF
THE BUDGET:
(Check one only)

☐ Policy-making organs

☒ Programme of work

☐ Executive direction and management

☐ Programme support

SUBPROGRAMME:
(If it falls within programme of work)

**Supporting Subregional activities for
development**

Briefly describe the role/impact of XB resources (post/non-post) on the programme of work of the current biennium 2000-2001

New project

Joint ECA/World Bank/OECD/GCA/UNDP/Great lakes Initiatives for Peace, stability and Growth.
(E.A. SRDC)

Indicate the outputs for which XB resources are to be utilized in the biennium 2002-2003

XB resources will be used for the following: (a) strengthen the outcome of the Lusaka accords by opening up positive dialogue between the countries of the sub-region; (b) give the future emergency humanitarian programme a link with a development programme; (c) an emergency programme for the resumption of cooperation which the Great Lakes countries and their development partners shall agree upon; (d) draw-up a framework action plan and sectoral priority programmes for cooperation; (e) re-emphasize and mainstream NGO's cross-border activities into the overall Great Lakes Agenda.

Outline the role/impact of XB resources (post/non-post) on the overall programme of work particularly priorities established by the legislative bodies

The most significant impact of these extra-budgetary resources on the overall programme of work is to revive inter-States cooperation in the region so that growth can lead to a sustainable development.

Form 5: Extrabudgetary narrative

SECTION:
(Number and name)

**Section .16.: Economic and Social Development
in AFrica**

COMPONENT OF
THE BUDGET:
(Check one only)

☐ Policy-making organs

☒ Programme of work

☐ Executive direction and management Programme support

SUBPROGRAMME:
(If it falls within programme of work)

**Supporting Subregional activities for
development**

Briefly describe the role/impact of XB resources (post/non-post) on the programme of work of the current biennium 2000-2001

New project

Promotion of informal sector for development in Southern Africa (S.A. SRDC)

Indicate the outputs for which XB resources are to be utilized in the biennium 2002-2003

XB resources will be used for the following: (a) enhance the capacity of small and medium enterprises; (b) organize workshops and seminars at national and sub-regional levels for sharing experiences with other countries.

Outline the role/impact of XB resources (post/non-post) on the overall programme of work particularly priorities established by the legislative bodies

The most significant impact of these extra-budgetary resources on the overall programme of work is the sensitization of decision-makers in the countries of the sub-region for the need to improve the informal sector's enabling environment.

Form 5: Extrabudgetary narrative

SECTION:
(Number and name)

**Section .16.: Economic and Social Development
in Africa**

COMPONENT OF THE BUDGET:
(Check one only)

☐ Policy-making organs ☒ Programme of work

☐ Executive direction and management ☐ Programme support

SUBPROGRAMME:
(If it falls within programme of work)

**Supporting Subregional activities for
development**

Briefly describe the role/impact of XB resources (post/non-post) on the programme of work of the current biennium 2000-2001

New project
1) Relaunching of the Economic Community of Central African States (ECCAS)
(C.A. SRDC)

Indicate the outputs for which XB resources are to be utilized in the biennium 2002-2003

XB resources will be used for the following: (a) a study on an autonomous mechanism for regional integration institutions in Central Africa; (b) Organization of a regional colloquium (or Forum) on regional integration in Central Africa; (c) Development of a short term training modules on regional integration; (d) establishment of a network of members of parliament; (e) Organization of a meeting of Central African women; (f) establishment of a regional database on economic, commercial and social data and information; (g) establishment of a bank of tools and instruments for integration and co-operation analysis; (h) revision of Treaty establishing ECCAS.

Outline the role/impact of XB resources (post/non-post) on the overall programme of work particularly priorities established by the legislative bodies

The most significant impact of these extra-budgetary resources on the overall programme of work is to re-launch the sub-regional integration process through the strengthening of sub-regional institutions.

Form 5: Extrabudgetary narrative

SECTION:
(Number and name)

**Section .16.: Economic and Social Development
in AFrica**

COMPONENT OF
THE BUDGET:
(Check one only)

☐ Policy-making organs

☒ Programme of work

☐ Executive direction and management ☐ Programme support

SUBPROGRAMME:
(If it falls within programme of work)

**Supporting Subregional activities for
development**

Briefly describe the role/impact of XB resources (post/non-post) on the programme of work of the current biennium 2000-2001

New project

2) The development for Peace Programme in the in the Mano River Basin Countries (W.A. SRDC)

Indicate the outputs for which XB resources are to be utilized in the biennium 2002-2003

XB resources will be used to address the sub-regional dimensions of post conflict reconstruction, concentrating, initially, on revitalization of the Mano River Union Secretariat; economic management training; networking among civil society organisations; and establishment of joint security structures.

Outline the role/impact of XB resources (post/non-post) on the overall programme of work particularly priorities established by the legislative bodies

The most significant impact of these extra-budgetary resources on the overall programme of work is to assist Mano River Unit to carry out its mandates, both original and new.

FORM 7: Recurrent outputs to be discontinued

As per regulation 5.6 of the Regulations and Rules Governing Programme Planning, the programme Aspects of the Budget, Monitoring of implementation and the Methods of Evaluation, Programme Managers are required to identify recurrent outputs not to be carried out in the biennium 2002-2003

SECTION 16:

Economic and social development in Africa

SUBPROGRAMME :

Supporting subregional activities for development

Recurrent output to be discontinued in 2002-2003	Reference to Proposed Programme Budget 2000-2001 (clearly indicate paragraph number from A/54/6/Rev.1)	Justification for discontinuation of recurrent output	Associated level of resources released and its disposition
NON			

Form 9: Ad Hoc Expert Group

(Form to be completed for EACH proposed ad hoc expert group)

PROGRAMME: **Economic and Social Development in Africa**

SUBPROGRAMME: **Sub-Regional Development Centre -
Central Africa**

ACCOUNT CODE: **385**

TITLE OF EXPERT GROUP: **Meeting on the effects of globalization on small and medium scale enterprises and agro-industries in Central Africa**

PURPOSE: **To review a study on the effects of globalization on small and medium scale enterprises and agro industries in Central Africa and propose development strategies**

LOCATION: **Yaounde, Cameroun**

DURATION:^{1/} **3 Days**

LEGISLATIVE AUTHORITY:
(where applicable)

NUMBER OF EXPERTS: **8**

COST ESTIMATES:

- (a) Travel of experts ^{2/}
- (b) DSA
- (c) Terminal expenses

(d) Other

Total **US\$18,700**

^{1/} Provide number of working days; indicate whether there will be an intervening weekend.

^{2/} Airfare per expert (if origin of destination is known) or the standard average airfare.

Form 9: Ad Hoc Expert Group

(Form to be completed for EACH proposed ad hoc expert group)

PROGRAMME: **Economic and Social Development in Africa**

SUBPROGRAMME: **Sub-Regional Development Centre -
Central Africa**

ACCOUNT CODE: **385**

TITLE OF EXPERT GROUP: **Meeting on Transport infrastructure and regional integration in Central Africa**

PURPOSE: **To provide expert assessment and input in designing strategies for the development of transport infrastructure; and regional integration in Central Africa**

LOCATION: **Yaounde, Cameroun**

DURATION:^{1/} **3 Days**

LEGISLATIVE AUTHORITY:
(where applicable)

NUMBER OF EXPERTS: **8**

COST ESTIMATES:

- (a) Travel of experts ^{2/}
- (b) DSA
- (c) Terminal expenses
- (d) Other

Total **US\$18,700**

^{1/} Provide number of working days; indicate whether there will be an intervening weekend.

^{2/} Airfare per expert (if origin of destination is known) or the standard average airfare.

Form 9: Ad Hoc Expert Group

(Form to be completed for EACH proposed ad hoc expert group)

PROGRAMME: **Economic and Social Development in Africa**

SUBPROGRAMME: **Sub-Regional Development Centre - East Africa**

ACCOUNT CODE: **385**

TITLE OF EXPERT GROUP: **Expert group meeting on monetary policies, financial systems and convergence criteria in Eastern Africa**

PURPOSE: **To provide expert's assessment on monetary policies, financial systems and convergence criteria in Eastern Africa**

LOCATION: **Kigali, Rwanda**

DURATION:^{1/} **3 Days**

LEGISLATIVE AUTHORITY:
(where applicable)

NUMBER OF EXPERTS:

8

COST ESTIMATES:

- (a) Travel of experts ^{2/}
- (b) DSA
- (c) Terminal expenses
- (d) Other

Total

US\$18,700

^{1/} Provide number of working days; indicate whether there will be an intervening weekend.

^{2/} Airfare per expert (if origin of destination is known) or the standard average airfare.

Form 9: Ad Hoc Expert Group

(Form to be completed for EACH proposed ad hoc expert group)

PROGRAMME: **Economic and Social Development in Africa**

SUBPROGRAMME: **Sub-Regional Development Centre - East Africa**

ACCOUNT CODE: **385**

TITLE OF EXPERT GROUP **Expert group meeting on Decentralized financial systems**

PURPOSE: **To review the study on decentralized financial systems**

LOCATION: **Kigali, Rwanda**

DURATION: **3 Days**

LEGISLATIVE AUTHORITY:
(where applicable)

NUMBER OF EXPERTS: **8**

COST ESTIMATES:

- (a) Travel of experts ^{2/}
- (b) DSA
- (c) Terminal expenses
- (d) Other

Total **US\$18,700**

^{1/} Provide number of working days; indicate whether there will be an intervening weekend.

^{2/} Airfare per expert (if origin of destination is known) or the standard average airfare.

Form 9: Ad Hoc Expert Group

(Form to be completed for EACH proposed ad hoc expert group)

PROGRAMME: **Economic and Social Development in Africa**

SUBPROGRAMME: **Sub-Regional Development Centre - North Africa**

ACCOUNT CODE: **385**

TITLE OF EXPERT GROUP: **Expert group meeting on labour markets and youth employment in North Africa**

PURPOSE: **To review a study on labour markets and youth employment in North Africa and propose strategies to promote youth employment**

LOCATION: **Tangiers, Morocco**

DURATION: ^{1/} **3 Days**

LEGISLATIVE AUTHORITY:
(where applicable)

NUMBER OF EXPERTS: **8**

COST ESTIMATES:

- (a) Travel of experts ^{2/}
- (b) DSA
- (c) Terminal expenses
- (d) Other

Total **US\$18,700**

^{1/} Provide number of working days; indicate whether there will be an intervening weekend.

^{2/} Airfare per expert (if origin of destination is known) or the standard average airfare.

Form 9: Ad Hoc Expert Group

(Form to be completed for EACH proposed ad hoc expert group)

PROGRAMME: **Economic and Social Development in Africa**

SUBPROGRAMME: **Sub-Regional Development Centre - North Africa**

ACCOUNT CODE: **385**

TITLE OF EXPERT GROUP: **North African capital markets: Attracting foreign investments and integrating North African economies in global trade**

PURPOSE: **To provide expert guidance in the assesment of Capital Markets in North Africa; and propose strategies to attract foreign investment and to integrate North African economies in global trade**

LOCATION: **Tangiers, Morocco**

DURATION:^{1/} **3 Days**

LEGISLATIVE AUTHORITY:
(where applicable)

NUMBER OF EXPERTS:

8

COST ESTIMATES:

- (a) Travel of experts ^{2/}
- (b) DSA
- (c) Terminal expenses
- (d) Other

Total **US\$18,700**

^{1/} Provide number of working days; indicate whether there will be an intervening weekend.

^{2/} Airfare per expert (if origin of destination is known) or the standard average airfare.

Form 9: Ad Hoc Expert Group

(Form to be completed for EACH proposed ad hoc expert group)

PROGRAMME: **Economic and Social Development in Africa**

SUBPROGRAMME: **Sub-Regional Development Centre - South Africa**

ACCOUNT CODE: **385**

TITLE OF EXPERT GROUP: **Expert group meeting on land tenure systems and sustainable development in Southern Africa**

PURPOSE: **To provide expert guidance in drawing strategies on land tenure systems for sustainable development in Southern Africa**

LOCATION: **Lusaka, Zambia**

DURATION:^{1/} **3 Days**

LEGISLATIVE AUTHORITY:
(where applicable)

NUMBER OF EXPERTS:

8

COST ESTIMATES:

(a) Travel of experts ^{2/}

(b) DSA

(c) Terminal expenses

(d) Other

Total

US\$18,700

^{1/} Provide number of working days; indicate whether there will be an intervening weekend.

^{2/} Airfare per expert (if origin of destination is known) or the standard average airfare.

Form 9: Ad Hoc Expert Group

(Form to be completed for EACH proposed ad hoc expert group)

PROGRAMME: **Economic and Social Development in Africa**

SUBPROGRAMME: **Sub-Regional Development Centre - South Africa**

ACCOUNT CODE: **385**

TITLE OF EXPERT GROUP: **Expert group meeting on labour markets and employment in Southern Africa**

PURPOSE: **To provide experts assesment on labour markets and employment in Southern Africa**

LOCATION: **Lusaka, Zambia**

DURATION:^{1/} **3 Days**

LEGISLATIVE AUTHORITY:
(where applicable)

NUMBER OF EXPERTS:

8

COST ESTIMATES:

- (a) Travel of experts ^{2/}
- (b) DSA
- (c) Terminal expenses
- (d) Other

Total **US\$18,700**

^{1/} Provide number of working days; indicate whether there will be an intervening weekend.

^{2/} Airfare per expert (if origin of destination is known) or the standard average airfare.

Form 9: Ad Hoc Expert Group

(Form to be completed for EACH proposed ad hoc expert group)

PROGRAMME:	Economic and Social Development in Africa
SUBPROGRAMME:	Sub-Regional Development Centre - West Africa
ACCOUNT CODE:	385
TITLE OF EXPERT GROUP	Expert group meeting on trade liberalization in West Africa: Obstacles, constraints and remedial policies
PURPOSE:	To provide expert guidance and input in designing appropriate trade policies for liberalization of trade in West Africa by analyzing the prevailing situation
LOCATION:	Niamey, Niger
DURATION: ^{1/}	3 Days
LEGISLATIVE AUTHORITY: (where applicable)	
NUMBER OF EXPERTS:	8
COST ESTIMATES:	
	(a) Travel of experts ^{2/}
	(b) DSA
	(c) Terminal expenses
	(d) Other
	Total
	<u>US\$18,700</u>

^{1/} Provide number of working days; indicate whether there will be an intervening weekend.

^{2/} Airfare per expert (if origin of destination is known) or the standard average airfare.

Form 9: Ad Hoc Expert Group

(Form to be completed for EACH proposed ad hoc expert group)

PROGRAMME: **Economic and Social Development in Africa**

SUBPROGRAMME: **Sub-Regional Development Centre - West Africa**

ACCOUNT CODE: **385**

TITLE OF EXPERT GROUP: **Expert group meeting on harmonization of macroeconomic convergence programmes in ECOWAS and UEMOA: Towards a single monetary zone**

PURPOSE: **To provide expert guidance and input for the harmonization of macroeconomic convergence programmes in ECOWAS and UEMOA for the creation of a single monetary zone**

LOCATION: **Niamey, Niger**

DURATION:^{1/} **3 Days**

LEGISLATIVE AUTHORITY:
(where applicable)

NUMBER OF EXPERTS:

8

COST ESTIMATES:

- (a) Travel of experts ^{2/}
- (b) DSA
- (c) Terminal expenses
- (d) Other

Total **US\$18,700**

^{1/} Provide number of working days; indicate whether there will be an intervening weekend.

^{2/} Airfare per expert (if origin of destination is known) or the standard average airfare.



PUBLICATIONS BOARD

Year 2002Budget Section 16Programme Economic and Social Development in AfricaProgramme Account No. 385

PROPOSED PUBLICATIONS PROGRAMME

Item no.	Title, size of page and language	Justification	Expected date of submission	No. of printed pages		Anticipated no. of copies		Estimated cost (external) (in US\$)	Estimated no. of page-units (internal)
				Typeset	Fair copy	Official	Sales		
1	Recurrent Publications <i>Economic Report on Africa</i> Page size: A4 Language: English/French/Arabic	GA Resolution 49/122; 50/103; 50/203; Commission Resolution 744(XXVIII); 79(XXX); 802(XXX); 404(XVI) and 668 (XXXIV)	1st quarter	50	55	1000	250	25,000	
2	<i>IDEP Newsletter</i> (two issues per year) Page size: A4 Language: English/French		2nd and 4th quarter	25	30	500	100		15000
3	Non Recurrent Publications <i>Optimal currency areas in African Regional Economic Communities</i> Page size: A4 Language: English/French	GA Resolution 46/166/48/169; 48/205; Commission Resolution 729 (XXVII); 730(XXVII); 783(XXIX); 784(XXIX); 797(XXIX); 802(XXX)	2nd quarter	40	45	200			9,000
4	<i>Fiscal policy and growth in Africa : Fiscal federalism, decentralization and the incidence of taxation</i> Page size: A4 Language: English/French		4th quarter	40	45	200			9,000
5	Non-recurrent Publications <i>Sustainable private sector growth in Africa: Competition policy, privatisation and manufacturing efficiency</i> Page size: A4 Language: English/French		2 nd quarter	40	45	200			9,000

Item no.	Title, size of page and language	Justification	Expected date of submission	No. of printed pages		Anticipated no. of copies		Estimated cost (external) (in US\$)	Estimated no. of page-units (Internal)
				Typeset	Fair copy	Official	Sales		
6	Government revenue implications of trade liberalisation Page size: A4 Language: English/French		4 th quarter	40	45	200			9,000
7	Parliamentary Documentation Report to the Ninth Session of the Conference of African Ministers of Finance and its Committee of Experts on selected themes		2 nd quarter	40	45	200			9,000
8	Report to the Third Session of the Committee on Industry and Private Sector Development on selected themes		2 nd quarter	40	45	200			9,000
9	Recurrent Publications Population and Development Bulletin Page size : A4 Language: English/French	GA resolution 50/101; 50/102; 50/112; 50/124; 50/126 and commission res. 800(XXX); 801(XXX)	1 st quarter	50	55	500			27,500
10	ESTNET Newsletter Page size: A4 Language: English/French		3 rd quarter	40	45	500	100		22,500

Item no.	Title, size of page and language	Justification	Expected date of submission	No. of printed pages		Anticipated no. of copies		Estimated cost (external) (in US\$)	Estimated no. of page-units (internal)
				Typeset	Fair copy	Official	Sales		
11	Non-recurrent Publications Land tenure systems and their implications for food security and sustainable development in Africa Page size: A4 Language: English/French	GA resolution 47/149; 48/179; 49/103; 50/112; 50/124; 50/126 and commission res. 744 (XXVIII)...	2 nd quarter	40	45	500			22,500
12	Parliamentary Documentation The State of food security in Africa Page size: A4 Language: English/French	GA resolution 51/171	2 nd quarter	40	45	500			22,500
13	Progress reports on raising awareness and building analytical capacity to address nexus issues in Africa Page size: A4 Language: English/French		2 nd quarter	40	45	500			22,500
14	Recurrent Publications State of African Governance Report Page size: A4 Language: English/French/Arabic	UNSIA, Commission Resolution 49/99; GA Resolution (XXXI)	3 rd quarter	40	50	1000	250	25,000	
15	Non-recurrent publications A study on public private sector interaction for improving the policy framework for private sector operation Page size: A4 Language: English/French	UNSIA, GA Resolution 48/180, 49/99, 49/136; Commission Resolution 798 (XXX); 809 (XXXI)...	2 nd quarter	55	60	500			30,000

Item no.	Title, size of page and language	Justification	Expected date of submission	No. of printed pages		Anticipated no. of copies		Estimated cost (external) (in US\$)	Estimated no. of page-units (internal)
				Typeset	Fair copy	Official	Sales		
16	Reforms of public sector management: Lessons learnt Page size: A4 Language: English/French		3 rd quarter	50	60	500			30,000
	Parliamentary Documentation								
17	Ethics and accountability for enhanced public service delivery Page size: A4 Language: English/French	GA res. 50/106, 52/201; Commission res. 798 (XXX), 809 (XXXI)	2 nd quarter	50	55	500			27,500
18	African and non-African CSOs: Partnerships in Africa's development Page size: A4 Language: English/French		2 nd quarter	50	55	500			27,500
19	Recurrent Publications African Statistical Yearbook Page size: A4 Language: English/French	GA resolution 49/134; Commission resolution 759 (XXVIII); 760 (XXVIII); 812 (XXI)	3 rd quarter	120	130	500	100		60,000
20	African Socio-economic indicators Page size: A4 Language: English/French		3 rd quarter	100	120	500			60,000

Item no.	Title, size of page and language	Justification	Expected date of submission	No. of printed pages		Anticipated no. of copies		Estimated cost (external) (in US\$)	Estimated no. of page-units (internal)
				Typeset	Fair copy	Official	Sales		
21	Non-recurrent publications The Status of geographic information development and application in Africa Page size: A4 Language: English/French	GA Resolution 49/134, Commission Resolution 759 (XXVIII); 760 (XXVIII); 766 (XXVIII); 812 (XXXI)	3 rd quarter	50	55	500			27,500
22	Parliamentary Documentation Follow-up to the recommendations on the evaluation of the Addis Ababa Plan of Action for Statistical Development in Africa Page size: A4 Language: English/French		2 nd quarter	40	45	200			9,000
23	ECA Statistical activities Page size: A4 Language: English/French		2 nd quarter	40	45	200			9,000
24	National Information and Communications Infrastructure and Global Information Infrastructure plans and policies: sectoral applications and content development Page size: A4 Language: English/French		2 nd quarter	40	45	200			9,000

Item no.	Title, size of page and language	Justification	Expected date of submission	No. of printed pages		Anticipated no. of copies		Estimated cost (external) (in US\$)	Estimated no. of page-units (internal)
				Typeset	Fair copy	Official	Sales		
25	Library services and development Page size: A4 Language: English/French		3 rd quarter	40	45	200			9,000
26	Five reports to the Inter-governmental Committee of experts of the ECA Subregional Development Centres on harnessing information for development		2 nd quarter	40	45	200			9,000
Recurrent Publications									
27	Annual Report on Integration in Africa (ARIA) Page size: A4 Language: English/French/Arabic	Commission resolution 798 (XXX); 809 (XXXI)	2 nd quarter	55	60	500			25,000
Non-recurrent Publications									
28	Issues on multi-modal transport development in Africa Page size: A4 Language: English/French	Commission resolution 798 (XXX); 809 (XXXI)	3 rd quarter	40	45	500			22,500
29	Assessment of power pooling arrangements in Africa Page size: A4 Language: English/French		4 th quarter	40	45	500			22,500

Item no.	Title, size of page and language	Justification	Expected date of submission	No. of printed pages		Anticipated no. of copies		Estimated cost (external) (in US\$)	Estimated no. of page-units (internal)
				Typeset	Fair copy	Official	Sales		
30	Parliamentary Documentation The status of regional integration in Africa: Progress, problems and perspectives Page size: A4 Language: English/French	GA res. 48/455; Commission res. 809 (XXXI); 826 (XXXII)	2 nd quarter	40	45	200			9,000
31	Progress report on the implementation of the Yamoussoukro Decision on air transport Page size: A4 Language: English/French		2 nd quarter	40	45	200			9,000
32	Recurrent Publications African Women Report Page size: A4 Language: English/French/Arabic	GA res. 50/104 and commission res. 809 (XXXI)	1 st quarter	40	50	1000		25,000	
33	Non-recurrent Publications Mainstreaming gender perspective in national accounts Page size: A4 Language: English/French	GA res. 50/104; 51/169 and commission res. 809 (XXXI)	2 nd quarter	40	50	500			25,000
34	Parliamentary Documentation Activities of the African Centre for Women Page size: A4 Language: English/French	GA res. 50/104; 51/169...	3 rd quarter	10	20	500			10,000

Item no.	Title, size of page and language	Justification	Expected date of submission	No. of printed pages		Anticipated no. of copies		Estimated cost (external) (in US\$)	Estimated no. of page-units (internal)
				Typeset	Fair copy	Official	Sales		
35	Impact indicators for the evaluation of progress made in the status of women in Africa according to the objectives of the Dakar and Beijing Platforms for Action Page size: A4 Language: English/French		3 rd quarter	10	20	500			10,000
36	Framework for the evaluation of the implementation of the African and Beijing Plans of Action at sub-regional and regional levels Page size: A4 Language: English/French		3 rd quarter	10	20	500			10,000
37	Analytical framework on the process for engendering national accounts and national budgets Page size: A4 Language: English/French		3 rd quarter	10	20	500			10,000
38	Recurrent Publications Reports on economic and social conditions in North Africa Page size: A4 Language: English/French	Commission res. 809 (XXXI); 810 (XXXI)	3 rd quarter	40	50	500		5,000	
39	North Africa Development Bulletin Page size: A4 Language: English/French		3 rd quarter	40	50	500		5,000	

Item no.	Title, size of page and language	Justification	Expected date of submission	No. of printed pages		Anticipated no. of copies		Estimated cost (external) (in US\$)	Estimated no. of page-units (internal)
				Typeset	Fair copy	Official	Sales		
40	Non-recurrent Publications North African capital market: Attracting foreign investments and integrating North African economies in global trade	GA res. 50/102; 50/104 ; Commission res. 826 (YXXH)	2 nd quarter	30	40	500			20,000
41	Recurrent Publications Reports on economic and social conditions in West Africa Page size: A4 Language: English/French		3 rd quarter	40	50	1000		5,000	
42	West African Development Bulletin Page size: A4 Language: English/French		2 nd quarter	40	50	1000		5,000	
43	Non-recurrent publications Trade liberalization in West Africa: obstacles, constraints and remedial policies Page size: A4 Language: English/French		2 nd quarter	30	40	500			20,000
44	Recurrent Publications Economic and Social conditions in Central Africa Page size: A4 Language: English/French		3 rd quarter	40	50	1000		5,000	

Item no.	Title, size of page and language	Justification	Expected date of submission	No. of printed pages		Anticipated no. of copies		Estimated cost (external) (in US\$)	Estimated no. of page-units (internal)
				Typeset	Fair copy	Official	Sales		
45	Central African development Bulletin Page size: A4 Language: English/French Non-recurrent publications		2 nd quarter	40	50	1000		5,000	
46	The effects of globalisation on small and medium scale enterprises and agro-industries in Central Africa Page size: A4 Language: English/French Recurrent Publications		3 rd quarter	30	40	500			20,000
47	Reports on economic and social conditions in Eastern Africa Page size: A4 Language: English/French		3 rd quarter	40	50	1000		5,000	
48	Eastern Africa Development Bulletin Page size: A4 Language: English/French Non-recurrent publications		2 nd quarter	40	50	1000		5,000	
49	Monetary policies, financial systems and convergence criteria in Eastern Africa Page size: A4 Language: English/French		3 rd quarter	30	40	500			20,000

Item no.	Title, size of page and language	Justification	Expected date of submission	No. of printed pages		Anticipated no. of copies		Estimated cost (external) (in US\$)	Estimated no. of page-units (internal)
				Typeset	Fair copy	Official	Sales		
50	Recurrent Publications Reports on economic and social conditions in Southern Africa Page size: A4 Language: English/French		3 rd quarter	40	50	1000		5,000	
51	Southern Africa Development Bulletin Page size: A4 Language: English/French		3 rd quarter	40	50	1000		5,000	
52	Non-recurrent publications Land tenure systems and sustainable development in Southern Africa Page size: A4 Language: English/French		3 rd quarter	30	40	500			20,000

PROPOSED PUBLICATIONS PROGRAMME

Item no.	Title, size of page and language	Justification	Expected date of submission	No. of printed pages		Anticipated no. of copies		Estimated cost (external) (in US\$)	Estimated no. of page-units (internal)
				Typeset	Fair copy	Official	Sales		
1	Recurrent Publications Economic Report on Africa Page size: A4 Language: English/French/Arabic	GA Resolution 49/122; 50/103; 50/203; Commission Resolution 746(XXVIII); 79(XXX); 802(XXX); 404(XVI) and 668 (XXXIV)	1st quarter	50	55	1000	250	25,000	15000
2	IDEP Newsletter (two issues per year) Page size: A4 Language: English/French		2nd and 4th quarter	25	30	500	100		
3	Non Recurrent Publications The effects of globalisation on small and medium scale enterprises and agro-industries in Central Africa Page size: A4 Language: English/French	GA Resolution 46/166/48/169; 48/205; Commission Resolution 729 (XXVII); 730(XXVIII); 783(XXIX); 784(XXX); 797(XXIX); 802(XXX)	2nd quarter	40	45	200			9,000
4	Study on the components of broad-based pro-poor growth strategies Page size: A4 Language: English/French		4th quarter	40	45	200			9,000

Item no.	Title, size of page and language	Justification	Expected date of submission	No. of printed pages		Anticipated no. of copies		Estimated cost (external) (in US\$)	Estimated no. of page-units (Internal)
				Typeset	Fair copy	Official	Sales		
5	Parliamentary Documentation Report to the Twenty-Sixth Meeting of the Conference of Ministers Responsible for Economic and Social Development and Planning/ Thirty-Fifth Session of the Commission on selected themes Page size: A4 Language: English/French	GA Resolution 826 (XXXII) of 8 May 1997	2 nd quarter	50	55	500			27,500
6	Report to the Ninth Session of the Conference of African Ministers of Finance on selected themes Page size: A4 Language: English/French		2 nd quarter	40	45	200			9,000
7	Non-recurrent Publications A comprehensive study on WTO agreements in agriculture and trade in services: Status of implementation by African countries Page size: A4 Language: English/French	GA Resolution 46/166; 48/169; 48/205 and Commission resolution 729 (XXVII)	2 nd quarter	40	45	200			9,000
8	The impact on Africa of international trade initiatives and agreements such as ACP/EU, the US/Africa Growth and Opportunity Act. Page size: A4 Language: English/French		4 th quarter	40	45	200			9,000

Item no.	Title, size of page and language	Justification	Expected date of submission	No. of printed pages		Anticipated no. of copies		Estimated cost (external) (in US\$)	Estimated no. of page-units (internal)
				Typeset	Fair copy	Official	Sales		
9	Parliamentary Documentation Progress report to the Conference of African Ministers responsible for Economic and Social Development and Planning on the implementation of the Programme of Action for African Least developed, Landlocked and Small-Island developing countries	826 (XXXII) of 8 May 1997	2 nd quarter	50	55	500			27,500
10	Recurrent Publications Population and Development Bulletin Page size : A4 Language: English/French	GA resolution 50/101; 50/102; 50/112; 50/124; 50/126 and commission res. 800(XXX); 801(XXX)	1 st quarter	50	55	500			27,500
11	ESTNET Newsletter Page size: A4 Language: English/French		3 rd quarter	40	45	500	100		22,500
12	Non-recurrent Publications The state of the transition in population, environment and agriculture in Africa Page size: A4 Language: English/French	GA resolution 47/149; 48/179; 49/103; 50/112; 50/124; 50/126 and commission res. 744 (XXVIII)...	3 rd quarter	40	45	500			22,500

Item no.	Title, size of page and language	Justification	Expected date of submission	No. of printed pages		Anticipated no. of copies		Estimated cost (external) (in US\$)	Estimated no. of page-units (internal)
				Typeset	Fair copy	Official	Sales		
13	Parliamentary Documentation Reports on emerging issues in Science and Technology for Food Security and Sustainable Development Page size: A4 Language: English/French	GA resolution 51/171	2 nd quarter	40	45	500			22,500
14	Progress reports on the follow-up of major global, regional and international conferences related to food security and sustainable development Page size: A4 Language: English/French		2 nd quarter	40	45	500			22,500
15	Recurrent Publications State of African Governance Report Page size: A4 Language: English/French/Arabic	UNSIA, Commission Resolution 49/99; GA Resolution (XXXI)	3 rd quarter	40	50	1000	250	25,000	
16	Non-recurrent publications Case studies on State-civil society interface in the delivery of social services in African countries Page size: A4 Language: English/French		2 nd quarter	50	60	500			30,000
17	Institutional arrangements for good governance, with special reference to transparency and accountability Page size: A4 Language: English/French	UNSIA, GA Resolution 48/180, 49/99, 49/136; Commission Resolution 798	3 rd quarter	50	60	500			30,000

Item no.	Title, size of page and language	Justification	Expected date of submission	No. of printed pages		Anticipated no. of copies		Estimated cost (external) (in US\$)	Estimated no. of page-units (internal)
				Typeset	Fair copy	Official	Sales		
18	Parliamentary Documentation Human rights and development Page size: A4 Language: English/French	GA res. 50/106, 52/201; Commission res. 798 (XXX), 809 (XXXI)	2 nd quarter	50	55	500			27,500
19	Status Report on countries emerging from conflict: Lessons learnt and the way forward Page size: A4 Language: English/French		2 nd quarter	50	55	500			27,500
20	Recurrent Publications African Statistical Yearbook Page size: A4 Language: English/French	GA resolution 49/134; Commission resolution 759 (XXVIII); 760 (XXVIII); 812 (XXI)	3 rd quarter	120	130	500	100		60,000
21	African Socio-economic indicators Page size: A4 Language: English/French		3 rd quarter	100	120	500			60,000
22	Compendium of Intra-African and Related Foreign Trade Statistics Page size: A4 Language: English/French		3 rd quarter	50	55	500			27,500

Item no.	Title, size of page and language	Justification	Expected date of submission	No. of printed pages		Anticipated no. of copies		Estimated cost (external) (in US\$)	Estimated no. of page-units (internal)
				Typeset	Fair copy	Official	Sales		
23	Non-recurrent publications Study on the status and impact of National Information and Communication Infrastructure Plans Page size: A4 Language: English/French	GA Resolution 49/134, Commission Resolution 759 (XXVIII); 760 (XXVIII); 766	2 nd quarter	50	55	500			27,500
24	Technical publication on statistical database development in Africa Page size: A4 Language: English/French		2 nd quarter	50	55	300			16,500
25	Parliamentary Documentation ICT indicators and ICT impact at country level Page size: A4 Language: English/French		2 nd quarter	40	45	200			9,000
26	Development of statistical databases in Africa Page size: A4 Language: English/French		2 nd quarter	40	45	200			9,000
27	Five reports to the Inter-governmental Committee of experts of the ECA Subregional Development Centres on harnessing information for development		2 nd quarter	40	45	200			9,000

Item no.	Title, size of page and language	Justification	Expected date of submission	No. of printed pages		Anticipated no. of copies		Estimated cost (external) (in US\$)	Estimated no. of page-units (internal)
				Typeset	Fair copy	Official	Sales		
28	Recurrent Publications Annual Report on Integration in Africa (ARIA) Page size: A4 Language: English/French/Arabic	Commission resolution 798 (XXX) and 809 (XXXI)	2 nd quarter	55	60	500			25,000
29	Non-recurrent Publications Macro-economic and monetary convergence in selected regional integration grouping Page size: A4 Language: English/French		3 rd quarter	40	45	500			22,500
30	Convergence of RECs programmes with the integration stages established by the African Economic Community (AEC) Page size: A4 Language: English/French	Commission resolution 798 (XXX) and 809 (XXXI)	4 th quarter	40	45	200			9,000
31	Parliamentary Documentation Air transport liberalisation in Africa: Issues and prospects Page size: A4 Language: English/French		2 nd quarter	40	45	200			9,000
32	Progress report on the implementation of the African Water Vision Page size: A4 Language: English/French	GA res. 48/455; Commission res. 809 (XXXI); 826 (XXXII)	2 nd quarter	40	45	200			9,000

Item no.	Title, size of page and language	Justification	Expected date of submission	No. of printed pages		Anticipated no. of copies		Estimated cost (external) (in US\$)	Estimated no. of page-units (internal)
				Typeset	Fair copy	Official	Sales		
33	Report on selected themes in natural resources development in Africa Page size: A4 Language: English/French		2 nd quarter	40	45	200			9,000
	Non-recurrent Publications		3 rd quarter	40	50	500			25,000
34	Mainstreaming gender perspective in national budgets Page size: A4 Language: English/French	GA res. 50/104; 51/169 and commission res. 809 (XXXI)							
35	Mainstreaming gender perspective in National Strategies for Poverty Reduction Page size: A4 Language: English/French		4 th quarter	40	50	500			25,000
	Recurrent Publications								
36	Reports on economic and social conditions in North Africa Page size: A4 Language: English/French	Commission res. 809 (XXXI); 810 (XXXI)	3 rd quarter	40	50	500		5,000	
37	North Africa Development Bulletin Page size: A4 Language: English/French		3 rd quarter	40	50	500		5,000	

Item no.	Title, size of page and language	Justification	Expected date of submission	No. of printed pages		Anticipated no. of copies		Estimated cost (external) (in US\$)	Estimated no. of page-units (internal)
				Typeset	Fair copy	Official	Sales		
38	Non-recurrent Publications Labour markets and youth employment in North Africa Page size: A4 Language: English/French	GA res. 50/102; 50/104 ; Commission res. 826 (YXXH)	3 rd quarter	30	40	500			20,000
39	Parliamentary Documentation Economic and social situation in the North African Subregion Page size: A4 Language: English/French		2 nd quarter	30	40	500			20,000
40	Biennial report on the work of the North African SRDC Page size: A4 Language: English/French		2 nd quarter	30	40	500			20,000
41	The status of regional cooperation and integration in the North African subregion Page size: A4 Language: English/French		2 nd quarter	30	40	500			20,000
42	The status of governance in North Africa Page size: A4 Language: English/French		2 nd quarter	30	40	500			20,000

Item no.	Title, size of page and language	Justification	Expected date of submission	No. of printed pages		Anticipated no. of copies		Estimated cost (external) (in US\$)	Estimated no. of page-units (internal)
				Typeset	Fair copy	Official	Sales		
43	Mainstreaming gender perspectives in national policies and programmes in the North African countries Page size: A4 Language: English/French		2 nd quarter	30	40	500			20,000
44	The status of food security and sustainable development in North Africa Page size: A4 Language: English/French		2 nd quarter	30	40	500			20,000
45	Progress in the implementation of national information and communication infrastructure plans (NICI) in the North African countries Page size: A4 Language: English/French		2 nd quarter	30	40	500			20,000
46	Women and poverty in North Africa Page size: A4 Language: English/French		2 nd quarter	30	40	500			20,000
47	Cost and economic viability of renewable energies for the treatment of salt water and reuse of wastewater Page size: A4 Language: English/French		2 nd auarter	30	40	500			20,000

Item no.	Title, size of page and language	Justification	Expected date of submission	No. of printed pages		Anticipated no. of copies		Estimated cost (external) (in US\$)	Estimated no. of page-units (internal)
				Typeset	Fair copy	Official	Sales		
48	Combating drought and desertification in North Africa Page size: A4 Language: English/French Recurrent Publications		2 nd quarter	30	40	500			20,000
49	Reports on economic and social conditions in West Africa Page size: A4 Language: English/French		3 rd quarter	40	50	1000		5,000	
50	West African Development Bulletin Page size: A4 Language: English/French		2 nd quarter	40	50	1000		5,000	
51	Non-recurrent publications Harmonization of macroeconomic convergence programmes in ECOWAS and UEMOA: Towards a single monetary zone Page size: A4 Language: English/French Parliamentary Documentation		3 rd quarter	30	40	500			20,000
52	Economic and social situation in the West African Subregion Page size: A4 Language: English/French		2 nd quarter	30	40	500			20,000

Item no.	Title, size of page and language	Justification	Expected date of submission	No. of printed pages		Anticipated no. of copies		Estimated cost (external) (in US\$)	Estimated no. of page-units (internal)
				Typeset	Fair copy	Official	Sales		
53	Biennial report on the work of the West African SRDC Page size: A4 Language: English/French		2 nd auarter	30	40	500			20,000
54	The status of regional coperation and integration in the West African subregion Page size: A4 Language: English/French		2 nd auarter	30	40	500			20,000
55	The status of governance in West African countries Page size: A4 Language: English/French		2 nd quarter	30	40	500			20,000
56	Mainstreaming gender perspectives in national policies and programmes in the West African countries Page size: A4 Language: English/French		2 nd auarter	30	40	500			20,000
57	The status of food security and sustainable development in West Africa Page size: A4 Language: English/French		2 nd quarter	30	40	500			20,000

Item no.	Title, size of page and language	Justification	Expected date of submission	No. of printed pages		Anticipated no. of copies		Estimated cost (external) (in US\$)	Estimated no. of page-units (internal)
				Typeset	Fair copy	Official	Sales		
58	Progress in the implementation of national information and communication infrastructure plans (NICI) in the West African countries Page size: A4 Language: English/French		2 nd quarter	30	40	500			20,000
59	Progress report on development and application of macroeconomic convergence criteria and creation of a single monetary zone in West Africa Page size: A4 Language: English/French		2 nd quarter	30	40	500			20,000
60	Biotechnology applications in agro-industries and in the development of small and medium-scale industries Page size: A4 Language: English/French		2 nd quarter	30	40	500			20,000
61	Report on access to capital markets for financing small and medium scale enterprises Page size: A4 Language: English/French		2 nd quarter	30	40	500			20,000
	Recurrent Publications								
62	Economic and Social conditions in Central Africa Page size: A4 Language: English/French		3 rd quarter	40	50	1000		5,000	

Item no.	Title, size of page and language	Justification	Expected date of submission	No. of printed pages		Anticipated no. of copies		Estimated cost (external) (in US\$)	Estimated no. of page-units (internal)
				Typeset	Fair copy	Official	Sales		
63	Central African development Bulletin Page size: A4 Language: English/French		2 nd quarter	40	50	1000		5,000	
	Non-recurrent publications								
64	Transport infrastructure and regional integration in Central Africa Page size: A4 Language: English/French		3 rd quarter	30	40	500			20,000
	Parliamentary Documentation								
65	Economic and social situation in the Central African Subregion Page size: A4 Language: English/French		2 nd quarter	30	40	500			20,000
66	Biennial report on the work of the Central African SRDC Page size: A4 Language: English/French		2 nd quarter	30	40	500			20,000
	The status of regional cooperation and integration in the Central African subregion Page size: A4 Language: English/French		2 nd quarter	30	40	500			20,000

Item no.	Title, size of page and language	Justification	Expected date of submission	No. of printed pages		Anticipated no. of copies		Estimated cost (external) (in US\$)	Estimated no. of page-units (internal)
				Typeset	Fair copy	Official	Sales		
67	The status of governance in Central African countries Page size: A4 Language: English/French		2 nd quarter	30	40	500			20,000
68	Mainstreaming gender perspectives in national policies and programmes in the Central African countries Page size: A4 Language: English/French		2 nd quarter	30	40	500			20,000
69	The status of food security and sustainable development in Central Africa Page size: A4 Language: English/French		2 nd quarter	30	40	500			20,000
70	Progress in the implementation of national information and communication infrastructure plans (NICI) in the Central African countries Page size: A4 Language: English/French		2 nd quarter	30	40	500			20,000
71	The improvement of transport and communications infrastructures to boost free movement and settlement in Central Africa Page size: A4 Language: English/French		2 nd quarter	30	40	500			20,000

Item no.	Title, size of page and language	Justification	Expected date of submission	No. of printed pages		Anticipated no. of copies		Estimated cost (external) (in US\$)	Estimated no. of page-units (internal)
				Typeset	Fair copy	Official	Sales		
72	The development of financial systems in the rural areas Page size: A4 Language: English/French		2 nd quarter	30	40	500			20,000
73	Social Security schemes and poverty alleviation Page size: A4 Language: English/French		2 nd quarter	30	40	500			20,000
Recurrent Publications									
74	Reports on economic and social conditions in Eastern Africa Page size: A4 Language: English/French		3 rd quarter	40	50	1000		5,000	
75	Eastern Africa Development Bulletin Page size: A4 Language: English/French		2 nd quarter	40	50	1000		5,000	
Non-recurrent publications									
76	Expanding the monetary economy: decentralized financial systems Page size: A4 Language: English/French		3 rd quarter	30	40	500			20,000

Item no.	Title, size of page and language	Justification	Expected date of submission	No. of printed pages		Anticipated no. of copies		Estimated cost (external) (in US\$)	Estimated no. of page-units (internal)
				Typeset	Fair copy	Official	Sales		
77	Parliamentary Documentation Economic and social situation in the Eastern African Subregion Page size: A4 Language: English/French		2 nd quarter	30	40	500			20,000
78	Biennial report on the work of the Eastern African SRDC Page size: A4 Language: English/French		2 nd quarter	30	40	500			20,000
79	The status of regional cooperation and integration in the Eastern African subregion Page size: A4 Language: English/French		2 nd quarter	30	40	500			20,000
80	The status of governance in Eastern African countries Page size: A4 Language: English/French		2 nd quarter	30	40	500			20,000
81	Mainstreaming gender perspectives in national policies and programmes in the Eastern African countries Page size: A4 Language: English/French		2 nd quarter	30	40	500			20,000

Item no.	Title, size of page and language	Justification	Expected date of submission	No. of printed pages		Anticipated no. of copies		Estimated cost (external) (in US\$)	Estimated no. of page-units (internal)
				Typeset	Fair copy	Official	Sales		
82	The status of food security and sustainable development in Eastern Africa Page size: A4 Language: English/French		2 nd quarter	30	40	500			20,000
83	Progress in the implementation of national information and communication infrastructure plans (NICI) in the Eastern African countries Page size: A4 Language: English/French		2 nd quarter	30	40	500			20,000
84	The WTO and ACP-EU agreements and their impact on regional economic integration in Eastern Africa Page size: A4 Language: English/French		2 nd quarter	30	40	500			20,000
85	Transit transport corridors development and facilitation issues Page size: A4 Language: English/French		2 nd quarter	30	40	500			20,000
86	Progress report on the implementation of Peace, Stability and Regional Co-operation initiatives in Eastern Africa Page size: A4 Language: English/French		2 nd quarter	30	40	500			20,000

Item no.	Title, size of page and language	Justification	Expected date of submission	No. of printed pages		Anticipated no. of copies		Estimated cost (external) (in US\$)	Estimated no. of page-units (internal)
				Typeset	Fair copy	Official	Sales		
87	Recurrent Publications Reports on economic and social conditions in Southern Africa Page size: A4 Language: English/French		3 rd quarter	40	50	1000		5,000	
88	Southern Africa Development Bulletin Page size: A4 Language: English/French		3 rd quarter	40	50	1000		5,000	
89	Non-recurrent publications Labour markets and employment in Southern Africa Page size: A4 Language: English/French		3 rd quarter	30	40	500			20,000
90	Parliamentary Documentation Economic and social situation in the Southern African Subregion Page size: A4 Language: English/French		2 nd quarter	30	40	500			20,000
91	Biennial report on the work of the Southern African SRDC Page size: A4 Language: English/French		2 nd quarter	30	40	500			20,000

Item no.	Title, size of page and language	Justification	Expected date of submission	No. of printed pages		Anticipated no. of copies		Estimated cost (external) (in US\$)	Estimated no. of page-units (internal)
				Typeset	Fair copy	Official	Sales		
92	The status of regional cooperation and integration in the Southern African subregion Page size: A4 Language: English/French		2 nd quarter	30	40	500			20,000
93	The status of governance in Southern African countries Page size: A4 Language: English/French		2 nd quarter	30	40	500			20,000
94	Mainstreaming gender perspectives in national policies and programmes in the Southern African countries Page size: A4 Language: English/French		2 nd quarter	30	40	500			20,000
95	The status of food security and sustainable development in Southern Africa Page size: A4 Language: English/French		2 nd quarter	30	40	500			20,000
96	Progress in the implementation of national information and communication infrastructure plans (NICI) in the Southern African countries Page size: A4 Language: English/French		2 nd quarter	30	40	500			20,000

Item no.	Title, size of page and language	Justification	Expected date of submission	No. of printed pages		Anticipated no. of copies		Estimated cost (external) (in US\$)	Estimated no. of page-units (internal)
				Typeset	Fair copy	Official	Sales		
97	Skills development in the mining sector in Southern Africa Page size: A4 Language: English/French		2 nd quarter	30	40	500			20,000
98	Strategies for women's access to and ownership of land in Southern Africa Page size: A4 Language: English/French		2 nd quarter	30	40	500			20,000
99	Promotion of the informal sector for development in Southern Africa Page size: A4 Language: English/French		2 nd quarter	30	40	500			20,000